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Town of Milford
Massachusetts

Annual Report 1991

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ANNUAL REPORT OF THE TOWN OF MILFORD, MASSACHUSETTS
JANUARY 1 - DECEMBER 31, 1991

INCORPORATED APRIL 11, 1780
"Two Hundred Eleven Years of Progress"

FACTS ABOUT MILFORD

Population (1990 Federal Census)	25,355
Assessed Valuation FY91	$1,614,467,515
Tax Rate for FY91	
Residential or Open Space	$9.43
Commercial or Industrial	$16.67
Personal Property	$16.67
Government:	Representative Town Meeting, with Three-Member Board of Selectmen
Area:	15.65 square miles
Miles of Highway	123 +/-
Registered Voters	12,619

STATE, DISTRICT AND COUNTY OFFICERS

Governor of the Commonwealth of Massachusetts
HIS EXCELLENCY, WILLIAM F. WELD

United States Senate
SENATOR EDWARD M. KENNEDY
SENATOR JOHN F. KERRY

In Third Congressional District
CONGRESSMAN JOSEPH D. EARLY of Worcester

In Worcester and Norfolk Senatorial District
SENATOR LOUIS P. BERTONAZZI of Milford

In Tenth Worcester Representative District
MARIE J. PARENTE of Milford

Worcester County Commissioners
FRANCIS J. HOLLOWAY, Chairman
JOHN R. SHERRY PAUL X. TIVNAN

ELECTED TOWN OFFICERS (as of December 31, 1991)

	TERM EXPIRES
SELECTMEN	
John A. Beccia Jr.,Chr.	1992
Dino B. DeBartolomeis	1994
John P. Pyne Jr.	1993
TOWN CLERK	
Joseph F. Arcudi	1993
TOWN TREASURER	
Anthony F. Rando	1992
TAX COLLECTOR	
Robert J. Andreano	1994
HIGHWAY SURVEYOR	
Ronald F.Speroni	1993
BOARD OF ASSESSORS	
Joseph E. Capuzziello, Jr., Chr.	1992
Joseph F. Niro	1993
Samuel J. Bonasoro	1994
BOARD OF HEALTH	
Joseph F. Power, Chr.	1994
Gerald F. Hennessy	1992
Leonard A. Izzo	1993
SEWER COMMISSIONERS	
Salvatore P. Cimino, Chr.	1992
Joseph L. DeLuca	1993
James V. Melanson	1994
TRUSTEES OF MILFORD TOWN LIBRARY	
Dr. Ronald P. Longobardi,Chr.	1992
Edward Bertorelli	1994
Paul Curran	1994
Mary Ann Desena	1992
Dr. Richard A. Heller	1993
Paul F. Raftery	1993
TRUSTEES OF VERNON GROVE CEMETERY	
Stephen Arioli	1994
William R. Crivello	1993
John H. Cook	1993
Matthew DeLoia	1992
Michael Rago	1992
Dwight Watson	1994

	TERM EXPIRES
PARK COMMISSIONERS	
Albert L. Inglesi	1994
Arthur E. Morin Jr.	1992
Nazzareno L. Baci	1993
SCHOOL COMMITTEE	
Anthony E. Allegrezza Jr., Chr.	1992
Elaine B. Miller	1994
Kenneth C. Evans	1994
Sidney N. Klein	1993
Nicholas A. Mastroianni Jr., MD	1994
Brian W. Murray, Esq.	1992
Carl A. Romagnoli	1993
PLANNING BOARD	
John H. Cook, Chr.	1992
Marble L. Mainini III	1996
James D. Griffith	1995
Seena Heller	1994
John B. Tessicini	1993
MILFORD HOUSING AUTHORITY	
Alfred C. Sannicandro	1993
Paul Mazzuchelli	1994
Francis E. Gentile	1996
James R. Crivello	1995
J. Gloria Tusino (State Appointee)	1992

BLACKSTONE VALLEY REGIONAL VOCATIONAL SCHOOL DIST.
COMM. MEMBER John V. Fernandes,Esq 1994

MILFORD REDEVELOPMENT AUTHORITY	
Andrej Thomas Starkis, Esq., Chr	1996
David M. Ruscitti	1993
Vincent DeManche	1992
Rosemary Natelson	1996
Jerry D. Hiatt	1994
TREE WARDEN AND GYPSY MOTH SUPERINTENDENT	
Joseph P. Graziano	1993

MODERATOR
Michael J. Noferi, Esq. 1993

CONSTABLES	TERM EXPIRES
Gaetano D. Bonina Jr.	1992
Anthony J. Brenna	1992
Robert S. DePaolo	1992
Michael T. Parente	1992
John Speroni	1992

APPOINTED TOWN OFFICIALS (as of December 31, 1991)

	TERM EXPIRES
BUILDING COMMISSIONER	
Andrew Falconer	
LOCAL BUILDING INSPECTOR	
Anthony DeLuca Jr.	
COMMUNITY/SCHOOL USE DIRECTOR	
Louis J. Celozzi	
DOG CONTROL OFFICER	
James Negri	1992
EXECUTIVE SECRETARY/BOARD ADMINISTRATOR	
Phyllis A. Ahearn	1994
FIRE CHIEF/FOREST FIRE WARDEN	
John A. Taddei	
FAIR HOUSING DIRECTOR	
Leonard C. Oliveri	1992
PARKS AND RECREATION DIRECTOR	
Michael Bresciani	
TOWN PLANNER	
Martha L. White	
POLICE CHIEF/LOCK-UP KEEPER	Civil Service
Vincent W. Liberto	
INSPECTOR OF PLUMBING	Civil Service
Vincent W. Mancini (appt. by Bldg.Comm.)	
SEALER OF WEIGHTS AND MEASURES	Civil Service
Ernest Panorese	
SUPERINTENDENT/SCHOOLS	
Thomas J. Cullen	
TOWN ACCOUNTANT	
Barbara A. Menna	1993
TOWN COUNSEL	
Gerald M. Moody, Esq.	
TOWN ENGINEER	
Michael Santora, P.E.	
VETERANS AGENT/BURIAL AGENT	
John A. Pilla	
INSPECTOR OF WIRING	
Michael Ruscitti	

BOARD OF REGISTRARS OF VOTERS

Joseph E. Capuzziello Sr., Chr.	1992
Antonio Gonsalves	1994
William E. Elliot	1993
Joseph F. Arcudi, Clerk Ex-Officio	

CEDAR SWAMP POND DEVELOPMENT COMMISSION

Achille E.Diotalevi, Chr.	1992
Raymond Pagucci Sr.	1995
William Phillips	1996
Frank Andreotti	1993
Eleanor Gonsalves	1994

CONSERVATION COMMISSION

Robert S. DePaolo, Chr.	1993
Edward W. Pough	1993
Nello Allegrezza	1992
Peter Currul	1992
Carolyn Cooney	1993
Jane K. Pollock	1994
Robert J. Buckley	1994

COUNCIL ON AGING

Nicholas J. Celozzi Jr.,Chr.	1993
Ernest J. Giardini	1993
Elaine B. McNanna	1993
Nicholas F. DeSalvia	1993
Joseph J.Saulen	1993
Nina T. Barry	1992
Mary D. Mohan	1992
Anthony A. Grillo	1992
Dorothy M. Morte	1992
Ernest E. O'Brien	1992
Martha H. Federici	1994
Jeanne M. Brattin	1994
Clifton W. Tyler	1994
Adam F. Diorio	1994
Mae H. Doherty	1994

HISTORICAL COMMISSION

Robert Andreola, Chr.	1994
Ann Lamontagne	1993
James Fullum	1993
Marilyn Lovell	1994
Arthur Floyd	1992
Robert Samiagio	1992
Helen Knox	1994

FINANCE COMMITTEE

John A. Sammarco III, Esq., Chr.	1994
Angelo Calagione	1993
Dr. Michael A. Costrino	1993
Robert F. Webster	1993
Stephen Stapleton	1993
Robert P.DeVita	1994
Joseph B. Vitalini	1994
John A. Tennaro	1994
John A. Consigli	1994
Walter C. Winston	1992
Nicholas Julian	1992
Charles J. Miklosovich	1992
Dr. Nunzio J. Bonina	1992
James N. Wittorff	1993
Anthony L. Chinappi	1992

INDUSTRIAL DEVELOPMENT FINANCING AUTHORITY

Gerald M. Moody, Esq.	1993
Robert J. Andreano	1992
Anthony F. Rando	1994

FAIR HOUSING COMMITTEE

Marble L. Mainini, III	1992
Alfred Sannicandro	1992
Maria Valenca	1992

GERIATRIC AUTHORITY OF MILFORD

Gloria Vasile, Chr.	1993
James M. Berrini	1992
Lawrence Catusi	1994
Ernest O'Brien	1994
Henry Ruggiero	1994
John Alberta	1992
Richard Villani, Esq.	1993

CAPITAL PLANNING COMMITTEE

John P. Pyne Jr.	Nicholas Trotta
Walter Winston	Louis Parente
James Griffith	Anthony Rando

Albert Sayles

CULTURAL CENTER COMMITTEE

R. Arlen Johnson, Esq.	1993
Domenic D'Alessandro	1994
Charlotte Mastroianni	1993
John Gheringhelli	1994
Sandra Tosches	1994
Adeline Rogillio	1992
Robert Samiagio	1992

PERSONNEL BOARD

John N.Biello, Chr.	1992
Steven M.Gulino	1995
Julia P. Michaelson	1993
Eric E. King	1994
Stephen J. Martin	1996

ZONING BOARD OF APPEALS

Andrej Thomas Starkis, Esq., Chr.	1994
William J. Balmelli	1995
Fernando Rodriques	1996
Edward H.P. Barnhill	1992
Jonathan M.Bruce	1993
Anthony Consigli (alt.)	1993
Michael Visconti Jr. (alt.)	1994
Nazzareno L. Baci (alt.)	1992

COMMISSION FOR THE HANDICAPPED

Thomas Andruskevich	1992
Donnalee Shain	1992
Eleanor Gonsalves	1992
Anthony Mussulli	1992
Leo Curran	1994
Paulette O'Neill	1994
Diane Nicholson	1994

COMMUNITY USE COMMITTEE

James Melanson, Chr.	1994
Sidney Klein	1993
Donald Carroll	1992
Ronald Longobardi	1992
Barbara Wittorff	1992
Irwin Macklow	1992
Leonard Oliveri	1992
Ruth Shane	1992
William Fertitta	1992

DEDICATION

The Town of Milford has had the good fortune to attract competent and caring citizens to serve on its many volunteer boards and committees. We owe a substantial debt to dedicated citizens such as Leonard Lynch, who, as Chairman of the Finance Committee, navigated the Town through uncharted waters in the aftermath of Proposition 2.5. Another example of commitment was Verna Cahill's diligent service as a veteran member of the Conservation Commission.

There is no question, however, that the epitome of a public-spirited citizen was Emilio A. Pighetti. Throughout a long and fruitful life, this gentleman dedicated countless hours of his time and energies to the welfare of his community.

Mr. Pighetti emigrated from Italy to the United States at the age of twelve and settled in Milford. His public service to this community began early in life, and continued, without interruption, until his death in May of 1991 at the age of 92.

In 1939, Mr. Pighetti was elected Town Meeting member, serving in that capacity for the remainder of his life. He was a member of the Board of Library Trustees for over forty years. He served on the Milford Geriatric Authority for over twenty years. Mr. Pighetti was also a member of the Off-Street Parking Commission, and played an active role in many other Town activities.

Mr. Pighetti will be remembered as a compassionate and courtly gentleman. His level-headed counsel was sought by many, and he is missed by all who had the honor and pleasure of knowing him.

ABOUT THE COVER

The Louisa Lake Recreational Area is featured on the cover of this Annual Report. At this popular site, Milford residents of all ages enjoy leisure activities such as fishing, ice skating, hiking and picnics.

This $100,000 capital improvement project was funded primarily by grants from the National Park Service and the Massachusetts Department of Environmental Management. The improvements to this site were made possible through the cooperation of local, state and federal governments, and generous volunteer efforts of citizens and local businesses.

INSPECTOR OF ANIMALS

During the year 1991, all farms, animals and poultry stocks were inspected and found to be in good condition. All animal bites were checked and were kept under surveillance for the prescribed time. No problems were encountered.

PERSONNEL BOARD

The Personnel Board sets wage and salary levels of non-unionized new employees and the classification of persons seeking employment to certain positions within the Town of Milford.

The Board also reviews salaries, salary structures and job descriptions required by law. Salary structures are prepared by the Personnel Board under Article 2 of the Annual Town Warrant, subject to Town Meeting approval. The Board meets at least once or twice each month. The Board meets with any town employee under its jurisdiction, with the approval of the department head.The Board also distributes information on salaries and job descriptions, for purposes of comparison, upon request.

The Personnel Board is constantly upgrading and clarifying questions pertaining to the Town's Personnel By-Laws. Currently, the Board is operating under guidelines established under the Olney Study, which Town Meeting adopted, and consistently evaluates positions and changes in job descriptions required by law.

HIGHWAY DEPARTMENT

The department's general maintenance work continued as usual. Crews patched and cleaned basins, hottopped various locations, swept streets and sidewalks, repaired equipment, cut brush along the roadside, cleaned debris from roadsides and brooks, repaired walls at various locations in the brooks, replaced street and square signs, replaced traffic signs at several locations, painted crosswalks and traffic lines and assisted all other Town Departments when necessary.

The Highway Department operated with 14 employees: 1 General Foreman, 2 Master Mechanics, 1 Heavy Equipment Operator with Backhoe License, 8 Heavy Equipment Operators, 1 Light Equipment Operator and 1 Light Mechanic. The office consists of Highway Surveyor and Assistant to the Highway Surveyor.

During the past twelve months the following projects were completed:

Reconstructed/Resurfaced Bituminous Type I Concrete:
Central St. from Main St. to South Bow St. (1,235') and Camp St. from Esther Dr. (1,000')

Cold Planing/Resurfacing
Main St. & East Main St. from RR tracks on Main St. to Hayward St. (2,275')

Binder: Various sections of Kellet Dr. and Dilla St.

Drainage: Broad St. (575')

New Sidewalk
East Main St. from Sacred Heart Church to Hayward St. on the south side (1275')
Main St. from South Bow St. to Central St.,south side.
Main St. from Jefferson St. to Court St,south side.

Stone Seal
Sunset Dr. from Nancy Rd. to Fairbanks St. (1000')
Pine Island Rd: Camp St. to Hopkinton Town Line(3050')
Lynn Ln. from Muriel Ln. to Coolidge Rd.(415')
Fairbanks St. from Sunset Dr. to Treeland Dr.(410')
Allen Rd. from Princeton Dr. to Rose Ln.(830')
Rose Ln. from Elizabeth Rd. to W. Fountain St.(520')

Miscellaneous Projects
Throughout the previous twelve months the employees of the Highway Department completed the reconstruction and resurfacing of Central St.This project was funded by the Massachusetts Small Cities Program.
Highway Department employees also completed the foundation for the War Memorial Project in Draper Park and widened and removed ledge on a section of Camp St.

Miscellaneous Improvements
Repaired catchbasins at various locations

Snow Removal
The winter was relatively mild. Roads were plowed 8 times, and sanded and salted 20 times.

COMMISSION FOR THE HANDICAPPED

1991 was a very productive year for the Commission. Six new members were recruited and the Commission worked on many important projects:

The Commission worked closely with Town Planner Martha White on the Louisa Lake recreational project.

In April, the Commission hosted an informational meeting for architects and contractors, to familiarize them with regulations of the Architectural Access Board.

In May, a Handicapped Awareness Day was held at the Milford Town Library. Town officials learned first hand how disabled persons must cope with existing barriers.

The Commission continues to work closely with Building Commissioner Andy Falconer on existing projects, both in the public and private sector.

The Commission also worked with Executive Secretary Phyllis Ahearn on the Memorial Hall project. The first floor of this building is now accessible by means of a ramp. An accessible bathroom has also been constructed.

A by-law change is being proposed for the 1992 Annual Town Meeting, including a name change:to Commission on Disability.

The Commission functions as a resource to all who need assistance in our areas of expertise. We look forward to working closely with all interested parties on the implementation of the Americans With Disabilities Act, which becomes effective January 26, 1992.

MILFORD FIRE DEPARTMENT

The Milford Fire Department consists of the Fire Chief, Deputy Fire Chief, 5 Lieutemants, 31 Permanent Firefighters, 4 Call Captains, 18 Call Firefighters,and 1 Departmental Clerk.

During 1991, the Milford Fire Department responded to 2589 calls and issued 1352 permits. The mission of the Milford Fire Department has been changing in the past few years. Not only are we providing Class One fire protection but, as finances and technology permit, we have improved our emergency medical services with the addition of two state of the art automatic defibrillation units, located at the Birch and Spruce stations, to enable the quickest response possible. These units were directly responsible for saving three lives this past year.

Our firefighters have been reaching out to the community more than ever by implementing fire prevention and awareness programs in the schools, performing in-service inspections and utilizing the local media to extend our message of fire safety. Also, in the future, we hope to be able to conduct clases in emergency medical treatment for the general public.

Our training has expanded to include hazardous material response training for the entire department which is a requirement of federal SARA Title III laws, plus cardiopulmonary resuscitation certification and other related classes.

In November, the department took occupancy of a new fire station and training center located on Birch St. We look forward to utilizing it to improve services to the east end of town and improve the training of our

personnel.

As always,the Milford Fire Department stands ready to serve the citizens of the town by providing the best possible services with the resources available to us.

SEALER OF WEIGHTS & MEASURES

In compliance with the provisions of Massachusetts General Laws, Chapter 90, Section 41, as amended, all persons have been notified that scales, pumps and measuring devices for the purpose of buying and selling of goods are to be tested, and if necessary, sealed and adjusted. Following such notification, all places of business in the town have been inspected. During 1991, 142 sealed scales, 108 gas pumps and 8 oil trucks were inspected.

Fees generated from sealing the above mentioned devices are deposited to the Town's General Fund;fees collected in 1991 totaled $1107.

DOG CONTROL DEPARTMENT

The Dog Control Department provides 24 hour/seven day a week coverage. Routine patrol is provided Monday to Friday, from 8:00a.m. to 6:00p.m., by the Dog Control Officer. Assistant Dog Officers cover on an "on call" basis from 6:00pm to 8:00am Monday-Friday and on 24-hr basis Saturday and Sunday.

Licenses are issued at the office of the Town Clerk commencing April 1st. of each year. Certificate of rabies vaccine and proof of spay or neuter is required.

SERVICES PROVIDED:

Responses to complaints-490
Dogs killed on roadways-44
Dogs injured on roadway-40
Trips to Veterinarians-40
Court appearances-3
Mutual assistance to other Dog Officers-30
Investigations of abuse and neglect complaints-50
Dogs banished-3
Selectmen Hearings-4
Citations and Warnings issued-115
Investigate dog bites-49
Adoption placements-75
Assist M.S.P.C.A. and Animal Rescue League-15

Educational programs are provided by this Department to civic and fraternal organizations on proper animal care, responsible pet ownership, over population of pets and general laws governing pets.

For further assistance or information call 478-3871.

BOARD OF ASSESSORS

As of January 1, 1991, the Town of Milford had all real and personal property values certified by the Department of Revenue. This was a result of an extensive revaluation conducted by the Board of Assessors and staff.

In general, property values declined since the revaluation of FY89.

The tax rate for FY92 was set by the Selectmen in January, 1992. The Selectmen voted unanimously to retain the dual tax rate. The tax rate per thousand dollars of value is $11.49 Residential and $20.58 Commercial.

During this reporting period all property records were completely computerized and are now at the Assessors Office.

The Assessors would like to thank Paula B. Keefe Assessor/Admininistrator, Patsy Heath, Barbara McDonnell, and Dorothy D'Errico for their continued support in conducting the daily business in the office and their professional manner and expertise in the computerization of property records.

MILFORD HISTORICAL COMMISSION

The Commission extends a special thanks to Rosamond Cooper for her sixteen years of service to the Town.We are grateful for her many contributions. Examples of her preservation efforts include historic Memorial Hall and its G.A.R. Civil War artifacts, the Historical Museum, the Congregational Church, and the American Legion.

Prospect Heights was accepted to the National Register of Historic Places as " the Prospect Heights Historic District". Connie Buynicki, historical preservationist, directed the project and State Representative Marie Parente presented a plaque to Prospect Heights residents at their annual banquet.

The Historical Museum at Memorial Hall continues to serve the public from 2pm to 4pm each Wednesday, when a member of the Commission is available to greet visitors. The Museum is also open during functions sponsored by the Cultural Center Commission.

An annual Open House Program held in November featured the Blackstone River Valley National Heritage Corridor. Park Ranger Peter Coffin presented an update

on the project.

The Congregational Church observed its 250th Anniverary. The church was established in 1741 as the Second Church of Christ of Mendon. It was renamed in 1780 as the First Congregational Church of Milford.

The North Purchase District celebrated its 300th anniversary. The area is named for the original purchase of three square miles of territory from the Natick Indian tribe in 1691. Anne Lamontagne, recording secretary, conducted a windshield tour of the area.

Paul Curran, library trustee, presented a bronze medallion to the Commission in honor of Dr. Joseph E. Murray, 1990 Nobel Laureate for Medicine.

The Commission meets at 7pm on the first Tuesday of each month in the Memorial Hall Cultural Center. Meetings are open to the public and new members are always welcome.

CONSERVATION COMMISSION

The seven-member Milford Conservation Commission is appointed by the Board of Selectmen to three year terms. The Commission is responsible for the administration of the Wetlands Protection Act (M.G.L . Ch. 131, s. 40). The Act is designed to protect certain wildlife habitats. It also prevents damage to waterways, degradation of the water supply, pollution of ground water, and assures that drainage from proposed developments won't adversely affect abutting properties or contribute to flooding.

The Wetlands Protection Act, various state regulations, and Town of Milford by-laws clearly define the scope and authority of the Conservation Commission. The aim of the Commission is to protect the community and its citizens from the results of possible ecological abuse due to the violation of these laws.

During 1991, the Commission issued 12 Orders of Conditions, 5 Determinations of Applicability, 12 Extension Permits, 56 Certificates of Compliance,collecting a total of $2,618 from Notice of Intent filing fees.

Additionally, members stocked Louisa Lake with trout, participated in the Louisa Lake Improvement Project, held an annual seedling sale, assisted in the removal of more than 30 vehicles from quarry holes, and were generally involved in community projects relating to the environment.

The Conservation Commission is always interested in meeting others who are concerned with environmental

matters and are willing to volunteer their time and abilities to the Town of Milford. There are openings for associate members, which may lead to full Commission participation as vacancies occur.

The Conservation Commission meets the first and third Tuesdays of each month at Town Hall. Your attendance is welcomed. Inquiries may be directed to Chairman Robert DePaolo, other Commission members, Conservation Clerk CarolAnn Thompson, or Town Engineer Michael Santora.

METROPOLITAN AREA PLANNING COUNCIL

MAPC provided staff support to the South West Advisory Planning Committee (SWAP), of which Milford is a member. SWAP's 1991 accomplishments include input into MetroPlan 2000 action recommendations, participation in the Affordable Housing Workshop, participation in the Franklin and Milford subregional center proposals, and identification of transportation priorities.

MAPC staff also coordinated review of the Transportation Improvement Program, facilitated discussion and public input to the amendments to the State Implementation Plan for Air Quality, attended (on behalf of the member communities) all Program for Mass Transportation (PMT) meetings, identified commuter parking locations in the SWAP subregion, introduced and assisted Milford in the implementation of a Pavement Management Program, provided population/age group forecasts, subregional and community census profiles, census data analysis, mapping of land resource protection areas, and coordinated reiew and input to "A Strategic Metropolitan Transportation System" as part of MetroPlan 2000.

Metro Plan 2000 continuing efforts included development of the Transportation, Land Resources and Housing Elements with input by the subregions and policy committees.

PLANNING BOARD

The Planning Board meets regularly at 7pm on the first and third Tuesday of each month at Town Hall. Special meetings are also held, as determined by the work to be processed.

The Planning Board's statutory authority embraces the

following procedures:

- .Processing of the subdivision of land.
- .Site Plan Review hearings leading to construction of buildings and for use of land.
- .Granting of Special Permits for Housing for the elderly and for Planned Residential Communities (condominiums).
- .Reviewing petitions for variances and special permits submitted to the Zoning Board of Appeal for recommendations to the Z.B.A.
- .Conducting public hearings for Chapter 121A Tax Agreements with subsequent recommendations to the Board of Selectmen.
- .Reviewing and approving acceptance of streets into the Town's public ways, with recommendation to the Town Meeting.
- .Reviewing amended road layouts of public ways for recommendation to the Town Meeting.
- .Holding public hearings for zoning amendments submitted to the town and preparing reports on the matters for the Town Meeting.

Residential, commercial and industrial development continued to be slow during 1991. The continued slump in the local and national economy was the prime reason from our perspective.

The inventory of subdivision lots already approved and of public street frontage lots available for construction for residential uses was compiled as of December, 1991. On that date, 512 lots were eligible for building permits.

The number of dwelling units (single homes, two family homes and P.R.C.homes) eligible to be built on approved lots totals approximately 545 units as of December, 1991.

During 1991, the Planning Board processed 41 Variances and Special Permits, held 6 Public hearings for Site Plan Review, processed 23 Waivers from Site Plan Review, conducted 4 public hearings for amendments to the zoning bylaw, processed and held public hearings for 2 Definitive subdivision plans, reviewed and signed 23 81-P plans, and processed 5 amendments to approved site plans.

The following subdivisions were approved in 1991:

Huckleberry Estates	3 lots
Ferguson Estates	4 lots

$4,560 in submission fees were deposited in the Town Treasury.

PLANNING AND ENGINEERING

The Office of Planning and Engineering consists of the Town Engineer and the Town Planner, who serve as consultants to all Town departments, with primary responsibility to the Board of Selectmen, the Planning Board and the Conservation Commission.

The primary function of the department is to review new residential, commercial and industrial development plans and make recommendations regarding these plans to the various Boards and Commissions.

The department is also responsible for obtaining and administering grants from State and Federal agencies and developer impact mitigation commitments to upgrade the infrastructure and minimize impacts of the various developments.

Major projects the department has been involved with over the past year include:

- Signalization of Beaver St/Fortune Boulevard/East Main St. intersection
- Construction of Veteran's Memorial Drive
- Reconstruction of Camp Street
- Walnut Street school zone signalization
- Public Safety Building Committee
- Town Park bandstand
- Participation in Land Use Study Committee
- Administration of over $800,000 in State and Federal grants
- Louisa Lake recreation area improvements
- Marketing of downtown property
- Draper Park soldiers' memorial
- Development of regional development plan for greater Boston area, known as MetroPlan 2000
- Enron power plant proposal
- Development of Water Resource Protection District by-law
- Construction of signage for entrance to Bear Hill Industrial Area
- Widening of Route 109 (Medway Road)
- Development of packet entitled "Helpful Information for First-time and Moderate Income Homebuyers"
- Changes to zoning by-law regarding signage
- Negotiations between FDIC and Benjamin Franklin Bank on sale of Home National Bank bldg. on Main Street
- Oversight, So. Middlesex Pre-Release Ctr. work crew
- Development of list of major employers & industries
- Participation on Public Safety Building Committee

DEPARTMENT OF VETERANS' SERVICES

The Office of Veterans Services provides both financial and medical assistance to veterans and dependents based on eligibility and qualifications.

Applications for benefits are filed in the Milford Office, then forwarded to the Boston Office of Veterans Services for approval.

Prior to and during benefit periods, applicants must file for all available alternative sources of income to supplement or replace benefits from this office.

The close working relationship existing with other area Human Service provides applicants with many beneficial entitlements.

In addition to the above services, which are mostly determined by need, assistance is also provided to veterans and dependents regarding federal benefit entitlement from the Veterans Administration.

Through a state "contact" office in Boston, we can obtain access to most questions pertaining to the federal program of Veterans Administration.

It is the intent of the office to provide eligible and qualified veterans with benefits they are entitled to in a manner that is most cost-effective to the town of Milford and the Commonwealth of Massachusetts.

PARKS AND RECREATION DEPARTMENT

Department responsibilities include maintenance of six school grounds, 20 parks and fields, Louisa Lake, operation of Town Pool, maintenance of municipal parking lots, and operation of the Tree Department.

Facilities maintained by the Park Department were utilized by many organizations for gym classes, high school athletics, and various youth and adult leagues. The Town Pool is a popular spot for residents. A user-fee program directs funds to a revolving account.

The department honored three carnival requests, including a July 4 celebration with fireworks and helicopter rides. We thank the Milford firefighters for making the day a success.

The department utilized free labor through the cooperation of the So. Middlesex Pre-Release Center. 8 laborers worked for two months at no cost to the town.

The Tree Department removed many damaged trees and provided wood-chipping services. Hurricane Bob kept a crew busy for over three months.

In 1991, Town Meeting appropriated $25,000 to construct a bandstand at Town Park.

Department goals include maintenance of existing school grounds, parks and fields, upgrading facilities, and the development of new facilities.

The Park Commissioners meet on Tuesdays.

MILFORD REDEVELOPMENT AUTHORITY

Since June, 1988, the Redevelopment Authority has focused its attention toward revitalizing the downtown area. Toward this end, a Downtown Advisory Committee was formed, comprised of representatives from the downtown retail, professional, banking and residential communities.

The Redevelopment Authority and its sub-committee has overseen the administration of the Massachusetts Small Cities program; grant funds received to date total $1,195,903. Through this program, the following accomplishments were achieved during 1991:

. 13 housing units (in structures predominately occupied by low to moderate income families) were rehabilitated. Typical improvements included correction of health, safety, and other code violations, and weatherization improvements. Through this program, over $15,000 in private financing was leveraged.

. 18 building facades and 9 signs in the downtown commercial area were improved or replaced. Through this program, over $100,000 worth of private investment was leveraged.

. An $87,000 renovation project for the Milford Senior Center was begun.

. Approximately 900' of new sidewalk and 11 street trees were installed on Main Street in the downtown commercial area, utilizing funds remaining after completion of similar work on Central Street, thanks to the efficiency of the Highway Department crews.

.Interpretation and translation services for non-English speaking Hispanic and Portuguese residents continued.

BUILDING DEPARTMENT

The following is a report of all building permits, safety certificates and construction/zoning inspections for calendar year 1991:

Single family dwellings	26
Duplexes	10
Residential additions and renovations	151
Industrial, professional,commercial buildings	5
Industrial, professional and commercial	

additions and renovations	18
Demolitions	6
Fences	15
Sheds	24
Signs	25
Pools	20
Residential occupancies	83
Industrial, professional & commercial occupancies	14
Construction/zoning Inspections	679

Estimated cost of construction (above the cost of land)is $11,687,768.

Total building permits and safety certificates fees collected and deposited to Town Treasury: $64,709.

INSPECTOR OF PLUMBING

261 plumbing permits were issued during 1991:

New dwellings	53
Condominiums	5
New industrial and commercial buildings	5
Renovations	57
Hotel	1
Replacement boilers and hot water heaters	136
Lawn sprinklers	3
Sewer lines capped	3

Total fees deposited to Town Treasury: $8,825.

INSPECTOR OF WIRES

364 wiring permits were issued during 1991:

New Dwellings	42
Additions and renovations	158
Temporary services	3
Commercial and industrial	100
Service changes	38
Smoke detectors	8
Swimming pools	15

Total fees collected and deposited: $17,236.

MILFORD COUNCIL ON AGING

The Milford Council on Aging, a fifteen-member volunteer board,is appointed by the Board of Selectmen. The Council is the governing body for the Milford Senior

Center. The mission of the Council is to provide services, activities and programs to enrich the lives of Milford's senior citizens, to assist them with whatever difficulties they may be experiencing, to advocate for them on elderly issues and to educate and enlist the support of the community on their behalf. The Senior Center Director works in conjunction with the Council to implement this mission. The Council meets at 10AM on the second Tuesday of each month at the Senior Center; meetings are open to the public.

The Milford Senior Center,located at 15 Winter Street (508-473-8334) is open from 9AM to 5PM Monday through Saturday, 5PM to 9PM Tuesday evenings and 1PM to 5PM on Sunday. Residents age 60 or over, and disabled residents (regardless of age)are eligible for services. The Council operates the Quarterly Surplus Food Distribution and serves as the intake site in Milford for the S.M.O.C. Fuel Assistance Program. These programs are open to residents of all ages.

Social Activities at the Senior Center include:

Day trips	Whist League
Parties & Socials	Cribbage League
Line Dancing	Bowling League
Craft Classes	Movies
Quilting Club	Bingo, and more...

The Outreach Office of the Senior Center provides information, referral and/or assistance with:

Social Security	Legal Aid
SSI	Medicare/Medigap
Elder Homestead Application	Medicaid
	Senior Citizen ID Cards
Cards	Elder Home Repair
ComGas Discount Applications	

and any problem an elderly person may be experiencing. Telephone Reassurance and Friendly Visiting are also done by Outreach Coordinators.

Health related services include:

Monthly Podiatry Clinic
Bi-Monthly Health Screening by the VNA
Annual Flu Shots by the VNA
Semi-Annual Eye and Hearing Screenings

Transportation by van to medical and other appointments is provided by the Council on Aging. Advance reservations are required; a minimum donation of 25 cents each way is requested.

The Grocery Shopping Bus runs each Thursday to alternating grocery stores in town.

The Council on Aging serves as the host Agency for the Tri- Valley Nutrition Program. This program

provides home-delivered meals and also serves meals in a congregate, social setting. A $1.50 donation is requested for these hot and nutritious meals. For reservations, call 478-8102.

The Senior Center continues to work with the Milford School Department to provide intergenerational programs. On Monday and Friday, Portuguese-speaking elders can access services and programs with the assistance of an interpreter.

During 1991, the Council on Aging established the Friends of the Milford Senior, a private non-profit organization which raises funds for the Senior Center.

Beginning in September, **The Elder Milfordian,** the official publication, is now mailed directly to the homes of 4,300 senior citizens in town. This has increased awareness tremendously, resulting in many more seniors accessing the Senior Center.

This year, Ruth Curtin and Mary Goddard were presented with the Council on Aging's Senior Citizens of the Year Award. These two special ladies were instrumental in the formation of the Council on Aging and made exemplary contributions to Milford's elderly.

During 1991, the Senior Center has become the focal point in the community for all services to the elderly. Our goal is continue this trend by increasing awareness of the Center and providing quality appropriate services for the most respected members of the community.

COLLECTOR OF TAXES

The Tax Collector's office at Town Hall processes payments of Real Estate, Personal Property and Motor Vehicle Excise taxes. Office hours are 8:30 AM to 5:00 PM, Monday through Friday.

During 1991, approximately $18,000,000 was collected and deposited in the Town Treasury.

Due to economic conditions of the same period, collections have fallen off somewhat from previous years, but I am hopeful that conditions will change and collections will return to what they were a couple of years ago.

FAIR HOUSING COMMITTEE

This Committee is charged with identifying and monitoring factors which may affect fair housing in Milford, recommending and monitoring a Fair Housing Plan, and monitoring the Town's 1985-1986 Fair Housing

Policy Resolution. The goal of the Fair Housing Committee is to assist in eliminating barriers to equal access to housing.

VERNON GROVE CEMETERY DEPARTMENT

In 1991, the Trustees of Vernon Grove Cemetery sold sixteen gravesite lots. There were thirty-one interments. The Trustees held a reorganization meeting April 4, 1991; the same slate of officers were re-elected.

MILFORD COMMUNITY SCHOOL USE PROGRAM

1991 has again been most rewarding and successful for the Milford Community School Use Program. Program offerings were well-attended; hopefully, the Program continued to provide an enjoyable experience for the residents of Milford.

Residents continue to enjoy the comprehensive Pool Program; individual and family membership plans are available.

The Milford Community School Use Committee, a nine-member advisory committee, meets bimonthly during the months of September through May at the Milford High School Teachers' Resource Center.

As we continue to respond to the needs of the community, the Extended Day Program, developed to aid working parents, continues to prosper and improve. This Program operates from 3pm-6pm at Woodland School, in accordance with the school calendar. It is staffed by professional teachers, plus adult and student aides.

SUMMER PROGRAMS

Art workshop, baseball camps, basketball league, beginners' band, community day camp, girls' basketball camp, girls' softball camp, gymnastics, jazz/pop/rock band, pre-K camp, pre-school camp, Red Sox game trip, soccer clinic, softball pitch/catch camp, string instrument program, tennis clinics, weight training program, wrestling camp.

FALL/WINTER/SPRING PROGRAMS

Coed volleyball, girls' volleyball, youth wrestling, basketball clinics, biddy basketball, itty-biddy basketball, girls' basketball, men's league, over-30 league, teen league, golf lessons, adult tennis lessons, ski programs, vacation camps, open gyms, extended day program, gymnastics, baseball clinics

POOL PROGRAM

American Red Cross programs: swim lessons, children and adults lifesaving, water safety instructions, CPR clinics, First Aid, lifeguard training. Also water aerobics, swim camp and lap swim/recreational swim.
ADULT EDUCATION PROGRAM: Fall and Winter semesters
MILFORD THEATRE GUILD: Three-four productions yearly.

Residents are encouraged to contact the Community Program Office with suggestions/ideas for new programs.

ZONING BOARD OF APPEALS

The Zoning Board of Appeals meets monthly, as required, at Town Hall. During 1991, ZBA action included:

42 public hearings
22 variances granted
5 variances denied
13 special permits granted
2 special permits denied
1 special permit withdrawn

Filing fees deposited in the Town Treasury: $4000.

MILFORD TOWN LIBRARY

1991 marked the fifth anniversary of the new Milford Town Library, witnessing some very positive achievements and some discouraging events as well. The library community was saddened by the death of Emilio Pighetti, Trustee Emeritus; Mr. Pighetti contributed many years of service to the Milford Town Library.

The bleak funding picture at both state and local levels had a profound effect on the library this year; growth sustained over the previous four years was stalled, and a number of staff positions were cut back. Although the library's budget was significantly reduced, the Milford Town Library was busier than ever. 172,491 people visited the library: 9.5% over the previous year. An average of 591 people entered the Library each day it was open. Circulation of books and materials increased by 9.5% as well, to 211,420 items loaned. The Library collected and deposited to the Town Treasury $14,633 in fines and collected $2,465 in lost book and miscellaneous receipts. The Library answered 33,614 reference questions, an increase of 13%. These service increases are represented in all age groups, all educational backgrounds and from all types of borrowers. Everyone is using the Milford Town Library more!

These increases are all the more dramatic considering that, at the beginning of FY 91, the Library was forced to eliminate 9 operational hours each week due to budget reductions. In September, 1991, an additional three hours were cut. Despite the reductions in staffing and hours of service, the library has managed to provide greater service, scheduling more activities into fewer hours of operation. The Library provides services to all-from the very young to the very old. The Children's Department provided 173 storytimes, 34 library tours, 33 book talks, 77 special programs and answered 11,106 reference questions. There were 31 book talks, 14 class visits and 18 special programs for Young Adults. In Adult Services, typewriters were used 327 times, quiet rooms 3105 times, and the Milford Room 327 times. The Library sponsored a literacy program, circulated talking books for the blind and large print books.

The Friends of the Milford Town Library provided funds for museum passes, public performance programs, organized a book discussion group and sponsored a series of very successful performances in celebration of the Library's fifth anniversary.

Many local organizations recognized the value of the Milford Town Library by contributing toward books and other services. These groups include the Milford Artists' Guild, the Milford Lion's Club, the Greenleaf Garden Club, Upton Road Runners Club, the First Congregational Church of Sutton, Massachusetts Early Intervention Consortium, plus many others who donated money for books in memory of loved ones.

The Trustees, staff and Friends of the Milford Town Library would again like to take this opportunity to thank the people of Milford for your continued support of your Library.

POLICE DEPARTMENT

1991 was a difficult year, due to continued financial constraints. Specialized personnel from training and investigative units were reassigned to patrol units.

A new philosophy in policing was implemented: Community Police Officers in selected neighborhoods. To date, this has been a success. If and when the financial constraints are solved, we expect to extend this program into other neighborhoods as well.

Although staff levels and equipment are at an all time low, the members of the Milford Police Department remain committed to serving the needs of the citizens of Milford.

TOWN CLERK

With the ending of the calendar year 1991, I would like to take this opportunity to thank the members of the various boards and town departments for their cooperation during the past year,and the staff of the Town Clerk's office for their dedication and service.

Contained below is a listing of Town Meetings and Elections held during calendar year 1991. The complete text of all Town Meetings and Elections held during 1991 may be inspected by any citizen at the Office Of The Town Clerk.

1.Special Town Meeting held February 10,1991; 10 articles were acted upon.

2.Annual Town Election held April 1,1991; 1513 voters cast ballots for town offices and town meeting members.

3.Special Town Meeting held April 22,1991; 6 articles were acted upon and passed for fiscal 1992.

4. The Annual Town Meeting was held June 10,1991; 50 Articles were acted upon. The Fiscal 1992 Annual Budget of $32,307,352 was acted upon and passed.

5. A Special Election was held September 24,1991, to allow Milford to exempt $650,000 from the provisions of Proposition 2.5. A total of 4324 voters cast ballots in this Election; the proposed exemption was defeated.

6. A Special Town Meeting was held September 26,1991; 4 Articles were acted upon. The Fiscal 1992 Annual Budget was reduced to 31,706,587.

BOARD OF HEALTH

The Board of Health meets biweekly, on Mondays, at 7pm in Room 02 at Town Hall. Paul Mazzuchelli, Registered Sanitarian, is the Health Officer/Agent of the Board.

the Board issues permits and licenses for food service establishments and markets, gas inspections and permits, and approves and inspects all septic systems.

Housing complaints are investigated; when violations are corrected, re-inspections are conducted.

The Visiting Nurse Association is contracted to conduct well baby, blood pressure and flu clinics.

The Board contracts for rubbish removal, awarding a three-year contract to Browning-Ferris Industries, the low bidder.

The Transfer Facility on Cedar St. is open from 12noon to 3pm Wednesdays and Thursdays, and 8am to 4pm on Fridays and Saturdays.

Mandatory recycling was implemented in July, 1991, Due to several months of advance publicity, residents were well prepared. The Board is gratified by their response; this program saves the Town approximately $8000 per month in tipping fees. Through Mr. Mazzuchelli's efforts, the Board was awarded a grant of 7600 recycling bins, which were then distributed to residents at no charge.

The Board thanks the Junior Womens Club for their invaluable assistance in our recycling efforts, and Mr. Hyman Hill for his generous donation. Thanks are also extended to the Milord Fire Department for hanging promotional banners, and others who helped in many ways.

BOARD OF SELECTMEN/EXECUTIVE SECRETARY

The offices of the Board of Selectmen and the Executive Secretary are located at Town Hall. Office hours are 8:30am-5:00pm Monday-Friday. Board meetings are held Monday evenings at Town Hall; the meetings are televised via the local cable network. A formal record of meetings (The Minutes) are available for inspection upon request.

The Executive Secretary manages the day to day operations of the Selectmen's Office and serves as administrative supervisor of the department heads appointed by the Board. The Executive Secretary also coordinates cost-effective cooperative purchasing activities, and oversees implementation of the Uniform Procurement Act.

The Board is the local authority for issuance of licenses for alcoholic beverages, restaurants, boarding houses, entertainment and amusements, motor vehiclesales and service, flammable materials storage, parades, movie theatres, taxis/limousines, tag days, yard sales and others. During fiscal 1991, license and permit fees generated $121,745 in revenue to the Town.

With the abolition of the Off Street Parking Commission, the Selectmen's office has added management of three municipal parking lots to the existing downtown parking program. Parking meter fees and fines generated $97,054 in revenue to the Town.

In the area of special projects, the Soldiers' Memorial under construction at Draper Park is progressing on schedule; dedication ceremonies are planned for Memorial Day, 1992. Over $45,000 in donations from local businesses and residents supplement the Town's budget for this project.

A self-insurance program for general liability,

property, municipal vehicles and police/fire on-duty injuries continues into its second successful year; this program saves the Town over $300,000 each year in insurance premiums. The program is administered jointly by Town Counsel and the Executive Secretary.

A new concept in strategic planning, the Milford Quality Council, was formed in late 1991. The Council, composed of school and town officials and union leadership, has launched several pilot teams to address priority issues facing the Town, and encourages public participation in this process.

Chapter 40, Section 49 of the Massachusetts General Laws mandates the publication of this Annual Report, which must include reports of the School Committee, Town Accountant and Town Treasurer. Beyond that which is mandated, however, the Selectmen hope to provide information of interest and practical value. Your comments and suggestions for improvement in both format and content are welcome.

The Board of Selectmen encourages Milford's residents to take an active role in the development of our community. If you will share your experience and expertise by becoming involved in town committees and volunteer efforts, your Town will continue to grow and prosper.

CAPITAL PLANNING COMMITTEE

The Capital Planning Committee meets on a scheduled basis to review, prioritize and recommend to Town Meeting all capital expenditures in excess of $10,000.

This Committee continues its work on the development of a long-range Capital Improvement Plan, to insure that funds reserved in the future for capital expenditures are allocated in the best interests of the Town.

MILFORD SCHOOL COMMITTEE

In January of 1991, Milford High School was in the process of establishing a community service program. The program would specifically assist community members who are retired or disabled. It would be an opportunity for our young people to show their appreciation for the quality of education being provided.

After a full discussion with the School Committee of Hopedale, it was the consensus of the Milford School Committee that regionalization was not an appropriate alternative at this time.

On March 11, the science pavillion was dedicated to Milford's only Nobel prize winner, Dr. Joseph E. Murray. The participation by students and community members in the activities honoring Dr. Murray will remain as high points in the history of Milford.

The Hispanics Offering Peer Education (HOPE) program was selected for recognition and an award by the Steering Committee of the Multicultural Recognition Program of the State Department of Education.

Milford celebrated its first Community Reading Day on April 10. The Ad Hoc Committee studying the space needs of the Milford school system recommended the renovation and refurbishing of Stacy and Middle School West schools with a new connector to unite the complex. In addition, the addition was recommended for the Memorial School as well as refurbishing of science rooms at Middle School East. The June Town Meeting authorized the expenditure of $40,000 for preliminary plans, such funds to be expended by the newly-appointed Milford School Building Committee.

The system had to deal with a $477,000 budget cut in August. At the same time, regulations for the new School Choice program became available and Milford became an active participant. An evaluation of the School Choice program in December indicated that Milford would receive $114,000 for additional students attending our schools.

The Growing with Grandparents Reading Program was designated as the 416th Point of Light by President Bush. Joann Morgan participated in a special recognition ceremony in September. New programs established for the school year included the integrated Shining Star Preschool Program, a prevocational program for students in the 14-16-year age bracket and a program for four-year-olds with a parenting component financed by Chapter I funds. In addition, there was a first grade transitional program at Memorial School and an integrated fifth grade class at Woodland School.

In October, DiNisco Kretsch was selected as the architect for the building projects.

The School Department is cooperating with Town Hall officials in the developing of a total quality management program for the town.

Friends of Education recognized by the School Committee during Education Week included the Greater Milford Area Chamber of Commerce, Kraft Corporation, Knights of Columbus and the Lions Club. As the year progressed, there was considerable discussion about the reform bill which might be passed by the legislature in the spring.

Special features of Milford High School included:

- Advanced Placement in European History, American History, Calculus, Biology, Physics, English and Chemistry
- Extended curricula and internships
- After-school enrichment programs
- Early release work-study programs
- Extensive theater, instrumental and choral activities
- Summer School for remediation or enrichment
- Extensive Adult Education Courses
- Campus Center for Northeastern University Continuing Education Courses
- Test Center for College Board Examination, NLN tests and CED tests
- Annual booklet of college scholarships
- Full-time Media Center Director
- National Honor Society for selected Juniors an Seniors

Special Features of Milford Middle School included:

- Reading is a major subject which meets every day.
- Students are prepared for advanced placement in the High School in the areas of Math and Foreign Language.
- The school(s) are broken down into five little schools, known as clusters.
- Students participate in a maximum of three (3) field trips per school year.
- Energetic, enthusiastic, and dedicated staff.
- Several programs which motivate students to achieve academically, (i.e. Principal's List, Student of the Week, Letters of Recognition, Cluster Awards Programs).

Chapter I programs were conducted in reading at the elementary level and in math at the secondary level.

Bilingual programs were conducted at the elementary level with emphasis shifting to English as a Second Language (ESL) in grades 6-12.

A full range of Special Education services was offered for special needs students 2.5 to 22 years of age.

MILFORD

SPECIAL TOWN MEETING

TOWN HALL

FEB. 13, 1991

COMMONWEALTH OF MASSACHUSETTS

At 7:20 P.M. Town Clerk, Joseph F. Arcudi held elections to fill vacanies in Precincts 1 and 3.

No candidates were elected.

At 7:30 P.M. the meeting was called to order by Moderator Michael J. Noferi. The quorum was set at 127 members.

The Monitors reported 118 members present, an insufficient amount for a quorum.

At 7:45 P.M. Moderator Michael J. Noferi called for a second count of the membership.

The Monitors reported 127 members present, a sufficient amount for a quorum. The Moderator then called the meeting to order.

The Town Clerk read the Warrant and the Officer's Return thereto.

The following committee report was read and presented by Dennis Byron, Chairman of the Milford Fire Station Building Committee.

Milford Fire Station Building Committee
Report to the 2/13/91 Special Town Meeting

The Milford Fire Station Building Committee was reorganized by the Town Moderator on March 10, 1987 to evaluate the present and future facility needs of the Milford Fire Department. The committee held numerous posted meetings, site visits, joint meetings with Selectmen and Finance Commission and a Public Hearing during the following 12 months. During that period, we were asked by the Selectmen to consider the possibility of a Public Safety Building in our study.

In September 1987, you accepted a land-for-services swap with Mr. MacMillan, providing us a possible facility site on Birch St. to protect the eastern end of town. In the Spring of 1988, we reported to you on the need for apparatus garage and maintenance facilities in the east, central and north areas of town -- to be constructed in that order -- and the need for a training center and adequate administrative offices. At the same time, you approved $25,000 to begin an architectural study for a facility on the Birch St. site. At that time you accepted our first-choice recommendation to acquire land on Sumner Street for a possible Public Safety Building (which would also meet Fire Department needs in the central portion of town). We estimated that the Sumner St. site could be acquired for one-half to one-third the cost of our second and third choices.

We will report further on the Birch St. facility when it is completed. But we feel we you owe information on the Sumner St. site given Article 5.

We are sorry to report that on September 4, 1990 -- after 27 months of discussion and negotiation -- the Fire Station Building Committee, on the recommendation of Town Counsel, removed the Sumner St. site from further consideration ~~due to~~ This is due to the unwillingness of the owner to submit information to the state to obtain a clean environmental 21E report.

You may recall from the discussion on June 6, 1988 that we wanted that clean environmental report before proceeding. Unfortunately, the only way we could force the test was through eminent-domain procedures. Taking this action could have made the town liable if the report were not satisfactory.

The committee will now begin the process of reviewing and re-appraising other sites for you to consider.

We recommend favorable action on Article 5.

ARTICLE 1. To see if the Town will vote to accept the provisions of Sections 61A and 61B of Chapter 31 of the General Laws, which Sections provide in full as follows:

SECTION 61A. Police Officer and Firefighter Health and Physical Fitness Standards.

The administrator, with the secretary of public safety and the commissioner of public health shall establish initial health and physical fitness standards which shall be applicable to all police officers and firefighters when they are appointed to permanent, temporary, intermittent, or reserve positions in cities and towns or other governmental units. Such standards shall be established by regulations promulgated by the administrator after consultation with representatives of police and firefighter unions, and the Massachusetts Municipal Association.

Notwithstanding the provisions of this paragraph, any municipality may adopt, subject to collective bargaining, stricter health and physical fitness standards. Such initial health and physical fitness standards shall be rationally related to the duties of such positions and shall have the purpose of minimizing health and safety risks to the public, fellow workers and the police officers and firefighters themselves.

No person appointed to a permanent, temporary, intermittent, or reserve police or firefighter position after January first, nineteen hundred and eighty-eight shall perform the duties of such position until he shall have undergone initial medical and physical fitness examinations and shall have met such initial standards. The appointing board or officer shall provide initial medical and physical fitness examinations within thirty days of the appointment. If such person fails to pass an initial medical or physical fitness examination, he shall be eligible to undergo a reexamination within sixty days of the date of the failure of the initial examination. If he fails to pass the reexamination, his appointment shall be rescinded. No such person shall commence service or receive his regular compensation until such person passes the health examination or reexamination. The administrator, shall establish in-service health and physical fitness standards which shall be applicable to all police officers and firefighters in permanent, temporary, intermittent, and reserve positions in cities and towns. Such standards shall be established by regulations promulgated by the administrator after consultation with representatives of police and firefighters unions, and the Massachusetts Municipal Association. Notwithstanding the provisions of this paragraph, any municipality may adopt, subject to collective bargaining, stricter in-service health and physical fitness standards. Such in-service health and physical fitness standards shall be rationally related to the duties of such positions and shall have the purpose of minimizing health and safety risks to the public, fellow workers, and the police officers and firefighters themselves. Such standards shall take into account the age of the police officer or firefighter.

All police officers and firefighters in such positions shall undergo in-service medical and physical fitness examinations at such time intervals as the administrator shall determine, but no less frequently than once every two years. Any police officer or firefighter appointed to such a position after January first, nineteen hundred and eighty-eight shall be required to maintain his health and physical fitness at a level which meets such in-service standards. If a police officer or firefighter appointed to such a position after January first, nineteen hundred and eighty-eight fails to pass such an in-service examination, he shall be eligible to undergo a reexamination within sixty days of the date of the in-service medical or physical fitness examination failed. If he fails the reexamination, he shall be eligible to undergo a second reexamination within ninety days of the date of the first reexamination. If he fails to pass the second reexamination, his appointment shall be terminated or not renewed as the case may be. A police officer or firefighter who fails an in-service examination may continue to receive his regular compensation provided that he undergoes a reexamination within sixty days. If he fails the reexamination, his regular compensation shall be suspended pending the outcome of the second reexamination.

If the appointment of a police officer or firefighter is terminated or not renewed in accordance with this section, he may apply for superannuation, ordinary disability, or accidental disability retirement benefits as provided in chapter thirty-two. A police officer or firefighter whose appointment is terminated or not renewed because of his failure to meet in-service or physical fitness standards shall not be predsumed by virtue of such termination or nonrenewal to be disabled for pension purposes.

The administrator shall establish procedures for such medical and physical fitness examinations by cities and towns. Such examinations may be administered at the police academy or at the firefighting academy in accordance with such procedures.

The provisions of this section shall apply to all police officers and firefighters in cities, towns, districts, or other governmental units which have accepted the provisions of this section and section sixty-one B.

The personnel administrator shall submit regulations promulgated pursuant to this section to the clerks of the house of representatives and senate, who shall refer said regulations to the appropriate standing committee of the general court. Within fifteen days of said referral, said committee shall transmit in writing to the administrator its recommendations, if any, for modifications to said regulations. Within fifteen days of receipt of any such recommendations, the administrator shall resubmit said regulations to said committee together with any modifications made thereto. If the general court takes no final action relative to said regulations within forty-five days of the date on which said regulations are first referred to said committee, said regulations shall be filed with the state secretary pursuant to the provisions of section five of chapter thirty A. No such regulations shall take effect until filed with the state secretary in accordance with the provisions of this paragraph

<u>SECTION 61B. Wellness Program for Police Officers and Firefighters.</u>

Any city, town, district or other governmental unit which accepts the provisions of this section shall establish a wellness program for police officers and firefighters, if any, employed in such city, town, district or other governmental unit. Such wellness program shall be in accordance with the minimum requirements established by the department of public health pursuant to section two hundred and three of chapter one hundred and eleven. The commonwealth and any agencies or authorities thereof shall establish such programs for any police officers or firefighters employed by said commonwealth, agencies or authorities and shall be deemed to have accepted this section for the purposes of section sixty-one A. Any city, town, district or other governmental unit, but not including the commonwealth, its agencies or authorities, which accepts the provisions of this section and provides wellness programs pursuant thereto shall be reimbursed for the lesser of (i) one half the costs thereof or (ii) an amount equal to one hundred dollars per employee, by the commonwealth, upon certification by the secretary of public safety. Said secretary shall certify the amount of such reimbursement to be paid to such city, town, district, or other governmental unit from information filed on or before September first of each year with said secretary by the appointing authority.

or take any other action in relation thereto.

(Fire Chief)

It was moved: To pass over the article.

ARTICLE 2. To see if the Town will vote to raise and appropriate or transfer from available funds, the sum of $19,805. to be spent under the jurisdiction of the School Committee to pay F.Y. 1990 tuitions to the Norfolk County Agricultural High School, or take any other action in relation thereto. (School Committee)

It was moved: **That the Town** transfer the sum of $19,805.00 from the Excess and Deficiency Account to be spent under the jurisdiction of the School Committee to pay F.Y. 1990 tuitions to the Norfolk County Agricultural High School.

Voice vote unanimous....Passed

ARTICLE 3. To see if the Town will vote to rescind its authorization to borrow funds as authorized under Article 59 of the June 1, 1976 Adjourned Annual Town Meeting to the extent of the amount currently outstanding and not yet utilized, said sum being $253,426, the original borrowing authorization having been for completing final design, plans and specifications for the Sewerage Treatment Plant, or take any other action in relation thereto. (Finance Committee)

It was moved: **That the Town** rescind its authorization to borrow funds as authorized under Article 59 of the June 1, 1976 Adjourned Annual Town Meeting to the extent of the amount currently outstanding and not yet utilized, said sum being $253,426. the original borrowing authorization having been for completing final design, plans and specifications for the Sewerage Treatment Plant.

Voice vote unanimous....Passed

ARTICLE 4. To see if the Town will vote to rescind its authorization to borrow funds as authorized under Article 8 of the July 19, 1982 Special Town Meeting to the extent of the amount currently outstanding and not yet utilized,, said sum being $455,000 the original borrowing authorization having been for the construction of the Sewerage Treatment Plant and appurtenant facilities, or take any other action in relation thereto. (Finance Committee)

It was moved: **That the Town** rescind its authorization to borrow funds as authorized under Article 8 of the July 19, 1982 Special Town Meeting to the extent of the amount currently outstanding and not yet utilized, said sum being $455,000.00, the original borrowing authorization having been for the construction of the Sewerage Treatment Plant and appurtenant facilities.

Voice vote unanimous....Passed

ARTICLE 5. To see if the Town will vote to rescind its authorization to borrow $800,000 as authorized under Article 26 of the June 6, 1988 Annual Town Meeting, said authorization having been for the acquisition of a lot of land on Sumner Street for use as a fire station site, or take any other action in relation thereto. (Finance Committee)

It was moved: **That the Town** rescind its authorization to borrow $800,000 as authorized under Article 26 of the June 6, 1988 Annual Town Meeting, said authorization having been for the acquisition of a lot of land on Sumner Street for use as a fire station site.

Voice vote unanimous....Passed

ARTICLE 6. To see if the Town will vote to reduce the sum of money authorized to be borrowed under Article 5 of the March 13, 1989 Special Town Meeting by $500,000, for $3,352,000 to $2,852,000, said original appropriation having been for the design, construction and original equipping of a new fire station and training facility on Birch Street, or take any other action in relation thereto.
(Finance Committee)

It was moved: To pass over the article

ARTICLE 7. To see if the Town will vote to rescind its authorization to borrow $465,000 as authorized under Article 62 of the June 12, 1989 Annual Town Meeting, said authorization having been for the construction of sewer lines from Beach Street to Howard Street, or take any other action in relation thereto. (Finance Committee)

It was moved: To pass over the article

ARTICLE 8. To see if the Town will vote to rescind its authorization to borrow $860,000 as authorized under Article 67 of the June 12, 1989 Annual Town Meeting, said authorization having been for the construction of a South Milford Sewer Pumping Station, or take any other action in relation therto. (Finance Committee)

It was moved: To pass over the article

ARTICLE 9. To see if the Town will vote to rescind, to the extent of $50,000, its authorization to borrow funds as authorized under Article 3 of the June 27, 1990 Special Town Meeting, said authorization having been for the purpose of improvement to Louisa Lake and adjoining areas, or take any other action in relation thereto. (Finance Committee)

It was moved: To pass over the article

ARTICLE 10. To see if the Town will vote to appropriate a sum of money for remodeling, reconstructing and making extraordinary repairs to the town-owned building currently leased to the Geriatric Authority of Milford; to determine whether this appropriation shall be raised by borrowing or otherwise, or take any other action in relation thereto.
(Geriatric Authority)

It was moved: That the Town appropriate the sum of $130,000 for remodeling, reconstructing and making extraordinary repairs to the town-owned building currently leased to the Geriatric Authority of Milford; and that to meet this appropriation, the Treasurer, with the approval of the Selectmen is authorized to borrow $130,000 under Chapter 44 of the General Laws or Section 10A of Chapter 76 of the Acts of 1982.

Voice vote Unanimous.....Passed.

A motion was made to dissolve the Warrant.

The Warrant was dissolved at 8:20 P.M.

A true record.

Attest: Joseph F. Arcudi

Joseph F. Arcudi
Town Clerk

A TRUE COPY OF THE RECORD
ATTEST: Joseph Arcudi
MILFORD TOWN CLERK

MILFORD, MASSACHUSETTS
ANNUAL TOWN ELECTION
APRIL 1, 1991

Pursuant to the forgoing warrant issued by the Board of Selectmen, the qualified voters of the Town of Milford, assembled at the time and place so stated in the warrant to cast their preferential ballot.

The Polls were declared open at 8:00 A.M. and closed at 8:00 P.M.

The ballots cast in the seven precincts, were delivered and certified by the Election Officers and the Board of Registrars at 9:25 P.M.

Precinct	1	231 votes cast
	2	339 " "
	3	215 " "
	4	229 " "
	5	173 " "
	6	179 " "
	7	147 " "
		1513

*Denotes Winner

	Precincts							
	1	2	3	4	5	6	7	Total
FOR SELECTMEN-3 Years								
*Dino B. DeBartolomeis	148	225	138	148	126	119	106	1010
Blanks	83	114	77	81	47	60	41	503
								1513
FOR TAX COLLECTOR-3 Years								
*Robert J. Andreano	145	216	134	136	124	108	98	961
Blanks	86	123	81	93	49	71	49	552
								1513
FOR ASSESSOR-3 Years								
*Samuel J. Bonasoro	130	208	128	126	110	89	88	879
Blanks	101	131	87	103	63	90	59	634
								1513
FOR THE BOARD OF HEALTH-3Years								
*Joseph F. Power	143	196	129	133	114	103	94	912
Blanks	88	143	86	96	59	76	53	601
								1513
FOR SEWER COMMISSIONER-3 Years								
*James V. Melanson	130	152	117	137	103	108	95	842
Arthur A. Gattozzi	98	179	91	86	61	70	40	625
Blanks	3	8	7	6	9	1	12	46
								1513
FOR TRUSTEES OF MILFORD TOWN LIBRARY - 3 Years								
*Edward L. Bertorelli	129	206	137	130	111	101	87	901
*Paul E. Curran	115	157	94	109	97	95	84	751
Blanks	218	315	199	219	138	162	123	1374
								3026
FOR TRUSTEES OF VERNON GROVE CEMETERY- 3 Years								
*Stephen A. Arioli	121	180	114	118	101	90	87	811
*Dwight L. Watson	113	173	116	126	94	99	86	807
Blanks	228	325	200	214	151	169	121	1408
								3026

166

	Precincts 1	2	3	4	5	6	7	Totals
FOR PARK COMMISSIONER-3 Years								
*Albert L. Inglesi	127	210	123	133	109	109	101	903
Blanks	104	129	92	96	64	70	46	601
								1513
FOR SCHOOL COMMITTEE-3 Years								
*Kenneth C. Evans	129	176	108	126	84	91	91	805
*Nicholas A. Mastrolanni,Jr.	109	161	101	112	90	88	87	748
*Elaine B. Miller	96	134	85	95	83	79	77	649
Blanks	359	546	351	354	262	279	186	2337
								4539
FOR PLANNING BOARD - 5 Years								
*Marble L. Mainini,III	114	195	111	122	104	87	98	831
Blanks	117	144	104	107	69	92	49	682
								1513
FOR THE HOUSING AUTHORITY-5 Years								
*Francis E. Gentile	128	194	116	132	104	95	89	858
Blanks	103	145	99	97	69	84	58	655
								1513
FOR THE RE-DEVELOPMENT AUTHORITY-5 Years								
*Rose Mary Natelson	112	164	96	118	100	87	89	766
Blanks	119	175	119	111	73	92	58	747
								1513
FOR THE RE-DEVELOPMENT AUTHORITY-3yr. Unexpired Term								
*Jerry D. Hiatt	1	3	4	0	3	0	0	11
all others	0	6	3	0	5	2	4	20
Blanks	230	330	208	229	165	177	143	1482
								1513

TOWN MEETING MEMBERS - PRECINCT 1
for three years -elect 11 members

*Lynda R. Heller	103 Congress St.	103
*William J. Garnder	23½ Dilla St.	113
*Ardashes K. Kirkorian	11 Dilla St.	113
*Richard A. Heller	103 Congress St.	102
*Americo V. Mancini	16 Rosenfeld Ave.	122
*Julie E. Stansky	10 Fenway Road	104
*Linda J. Marcus	8-16 Kennedy Lane	104
*Mark E. Young	17 Wales St.	99
all others		29
Blanks		1652

TOWN Meeting Members - Precinct 1
for one-year unexpired--elect 2 members

All others	3
Blanks	459

TOWN MEETING MEMBERS - PRECINCT TWO
for Three years - 11 members

*Diane M. Welsh	9 Carp Road	139
*Nicholas Sarah	131 Cedar St.	138
*David P. Todino	41 Meade St.	175
*William R. Shaner	14 Carroll St.	131
*Pamela A. Fields	16 Beach St.	142
*Joanne M. Goggins	13 Janock Rd.	122
*John D. Morte	63 Hayward St.	194
*Patrick D.Salmon	21 Fairview Rd.	131
*Mary D. Mohan	16 Parkhurst St.	169
*William F. Besozzi	5 Fairview Ave.	5
*Gloria Vaslie	49 Hayward St.	8
All others		17
Blanks		2558

TOWN MEETING MEMBERS - PRECINCT THREE
for Three years - 11 members

*Lena McCarthy	54 Fruit St.	116
*Jerry D. Hiatt	375 Central St.	93
*Lee E. Packard	67 East St. Ext.	95
*Margaret Knowlton	14 Chestnut St.	115
*Annette Packard	67 East St. Ext.	98
*Marcia R. Hiatt	375 Central St.	85
*Pasquale G. Mussuili	117 So. Main St.	117
*Michael Parody	340 Main Street	16
All Others		10
Blanks		1620

TOWN MEETING MEMBERS - PRECINCT THREE
for two-year unexpired term - one vacancy

All Others	4
Blanks	211

TOWN MEETING MEMBERS - PRECINCT FOUR
for Three Years - 11 members

*Brian W. Murray	23 Congress Tr.	117
*John W. Seaver	14 Richmond Ave.	133
*Robert W. Elliott	72½ High St.	110
*David E. Sturgis	48 High St.	103
*Robert A. Philbin, II	9 Gibbon Ave.	108
*Edward L. Bertoreill	92 Water St.	122
*Ruth B. Graham	42 West St.	8
*John A. Ferrucci	1 Richard St.	8
*Joanne Crescenzi	32 Congress Terr.	2
All Others		11
Blanks		1797

TOWN MEETING MEMBERS - PRECINCT FIVE
for Three Years - 11 members

*Victoria M. Bonilia	16 Yale Dr.	83
*Joel M. Spiegelman	6 Simmons Dr.	93
*Donald E. Mobilia	10 Princeton Dr.	91
*Francis A. Nealon	66 Taft St.	98
*Ronald M. Creasia	36 Hancock St.	100
*Kristi A. Lenzi	17 Yale Dr.	87
*David J. D'Agostino	1 Taft St.	90
*Paul Schiiefke	3 Nicholas Rd.	91
*Mary E. Carison	46 West Fountain St.	96
*Robert F. Littleton,Jr.	70 Whitewood Rd.	13
All Others		20
Blanks		1041

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TOWN MEETING MEMBERS - PRECINCT 6
for Three Years - 11 members

*Bryan O. Tenney	21 Jillson Cir.	83
*Peter B. Veilleux	2 Cornell Dr.	90
*James A. Krol	26 Lantern Lane	82
*Judith W. Weaver	13 Edgewood Dr.	79
*Jonathan M. Bruce	30 Jillson Cir.	81
*Rose Mary Natelson	5 Fairbanks St.	80
*Robert M. Derderian	9 Coolidge Rd.	96
*Ronald S. Schulman	171 Congress St.	83
*James F. DiAntonio	13 Jionzo Rd.	2
*Joseph C. Lutfy	7 Edgewood Dr.	6
*Donald P. Carroll	1 Temple St.	2
all others		9
Blanks		1276

TOWN MEETING MEMBERS - PRECINCT 6
for a two-year unexpired term - one vacancy

*Carolyn Brandt	6 Edgewood Dr.	4
all others		4
Blanks		171

TOWN MEETING MEMBERS - PRECINCT 7
for Three Years - 11 members

*Susan M. Maxwell	21 Esther Dr.	77
*Joyce M. Bronstein	19 Debbie Ln.	64
*Arthur E. Floyd	44 Silver Hill Rd.	76
*Dorothea E. Barnard	10 Joan Cir.	69
*Valerie A. Olesky-Tessicini	1 Princess Pine Ln.	67
*Geraldine A. Kingkade	50 Woodridge Rd.	66
*Ivan O. Fieldgate	15 Joan Cir.	67
Sheila A. Szczypinski	64 Silver Hill Rd.	56
*Marbie Mainini, III	36 Woodridge Rd.	73
*Charles R. Shaw	247 Congress St.	66
*Dana J. Tessicini	1 Princess Pine Ln.	68
*Mary Frances Best	11 Robin Rd.	64
Blanks		804

A true record.

Attest: Joseph F. Arcudi

Joseph F. Arcudi
Town Clerk

MILFORD

SPECIAL TOWN MEETING

TOWN HALL

April 22, 1991

COMMONWEALTH of MASSACHUSETTS

At 7:30 P.M. Town Clerk Joseph F. Arcudi held elections to fill vacanies in Precincts 1, 3, 4 and 5. The following were elected until April 1992.

Precinct 1 - Charles M. Clark, Sr. 1 State St. - 1 yr. unexpired term. Vacanies still exist for one year unexpired term and 3-3year unexpired terms.

Precinct 3. No Candidates. 1-2yr. unexpired term and 3-3yr.unexpired terms available.

Precinct 4. David W. DePaolo, 86 Congress St. to fill a 3yr. unexpired term. One 3yr. unexpired term still available.

Precinct 5. William C. Daisley, III, 5 Y Street to fill a 3yr. unexpired term.

The Meeting was called to order by Moderator Michael J. Noferi at 7:45 P.M.

The Monitors reported 170 members present, a sufficient number to constitute a quorum.

ARTICLE 1. To see if the Town will vote to amend the General By-Laws of the Town by adding a new Section 3 to Article 11 as follows:

> Section 3. Pawnbrokers. In accordance with the provisions of Chapter 140 of the General Laws, the Board of Selectmen may license suitable persons to carry on the business of pawnbrokers in Milford. The fee for such license, and annual renewal thereof, shall be One Hundred $100.00) Dollars, or take any other action in relation thereto. (Board of Selectmen)

It was moved: That the Town amend the General By-Laws of the Town by adding a new Section 3 to Article 11 as follows:

> Section 3., Pawnbrokers. In accordance with the provisions of Chapter 140 of the General Laws, the Board of Selectmen may license suitable persons to carry on the business of pawnbrokers in Milford. The fee for such license, and annual renewal thereof, shall be One Hundred $100.00) Dollars.

Voice vote unanimous--passed.

ARTICLE 2. To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be utilized to settle and/or pay a final judgement in certain eminent domain litigation, or take any other action in relation thereto. (Legal Department)

It was moved: That the Town transfer the sum of $75,000.from the Stabilization Account established under G.L. C. 40, Section 5B for the purpose of settling or paying a final judgement in an eminent domain litigation.

Voice vote unanimous--passed.

ARTICLE 3. To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money, to be combined with funds previously approved, for the purpose of improvements to Draper Park, including construction of a War Memorial, or take any other action in relation thereto. (War Memorial Committee)

Chairman of the War Memorial Committee, Brian Murray presented a lengthy explanation for the added funds, after which a discussion was held on the article.

Mr. Joseph DeLuca called to "move the previous question".
It was voted.....145 in favor; 17 opposed.--vote carried.

It was then moved: That the Town transfer the sum of $110,000 from the Stabilization Account established under G. L. C. 40, Section 5B to be combined with other funds previously approved, for the purpose of improvements to Draper Park, including construction of a War Memorial.

Standing vote...144 in favor; 19 opposed.--passed.

ARTICLE 4. To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be added to those funds voted as the "Police/Fire Medical Expenses Account," to be utilized to pay medical expenses for work-related injuries to Police or Fire Department personnel, or take any other action in relation thereto. (Board of Selectmen)

It was moved: That the Town transfer the sum of $10,000 from those funds voted as Line Item No. 073-5171, Workmen's Compensation, under Article 4 of the June 11, 1990 Annual Town Meeting, said sum to be added to those funds voted as the "Police/Fire Medical Expenses Account," to be utilized to pay medical expenses for work related injuries to Police or Fire Department personnel.

Voice vote unanimous-passed

ARTICLE 5. To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be utilized to pay veterans benefits, or take any other action in relation thereto.
(Veterans' Agent)

Veterans' Agent, John Pilia presented an explanation for the additional funds.

It was then moved: That the Town transfer the sum of **$120,000** from the Excess and Deficiency Account, said sum to be added to those funds voted as Line Item No. 551-5300, Veterans' Service Expenses, as voted under Article 4 of the June 11, 1990 Annual Town Meeting, to be utilized to pay veterans benefits.

Voice vote unanimous--passed.

ARTICLE 6. To see if the Town will vote to raise and appropriate, or transfer from available funds, the sum of $50,000 to be spent under the jurisdiction of the Board of Assessors for the purposes of revaluation, or take any other action in relation thereto.
(Board of Assessors)

It was moved: That the Town transfer the sum of $50,000 from the Excess and Deficiency Account to be spent under the jurisdiction of the Board of Assessors for the purpose of revaluation.

Voice vote unanimous--passed.

A motion was made to dissolve the Warrant.

The Warrant was dissolved at 8:25 P.M.

A true record.

Attest:

Joseph F. Arcudi

Joseph F. Arcudi
Town Clerk

A TRUE COPY OF THE RECORD
ATTEST: Joseph Arcudi
TOWN CLERK

MILFORD

ANNUAL TOWN MEETING

TOWN HALL

JUNE 10, 1991

COMMONWEALTH OF MASSACHUSETTS

At 7:30 P.M. Town Clerk, Joseph F. Arcudi held elections to fill vacancies in the following precincts.

Precinct 1. Ronald Latham, 11 Cormier Circle-1yr. unexpired term. Three vacancies exist for a 3year unexpired term.

Precinct 3. Earl C. Wagner, Jr.,35 Grove Street- 2yr. unexpired term. Three vacancies exist for a 3 year unexpired term.

Precinct 4. Louis Haddad, 16 Westley Court - 3yr. unexpired term.

The meeting was called to order by Moderator Michael J. Noferi at 7:40 P.M.

The Monitors reported 177 present, a sufficient number to constitute a quorum.

The Town Clerk read the Warrant and the Officer's return thereto.

The following Resolution was presented by John A. Beccia, Jr.

RESOLUTION

WHEREAS, the citizens of Milford have learned, with great sorrow and deep regret, of the passing of Emilio A. Pighetti;

WHEREAS, Emilio A. Pighetti was for many years an elected member of Precinct 2 of the Town Meeting;

WHEREAS, Emilio A. Pighetti served this community faithfully and unselfishly as a loyal citizen and sincere gentleman,

THEREFORE, BE IT RESOLVED: That, as a mark of respect, the business of this meeting be suspended while members stand in solemn and silent tribute to his memory,

AND BE IT FURTHER RESOLVED: That a copy of this Resolution be forwarded to his family and be made a part of the next Annual Town Report.

Respectfully submitted,

MILFORD BOARD OF SELECTMEN

John A. Beccia Jr., Chairman

Dino B. DeBartolomeis

John P. Pyne Jr.

Monday, June 10, 1991

The following Resolution was presented by Dino DeBartolomeis.

RESOLUTION

WHEREAS, the citizens of Milford have learned, with great sorrow and deep regret, of the passing of Ralph V. Ozella;

WHEREAS, Ralph V. Ozella was an elected member of Precinct 1 of the Town Meeting;

WHEREAS, Ralph V. Ozella served this community faithfully and unselfishly as a loyal citizen and sincere gentleman,

THEREFORE, BE IT RESOLVED: That, as a mark of respect, the business of this meeting be suspended while members stand in solemn and silent tribute to his memory,

AND BE IT FURTHER RESOLVED: that a copy of this Resolution be forwarded to his family and be made a part of the next Annual Town Report.

Respectfully submitted,
MILFORD BOARD OF SELECTMEN
John A. Beccia Jr., Chairman
Dino B. DeBartolomeis
John P. Pyne Jr.

Monday, June 10, 1991

ARTICLE 1. To hear and act upon reports of all Town Officers and Committees of the Town.

The Chairman of the Finance Committee, John A. Sammarco, gave the following report relative to the Town's financial status.

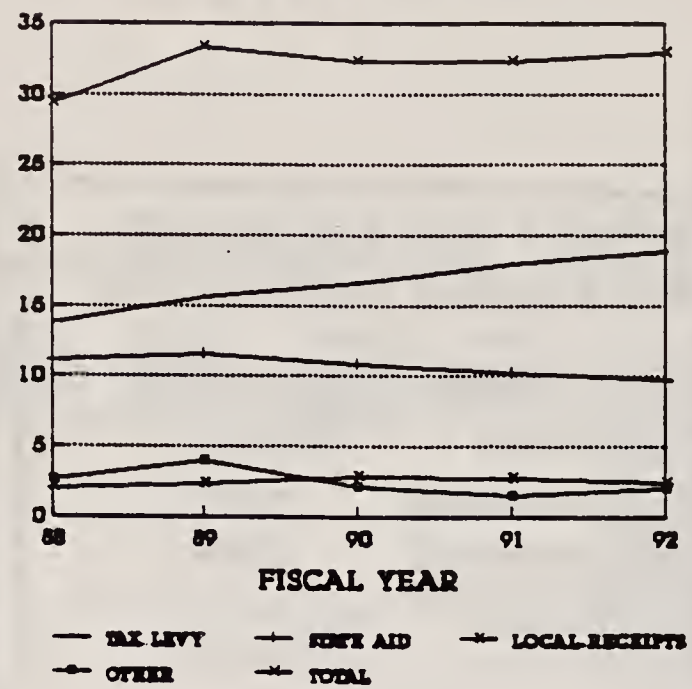
TOWN OF MILFORD
FY92 REVENUE PROJECTIONS

LEVY LIMIT	17,944,608
2.5% CAP	448,166
NEW GROWTH	450,000
STATE AID	9,684,071
LOCAL RECEIPTS	2,447,177
OTHER FUNDS	1,984,224
TOTAL	32,958,246

TOWN OF MILFORD
FY92 REVENUE PROJECTIONS

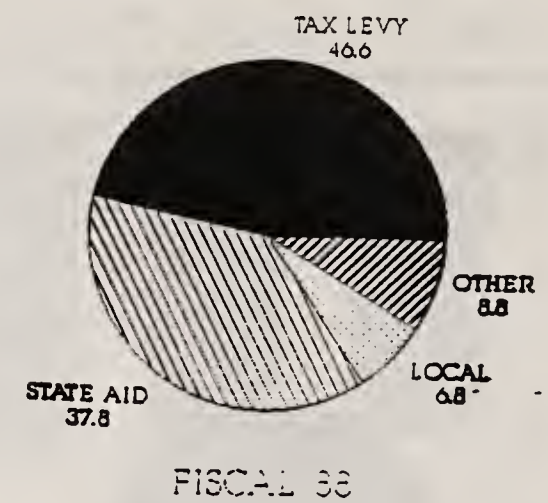
OTHER AVAILABLE FUNDS	
SEWER ENTERPRISE	1,547,537
ON STREET PARKING	83,521
OFF STREET PARKING	44,710
CEMETARY	23,000
OVERLAY RESERVE	103,911
FREE CASH	172,438
RECEIPTS RESERVED	
SMALL CITIES	5,752
CONSERVATION	3,355
TOTAL	1,984,224

TOWN OF MILFORD
REVENUE ANALYSIS



MILLIONS OF DOLLARS

TOWN OF MILFORD
REVENUE ANALYSIS



PERCENT OF WHOLE

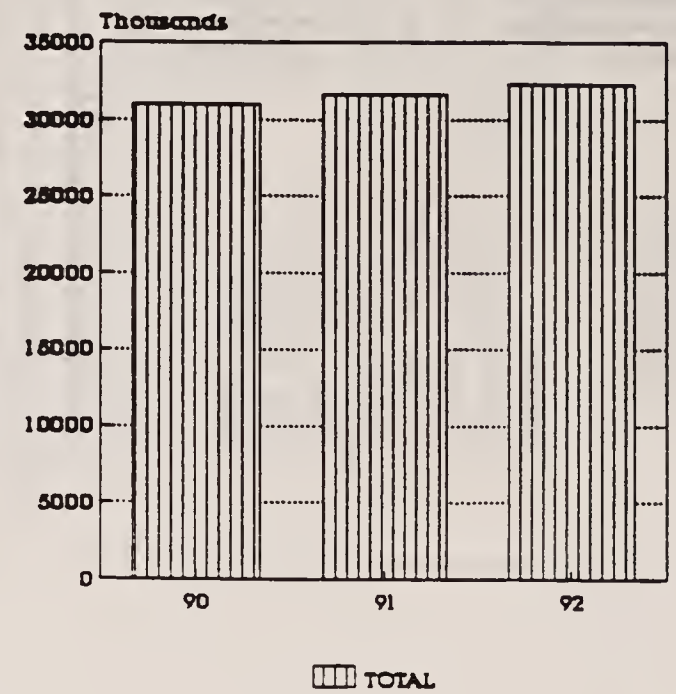
TOWN OF MILFORD
REVENUE ANALYSIS

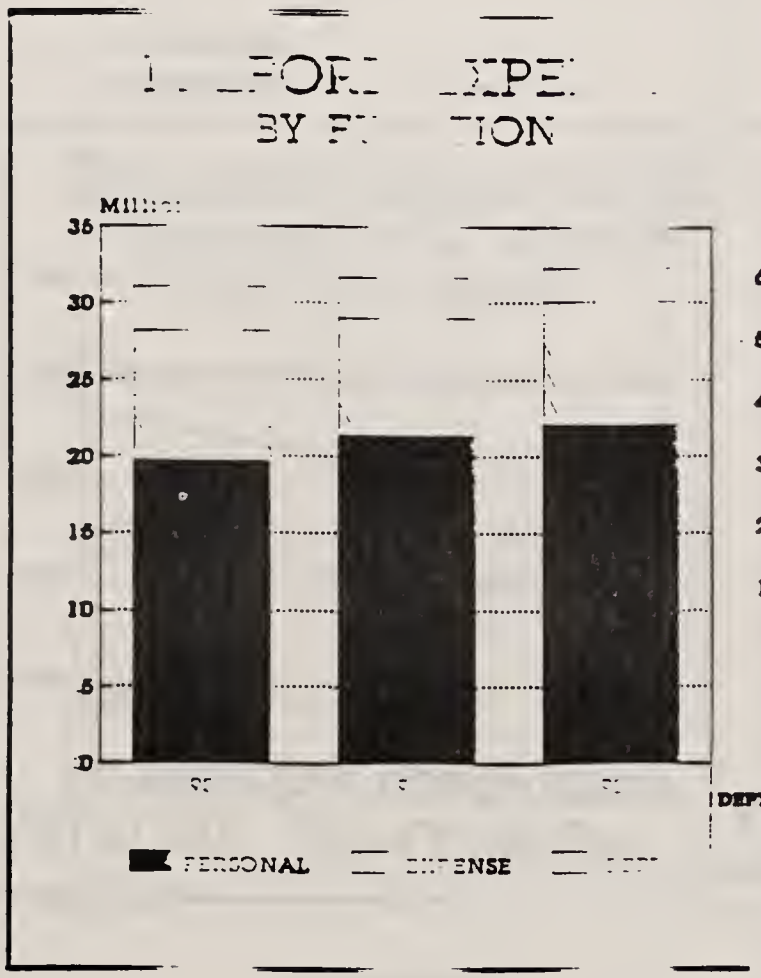
PERCENT OF WHOLE

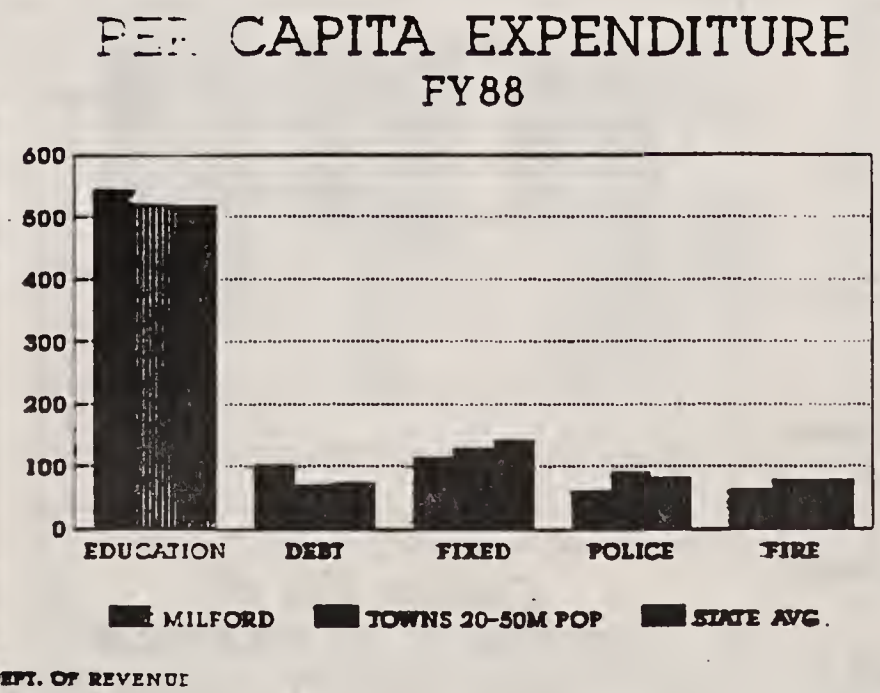
TOWN OF MILFORD
FY92 EXPENSE PROJECTIONS

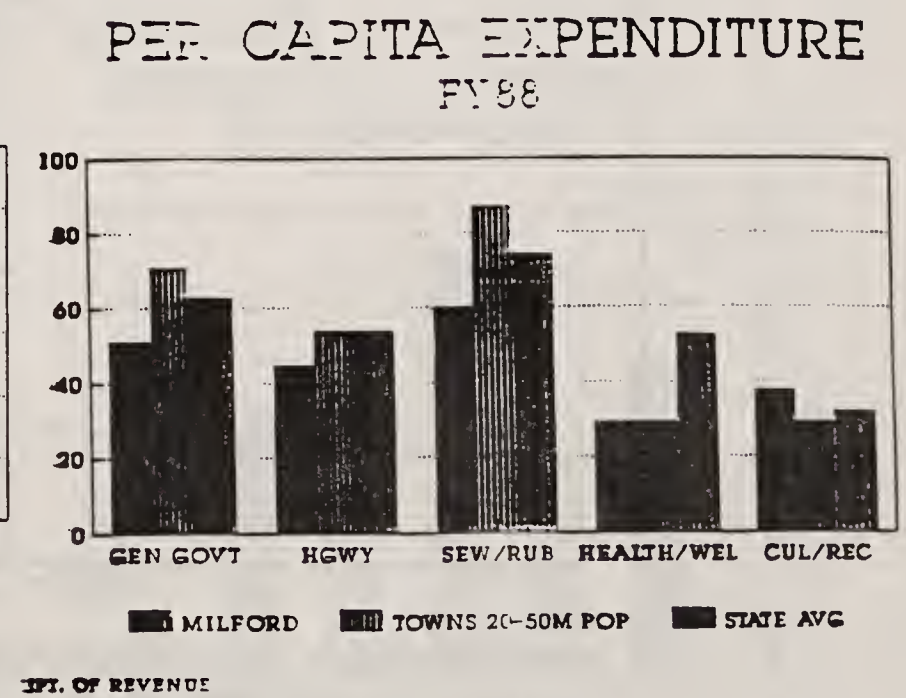
FY92 BUDGET	32,307,351
OVERLAY	550,000
ASSESSMENTS	83,371
ADDITIONAL ASSESSMENTS	13,044
TOTAL	32,953,766

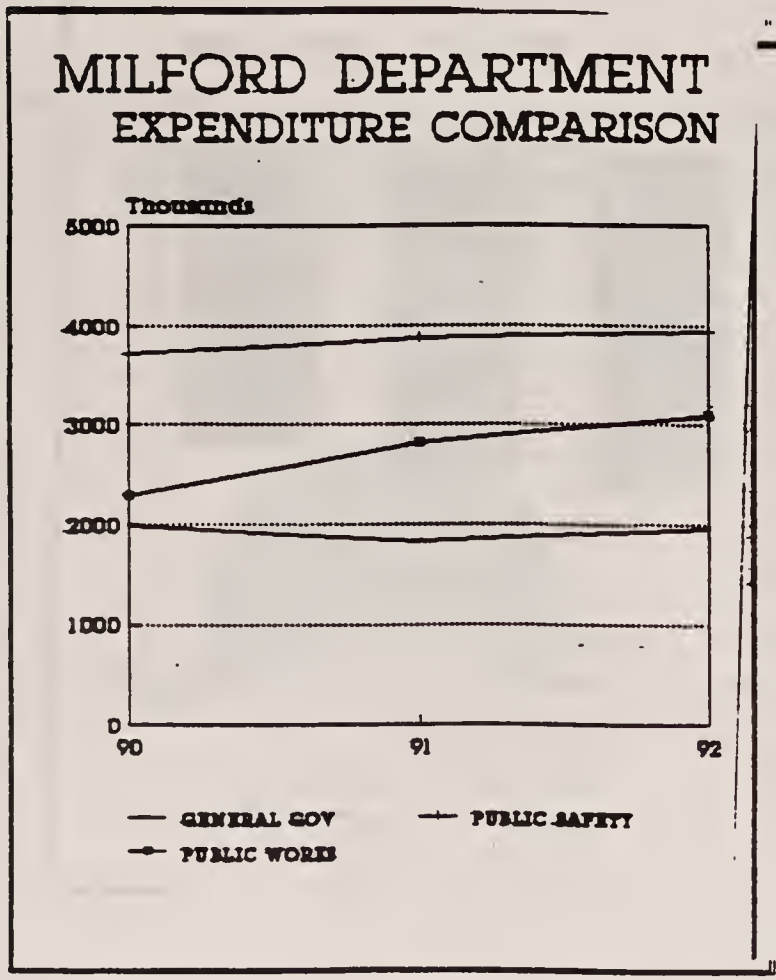
MILFORD DEPARTMENT
EXPENDITURE COMPARISON

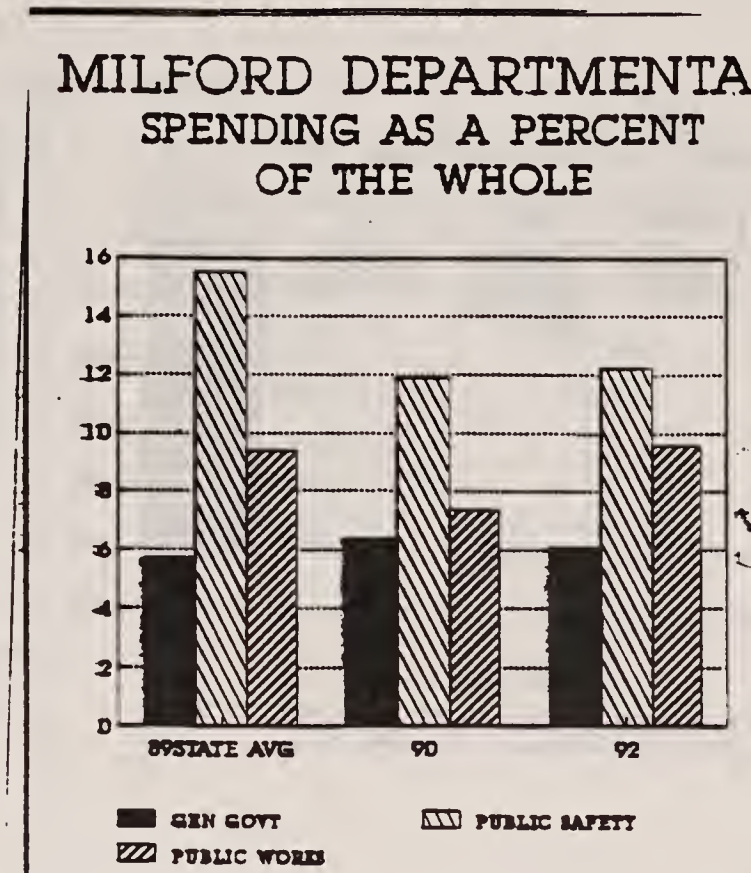


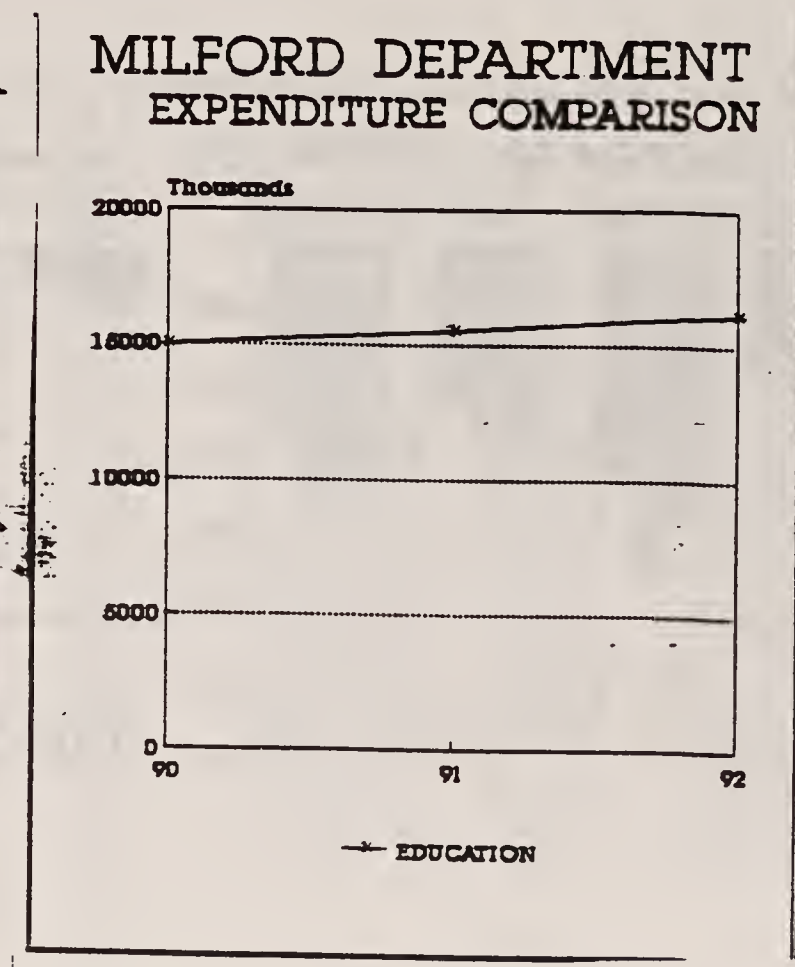

35
30
25
20
15
10
5
0
PERSONAL


PER CAPITA EXPENDITURE
FY88
600
500
400
300
200
100
0
EDUCATION
DEBT
FIXED
POLICE
FIRE
MILFORD
TOWNS 20-50M POP
STATE AVG.
DEPT. OF REVENUE

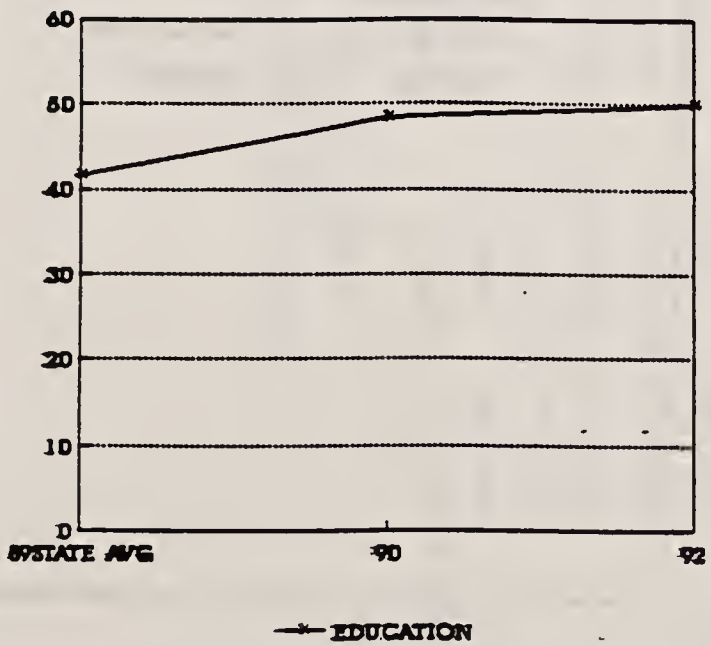

PER CAPITA EXPENDITURE
FY88
100
80
60
40
20
0
GEN GOVT
HGWY
SEW/RUB
HEALTH/WEL
CUL/REC
MILFORD
TOWNS 20-50M POP
STATE AVG
DEPT. OF REVENUE


MILFORD DEPARTMENT
EXPENDITURE COMPARISON
Thousands
5000
4000
3000
2000
1000
0
90
91
92
GENERAL GOV
PUBLIC SAFETY
PUBLIC WORKS

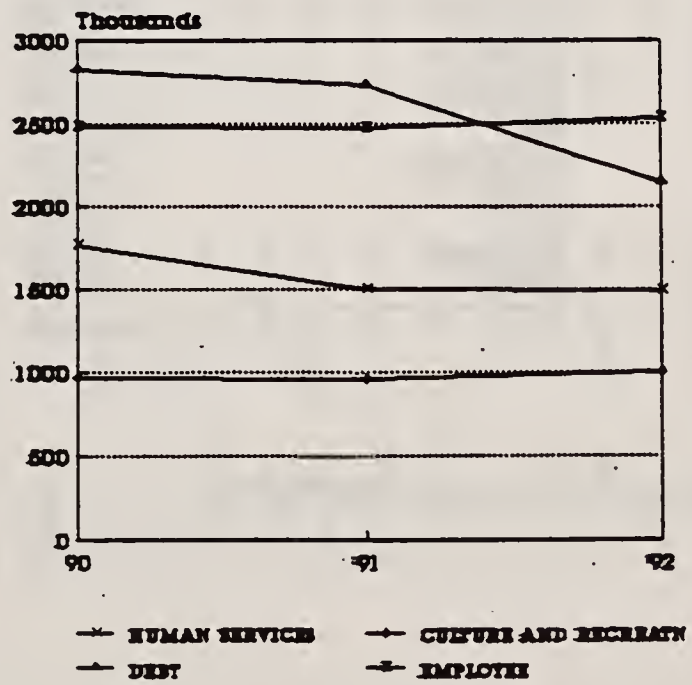

MILFORD DEPARTMENTA
SPENDING AS A PERCENT
OF THE WHOLE
16
14
12
10
8
6
4
2
0
89STATE AVG
90
92
GEN GOVT
PUBLIC SAFETY
PUBLIC WORKS


MILFORD DEPARTMENT
EXPENDITURE COMPARISON
Thousands
20000
15000
10000
5000
0
90
91
92
EDUCATION

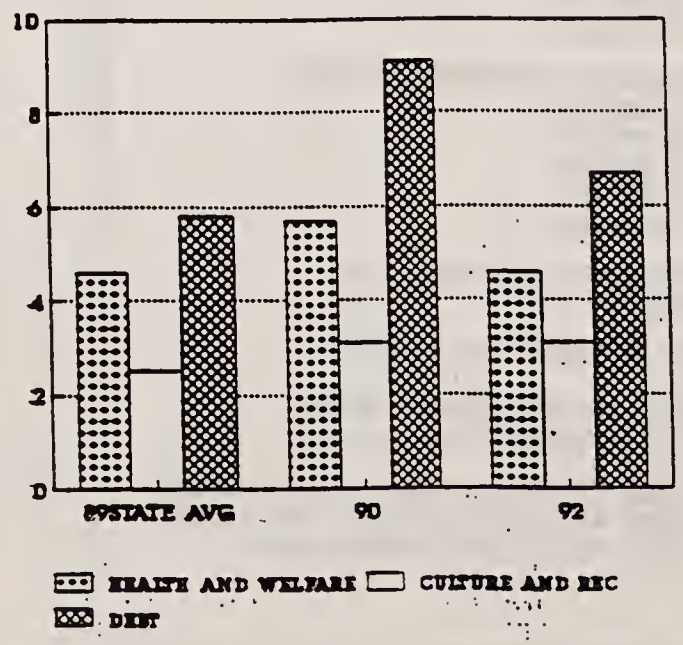
MILFORD DEPARTMENT
SPENDING AS A PERCENT OF THE WHOLE



MILFORD DEPARTMENT
EXPENDITURE COMPARISON



MILFORD DEPARTMENT
SPENDING AS A PERCENT OF THE WHOLE



FY92 BUDGET SUMMARY

- PROCESS BEGAN IN NOVEMBER, 1990
- THREE VERSIONS OF REVENUE ESTIMATES
  - -REV1 33,212,618
  - -REV2 33,008,760
  - -FINAL 32,958,246
- FIVE VERSIONS OF EXPENSE BUDGET
  - -REV1 34,520,496
  - -REV2 32,977,975
  - -REV3 33,869,645
  - -REV4 32,267,191
  - -FINAL 32,307,351
- REQUIRED COOPERATION OF ALL DEPARTMENTS
- TWO KEY ASSUMPTIONS ARE STILL CRITICAL
  - -NEW GROWTH WILL REACH 450,000
  - -STATE AID FUNDED AT 9,684,071 NET
- ONCE THESE CRITICAL ITEMS ARE FINALIZED THE IMPACT WILL BE EVALUATED AND PLANS COMPLETED TO BALANCE THE BUDGET

CUTS TO FY 92
BUDGET REQUESTS

TRASH	$200,000
HEALTH INS.	$200,000
RESERVE	$40,000
UNEMPLOY	$60,000
HYDRANT	$170,000
INSURANCE	$60,000
DEBT	$300,000
BLACKSTONE	$25,000
EDUCATION*	$246,848
POLICE*	$72,389
FIRE*	$38,869
VETERANS*	$65,297
LIBRARY*	$53,683
TOTAL	$1,532,086

*REDUCED TO FINCOM RECOMMENDATION

TOWN OF MILFORD
FY92 BALANCED BUDGET

PROJECTED REVENUES	32,958,246
PROJECTED EXPENSES	32,953,766
TOTAL	+4,480

MILFORD ANNUAL TOWN MEETING
JUNE 10, 1991
MONEY ARTICLES

ARTICLE #	SPONSOR	REQUESTED	RECOMMENDED	FUNDING	CP
9	Selectmen	6,000.00	6,000.00	fy91	
14	Selectmen	120,000.00	0.00		no
15	Selectmen	40,000.00	40,000.00	stabil	yes
19	Treasurer	120,000.00	80,000.00	fy91	
20	Selectmen	203.22	203.22	fy91	
22	Schools	40,000.00	40,000.00	fy91	yes
25	Police	40,200.00	40,200.00	stabil	yes
26	Schools	52,215.00	0.00		
29	Parks	25,000.00	25,000.00	stabil	yes
31	Fire	20,000.00	20,000.00	stabil	yes
32	Selectmen	15,000.00	15,000.00	stabil	yes
33	Highway	2,000.00	2,000.00	E&D	
34	Schools	280,000.00	25,000.00	stabil	yes
37	Auxiliary	5,000.00	5,000.00	fy91	
39	Selectmen	12,000.00	12,000.00	stabil	yes
41	Sewer	18,000.00	0.00		yes
42	Schools	15,000.00	15,000.00	stabil	yes
43	Highway	108,587.57	108,587.57	fy91	yes
44	Sewer	8,000.00	8,000.00	enter	yes
46	Sewer	6,000.00	6,000.00	enter	yes
47	Sewer	575,000.00	575,000.00	borrow	yes
48	Sewer	110,000.00	0.00		yes
	TOTAL	1,618,205.79	1,022,990.79		

MILFORD ANNUAL TOWN MEETI
SUMMARY OF FUNDING SOURCE

1.FY91 Workers Compensation	6,000
2.Stabilization Interest	197,553
3.FY91 Snow Removal	108,588
4.FY91 Unemployment	40,000
5.FY91 Reserve	80,000
6.E&D	
7.FY91 Police Salaries	5,000
8.Enterprise Fund	14,000
9.FY91 Misc.	203
TOTAL	453,344
Borrowing	575,000
TOTAL	1,028,344

JUNE 10, 1991

CAPITAL PLANNING SUMMARY

STABILIZATION ACCOUNT 6/30/90	3,133,442
PROJECTED BALANCE 6/30/91	3,440,795
BALANCE AVAILABLE	307,553
APRIL, 91 WAR MEMORIAL	110,000
ANNUAL TM	197,553
EXCESS IN SNOW REMOVAL	108,588
EXCESS IN UNEMPLOYMENT	40,000
TOTAL	346,141

CAPITAL PLANNING
PROJECTS APPROVED

ARTICLE #	DESCRIPTION	$
15	SPECS POLICE	40,000
22	SPECS SCHOOL	40,000
25	2 CRUISERS	40,200
29	BANDSTAND	25,000
31	FIRE VEHICLE	20,000
32	POLICE ROOF	15,000
34	SMOKESTACK	25,000
39	MEMORIAL HALL	12,000
42	FLASHING LGHTS	15,000
43	ROAD REPAIRS	108,588
	TOTAL	340,788

The Chairman of the Board of Selectmen, John A. Beccia, Jr. gave the following report.

TOWN MEETING MEMBERS:

I wanted to speak with you briefly as Chairman and on behalf of the Board of Selectmen.

As a Town, we are going into at least our third budget since the end of the "Massachusetts Miracle." During these years, we have seen our State aid first level funded and now significantly reduced, while many of our fixed costs have skyrocketed, with Milford only able to increase taxes by 2.5%. All around us Cities and Towns are in chaos, with large layoffs, school closings and crisis after crisis. Indeed, in today's news, Chelsea is even exploring the idea of filing for bankruptcy.

Yet Milford continues to move forward without having to face these crisis situations. In fact, in this progressively worse year of F.Y. 1992, Milford has a potentially balanced budget, absorbing cuts in State aid, without severe reductions in personnel or services, or outcries for 2 1/2 overrides. The reasons for this are many, but primary among them have been long term planning and foresight by your elected and appointed officials.

As examples, in the early 1980's, the Selectmen, Planning Board, Assessors and others actively spurred commercial and industrial growth which broadened our tax base which helped carry us through the downturn in the economy and the newly limited ability to raise taxes brought about by "Proposition 2 1/2".

Further, the Selectmen, School Committee, and other Departments have worked closely with the Finance Committee over the years to insure that the level of services in Milford did not grow out of control during the good years and began to freeze levels when possible at the first signs of trouble.

Milford was thus able to take advantages of surpluses in the good years and invest them for the future in terms of our Pension Reserve and Stabilization funds, while other towns were spending to overly expand services. This investment allowed us to take risks such as self-insurance, which allowed for large reductions in fixed costs and creation of an annual source of money for capital improvements.

Finally, both the Selectmen and the School Committee have worked hard in collective bargaining in past years, and gained the cooperation of municipal unions over a period of years so that growth wages has been stable, but slower than other communities, allowing us even in bad times to avoid large layoffs.

All of these moves, and others, has brought Milford to this year of crisis in the State, without a major crisis in Milford. The budget which will be presented to you is balanced even with the presumed $270 million dollar cut in State aid. Regretably, since that number has been announced, it now appears that there could be greater cuts. If that happens, we will have to return in the fall to reduce further.

In this warrant you will see several capital items, most to be funded from Stabilization or other existing accounts. Some may question the wisdom of spending for these items in lean times, but as pointed out before, these funds come from the interest on Stabilization which all have agreed should be the source of annual capital investment so that even in bad times we are not mortgaging our future by delaying necessary and inevitable expenditures.

The Finance and Capital Planning Committee have worked hard and with the interests of Milford citizens and Town Meeting members at heart. The Selectmen strongly urge that you follow their recommendations in considering this warrant.

Joseph F. Power, Chairman of the Board of Health, gave a report to Town Meeting Members relative to the recycling program which will begin in the Town of Milford on July 1, 1991.

No written detail report given to Town Clerk at Meeting.

ARTICLE 2. To see if the Town will vote to amend the Wage and Salary Schedule of the Wage and Salary Administration Plan by establishing new position grades and salary levels, as recommended by the Personnel Board, as follows:

A. Position Grades

PG	DEPARTMENT	TITLE
22	Legal	Town Counsel
21	Fire	Chief
21	Police	Chief
19	Planning &Engineering	Town Engineer
18	Fire	Deputy Chief
18	Sewer	Superintendent
17	Accounting	Town Accountant
17	Police	Lieutenant
17	Planning &Engineering	Town Planner
16	Building	Bldg. Commissioner
16	Health	Health Agent
16	Assessing	Assessor/Administrator
16	Legal	Assistant Town Counsel
15	Highway	General Foreman
14	Library	Supervisor, Adult & Information
14	Library	Supervisor of Technical Services
14	Library	Supervisor of Children's Services
14	Park	Parks/Recreational Director
14	Selectmen	Director, Senior Citizens Center
13	Building	*Plumbing Inspector (PT)
13	Building	*Wiring Inspector (PT)
13	Health	**Gas Inspector (PT)
12	Health	Deputy Gas Inspector (PT)
12	Building	Deputy Plumbing Inspector (PT)
12	Building	Deputy Wiring Inspector (PT)

A. Position Grades (Cont'd)

PG	DEPARTMENT	TITLE
12	Library	Reference Librarian
12	Park	Foreman/Custodian
12	Building	Assistant Zoning Enforcement Officer (PT)
12	Selectmen	Senior Building Custodian
12	Library	Senior Maintenance Worker
11	Sewer	Administrative Assistant
11	Library	Assistant Children's Librarian
11	Library	Assistant Librarian
11	Library	Young Adult/Reference Librarian
11	Library	Assistant Circulation Librarian
11	Health	Health Inspector (PPT)
11	Treasurer	Administrative Assistant
10	Fire	Confidential Clerk
10	Legal	Legal Secretary
10	Police	Confidential Clerk
10	Selectmen	Confidential Secretary
9	Planning &Engineering	Planning Assistant
9	Selectmen	Dog Officer
8	Selectmen	Parking Clerk/Confidential Clerk
7	Council on Aging	Senior Citizen Supervisor (PT)
7	Police	Dispatcher
7	Library	Junior Custodian
7	Selectmen	Junior Building Custodian
7	Selectmen	Parking Meter Attendant (PT)
6	Health	Transfer Station Supervisor (PT)
6	Sewer	Laborer/Custodian
6	Sewer	Seasonal Clerk
6	Park	Laborer (PPT)
6	Council on Aging	Driver (PT)

B. SALARY SCHEDULE

Level	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
PG22	49,989	51,742	53,549	55,422	57,364	59,375	61,454
PG21	47,154	48,812	50,517	52,288	54,115	56,012	57,966
PG20	44,485	46,041	47,654	49,323	51,049	52,832	54,684
PG19	41,975	43,440	44,962	46,530	48,164	49,845	51,594
PG18	39,591	40,977	42,418	43,895	45,439	47,029	48,677
PG17	36,320	37,593	38,910	40,203	41,681	43,146	44,656
PG16	33,321	34,492	35,695	36,945	38,239	39,579	40,965
PG15	30,572	31,641	32,299	33,901	35,082	36,308	37,580
PG14	28,053	29,028	30,039	31,096	32,186	33,310	34,519
PG13	12.72	13.18	13.62	14.08	14.59	15.11	15.62
PG12	12.04	12.43	12.83	13.29	13.74	14.25	14.77
PG11	11.36	11.69	12.15	12.55	13.01	13.46	13.90
PG10	10.67	11.02	11.46	11.81	12.27	12.66	13.11
PG9	10.16	10.51	10.90	11.30	11.69	12.10	12.50
PG8	9.65	9.99	10.39	10.73	11.13	11.46	11.92
PG7	9.19	9.54	9.88	10.21	10.57	10.95	11.36
PG6	8.80	9.09	9.42	9.77	10.11	10.44	10.80
PG5	8.35	8.63	8.98	9.26	9.60	9.93	10.28
PG4	7.96	8.24	8.52	8.80	9.14	9.42	9.78
PG3	7.60	7.83	8.12	8.40	8.68	9.03	9.32

And further, that the salaries for the following positions not classified above shall be as follows:

		LEVEL 1	LEVEL 2	LEVEL 3	LEVEL 4
Board of Health Physician	PT	$4,143	$4,143	$4,143	$4,143
Local Building Inspector	PT	3,589	3,654	3,725	3,794
Assistant Dog Officer	FT	4,856	4,856	4,856	4,856
Inspector of Animals	FT	1,312	1,381	1,450	1,518
Burial Agent	PT	605	622	633	648
Sealer of Weights/Measures	FT	3,286	3,943	4,601	5,255
Fair Housing Director	PT	1,304	1,304	1,304	1,304
Veterans Services Director	FT	21.66p/h	21.66p/h	21.66p/h	21.66p/h
Assistant Library Director		3,223	3,223	3,223	3,223
Assistant Health Agent		4,554	4,622	4,690	4,759
Park Laborer	PT				6.79p/h
Dental Hygenist	PT	5,640	5,640	5,640	5,640
Pest Control Officer	PT	2,053	2,053	2,053	2,053

PART-TIME CLERICAL CLASSIFICATIONS

CA-7	Board of Registrars - Chairman	PT	$1,712
CA-7	Registrars - Members	PT	1,370
CA-7	Clerk Finance Committee	PT	3,082
CA-7	Clerk 11 Planning Board	PT	3,518
CA-7	Clerk Personnel Board	PT	3,082
CA-7	Clerk Registrars	PT	3,082
CA-7	Clerk Vernon Grove Cemetery	PT	2,396
CA-7	Clerk Board of Health	PT	3,082
CA-7	Clerk 11 Park Commissioner	PT	3,518
CA-7	Clerk 11 Conservation Commission	PT	3,518
CA-7	Minutes Recorder Board of Selectmen	PT	5,273

PT - Part Time *not to exceed 25 hrs/week on average

FT - Full Time **not to exceed 15 hrs/week on average

PPT - Permanent Part Time

(Personnel Board)

It was moved: That the Town amend the Wage and Salary Schedule of the Wage and Salary Administration Plan by establishing new position grades and salary levels, as recommended by the Personnel Board as stated in the Article.

Voice vote unanimous....Passed

ARTICLE 3. To see if the Town will vote to fix the salary and compensation of all elected officers of the Town, as provided by Section 108 of Chapter 41 of the General Laws, as follows:

Town Clerk	$40,965
Town Treasurer	40,965
Tax Collector	40,965
Assessor (Chairman)	4,873
Assessor (Members)	4,366
Highway Surveyor	51,594
Tree Warden	4,205
Selectmen (Chairman)	5,614
Selectmen (Members)	5.029
Board of Health (Chairman)	1,588
Board of Health (Members)	1,389
Sewer Commissioner (Chairman)	1,588
Sewer Commissioner (Members)	1,389
Park Commissioner (Chairman)	1,588
Park Commissioner (Members)	1,389
Planning Board (Chairman)	1,588
Planning Board (Members)	1,389
Moderator	1,528

or take any other action in relation thereto. (Board of Selectmen)

It was moved: That the Town fix the salary and compensation of all elected officers of the Town, as provided by Section 108 of Chapter 41 of the General Laws as described in the Article above.

Voice vote unanimous....Passed

ARTICLE 4. To see if the Town will vote to raise and appropriate such sum or sums of money as may be necessary to defray expenses for the financial year beginning July 1, 1991, or take any other action in relation thereto. (Board of Selectmen)

PAGES		AMOUNT EXPENDED FY90	AMOUNT APPROPRIATED FY91	AMOUNT RECOMMENDED FY92
1 - 3	GENERAL GOVERNMENT	1983563	1831630	1963300
4 - 5	PUBLIC SAFETY	3711168	3871393	3941346
5	EDUCATION	14968522	15508601	16118365
5 - 6	PUBLIC WORKS & FACILITIES	2290934	2821127	3097635
6 - 7	HUMAN SERVICES	1771780	1504618	1490111
7 - 8	CULTURE & RECREATION	966684	962507	1004435
8	DEBT SERVICES	2829384	2732288	2151410
8	EMPLOYEE BENEFITS	2484279	2475412	2540742
		31006314	31707581	32307351

	GENERAL GOVERNMENT	AMOUNT EXPENDED FY90	AMOUNT APPROPRIATED FY91	AMOUNT RECOMMENDED FY92
	MODERATOR 114			
5110	Personal Services	1446	1456	1528
	SELECTMEN 122			
5110	Personal Services	65755	69743	75063
5300	Expenses	49792	49312	50672
5700	Out of State Travel	0	50	50
		115547	119105	125785
	FINANCE COMMITTEE 131			
5110	Personal Services	3071	2687	3082
5300	Expenses	996	600	615
		4067	3287	3697
	RESERVE FUND 132			
5300	Expenses	145000	145000	89509
	TOWN ACCOUNTANT 135			
5110	Personal Services	41089	42527	44656
5300	Expenses	6152	7500	7674
		47241	50027	52330
	ASSESSORS 141			
5110	Personal Services	85125	89563	104142
5300	Expenses	24918	33045	133945
		110043	122608	238087

	TREASURER 145				
5110	Personal Services	88033	91795	109577	
5300	Expenses	34116	44062	23450	
		122149	135857	133027	
	TAX COLLECTOR 146				
5110	Personal Services	97447	102975	107609	
5300	Expenses	14002	14600	14963	
		111449	117575	122572	
	COOPERATIVE PURCHASING 149				
5110	Personal Services	277842	294533	315115	
5300	Expenses	53070	58795	54693	
		330912	353328	369808	
	LAW DEPARTMENT 151				
5110	Personal Services	68503	60572	62954	
5300	Expenses	6392	5100	5605	
		74895	65672	68559	
	PERSONNEL BOARD 152				
5110	Personal Services	2835	2935	3082	
5300	Expenses	12	100	0	
		2847	3035	3082	
	JUDGEMENTS 159				
5300	Expenses	92	1000	1000	*(a)
	TOWN CLERK 161				
5110	Personal Services	96916	103600	110059	
5300	Expenses	4896	2400	2729	
		101812	106000	112788	
	ELECTIONS 162				
5110	Personal Services	8889	20500	17000	
5300	Expenses	15724	19600	10100	
		24613	40100	27100	
	REGISTRATIONS 132				
5110	Personal Services	6930	8500	7534	
5300	Expenses	5441	6750	8548	
		12371	15250	16082	
	CONSERVATION COMMISSION 171				
5110	Personal Services	3238	3352	3518	*(1)
5300	Expenses	1867	2570	3225	
		5105	5922	6743	
	TOWN PLANNER 174				
5110	Personal Services	39397	42204	44656	
5300	Expenses	3137	3450	9435	*(2)
		42534	45654	54091	

*(a) Transfer (to) 85,000. 35801 Liability Claims Insurance Fund

*(1) 3,355 Transfer from Conservation/Receipts Reserve 26.171.3306

*(2) 5,752 Transfer from Small Cities/Receipts Reserved 26.174.3300

	PLANNING BOARD 175				
5110	Personal Services	9811	10155	10662	
5300	Expenses	730	646	696	
		10541	10801	11358	
	ZONING BOARD 176				
5300	Expenses	2402	2790	2790	
	REDEVELOPMENT AUTHORITY 181				
5300	Expenses	0	50	50	
	INDUSTRIAL COMMISSION 182				
5300	Expenses	0	100	100	
	FAIR HOUSING COMMITTEE 186				
5110	Personal Services	1662	2400	2514	
5300	Expenses	100	100	97	
		1762	2500	2611	
	CAPITAL PLANNING 189				
5300	Expenses	325	525	525	
	WORKMEN'S COMPENSATION 191				
5110	Personal Services	168395	196649	205498	
	PUBLIC PROPERTY & BUILDINGS 192				
5110	Personal Services	68786	75790	80675	
5300	Expenses	92368	87857	88579	
		161154	163647	169254	
	OTHER INSURANCE 194				
5300	Expenses	379032	119692	141226	*(b)
	TOWN REPORTS 195				
5300	Expenses	7829	4000	4100	
	TOTAL GENERAL GOVERNMENT	1983563	1831630	1963300	

*(b) Transfers (to) Liability Claims Insurance Fund 85.000.35801

	PUBLIC SAFETY			
	POLICE DEPARTMENT 210			
5110	Personal Services	1644773	1710828	1837904
5300	Expenses	173222	138052	122492
	Out of State Travel	0	5050	5176
		1817995	1853930	1965572
	FIRE DEPARTMENT 220			
5110	Personal Services	1451842	1584485	1682454
5300	Expenses	135551	121030	136257
	Out of State Travel	1033	2500	2563
		1588426	1708015	1821274

	BUILDING INSPECTOR 241			
5110	Personal Services	47518	47629	54385
5300	Expenses	4555	5015	4575
		52073	52644	58960
	PLUMBING INSPECTOR 243			
5110	Personal Services	17714	18584	20354
5300	Expenses	2798	3100	3100
		20512	21684	23454
	SEALER WEIGHTS & MEASURERS 244			
5110	Personal Services	4835	5004	5255
5300	Expenses	220	250	230
		5055	5254	5485
	ELECTRICAL INSPECTOR 245			
5110	Personal Services	18758	19896	21749
5300	Expenses	2845	3050	3050
		21603	22946	24799
	CIVIL DEFENSE 291			
5110	Personal Services	687	300	250
5300	Expenses	2144	1200	1287
		2831	1500	1537
	DOG OFFICER 292			
5110	Personal Services	29821	29766	31406
5300	Expenses	8289	6934	6806
		38110	36700	38212
	HYDRANT SERVICE 296			
5300	Expenses	164563	168720	0
	INSECT CONTROL 299			
5110	Personal Services	0	0	2053
	TOTAL PUBLIC SAFETY	3711168	3871393	3941346
	EDUCATION			
	SCHOOL 300			
5110	Salaries/Wages	11058580	12349988	12492920
5330	Transportation	718458	899015	728550
5510	Educational Expenses	2969712	2027646	2684732
	Out of State Travel	2674	3500	3000
		14749424	15280149	15909202
	BLACKSTONE REG. VOC. SCH. 350			
5320	Purchase of Services	219098	228452	209163
	TOTAL EDUCATION	14968522	15508601	16118365

PUBLIC WORKS AND FACILITIES

	TOWN ENGINEER 411				
5110	Personal Services	47474	49136	51595	
5300	Expenses	4476	4565	4857	
		51950	53701	56452	
	HIGHWAY-ADMINISTRATION 421				
5110	Personal Services	501246	546633	571232	
5300	Expenses	22733	22735	23300	
		523979	569368	594532	
	HIGHWAY-CONSTR. & MAINTNCE 422				
5300	Expenses	336300	316300	333685	
	SNOW & ICE REMOVAL 423				
5300	Expenses	261012	250000	250000	
	STREET LIGHTING 424				
5300	Expenses	167412	139860	143357	
	ON STREET PARKING 425				
5110	Personal Services	0	12702	68421	
5300	Expenses	0	16200	15100	
		0	28902	83521	*(3)
	OFF STREET PARKING 426				
5110	Personal Services	0	26338	23000	
5300	Expenses	0	22200	21780	
		0	48538	44780	*(4) *(-)
	SEWERS AND DRAINS 440				
5110	Personal Services	364658	404839	477495	
5300	Expenses	548358	967361	1070042	*(4)
		913016	1372200	1547537	*(5)
	CEMETERY 491				
5110	Personal Services	24893	29690	31026	*(6)
5300	Expenses	12372	12568	12745	
		37265	42258	43771	
	TOTAL PUBLIC WORKS AND FACILITIES	2290934	2821127	3097635	
	HUMAN SERVICES				
	HEALTH DEPARTMENT 510				
5110	Personal Services	116241	125851	140680	
5300	Expenses	1164600	1090604	1055403	
		1280841	1216455	1196083	
	VISITING NURSES ASSOCIATION 522				
5300	Expenses	20000	20000	22000	
	DENTAL CLINIC 524				
5110	Personal Services	5407	5423	5640	
5300	Expenses	141	300	300	
		5548	5723	5940	

*(3) Transfer from Receipts Reserved On St. Parking Meters	25,400	-26.122.33010
On St. Parking Fines	58,121	-26.122.33011
*(4) Transfer from Receipts Reserved Off St. Parking Meters	36,671	-26.426.33010
Off St. Parking Fines	8,109	-26.426.33011

*(5) Appropriated from Sewer Enterprise Fund 1,547,537

*(6) Transfer from Cemetery Perpetual Care 82.491.35800 23,000

*(c) 2,000 Transfer (to) Municipal Building/Property Insurance Fund 85.000.35800

*(d) 21,774 Transfer (to) Municipal Building/Property Insurance Fund 85.000.35800

-6- Line 60.440.5740

	INSPECTOR OF ANIMALS 528			
5110	Personal Services	1397	1446	1519
5300	Expenses	220	250	247
		1617	1696	1766
	COUNCIL ON AGING 541			
5300	Expenses	12963	11075	9672
	VETERANS' SERVICES 543			
5110	Personal Services	46250	32114	23305
5300	Expenses	404561	217505	230795
	Out of State Travel	0	50	50
		450811	249669	254150
	COMMISSION FOR HANDICAP 549			
5300	Expenses	0	0	500
	TOTAL HUMAN SERVICES	1771780	1504618	1490111
	CULTURE AND RECREATION			
	LIBRARY 610			
5110	Personal Services	427138	441241	463405
5300	Expenses	157442	140981	142322
		584580	582222	605727
	PARKS AND RECREATION 650			
5110	Personal Services	198108	199909	213741
5300	Expenses	118216	113932	115778
		314324	313841	329519
	MAINTENANCE OF MILFORD POND 651			
5110	Expenses	400	0	0
	MEMORIAL HALL CULTURAL CNTR 670			
5300	Expenses	1096	100	100
	HISTORICAL COMMISSION 691			
5300	Expenses	425	200	200

	COMMUNITY USE 693				
5110	Salaries	64294	64294	67106	
5300	Expenses	1565	1830	1783	
		65859	66144	68889	
	TOTAL CULTURE AND RECREATION	966684	962507	1004435	
	DEBT SERVICES				
	MATURING DEBT 710				
5900	Debt Service	2020000	1983000	1623000	*(7&8)
	INTEREST ON DEBT-LONG TERM 751				
5950	Debt Service	696210	588394	354410	
	INTEREST ON DEBT-SHORT TERM 752				
5990	Debt Service	113174	160894	174000	
	TOTAL DEBT SERVICES	2829384	2732288	2151410	
	EMPLOYEE BENEFITS				
	RETIREMENT AND PENSION 911				
5110	Personal Services	1409391	1304817	1262969	
	UNEMPLOYMENT COMPENSATION 913				
5110	Personal Services	51205	120000	60000	
	EMPLOYEE HEALTH INSURANCE 914				
5110	Personal Services	1023683	1050600	1217780	
	TOTAL EMPLOYEE BENEFITS	2484279	2475417	2540749	
	TOTAL BUDGET	31006314	31707581	32307351	

*(7) Transfer from Overlay Surplus 103,911 01.000.3220
*(8) Transfer from Free Cash 172,438

1-8 Transfers from Other Available Funds
a-d Transfers (to) Other Funds

	AMOUNT EXPENDED FY90	AMOUNT APPROPRIATED FY91	AMOUNT RECOMMENDED FY92
TOTAL PERSONAL SERVICES	19689083	21403449	22136568
TOTAL EXPENSE	8484140	7560694	8008534
TOTAL OUT OF STATE TRAVEL	3707	11150	10839
TOTAL DEBT SERVICE	2829384	2732288	2151410
	31006314	31707581	32307351

	AMOUNT EXPENDED FY90	AMOUNT APPROPRIATED FY91	AMOUNT RECOMMENDED FY92
GENERAL GOVERNMENT			
Personal Services	1135170	1221936	1308924
Expense	848393	609644	654326
Out of State Travel	0	50	50
TOTAL	1983563	1831630	1963300
PUBLIC SAFETY			
Personal Services	3215948	3416492	3655810
Expense	494187	447351	277797
Out of State Travel	1033	7550	7739
TOTAL	3711168	3871393	3941346
EDUCATION			
Personal Services	11058580	12349988	12492920
Expense	3907268	3155113	3622445
Out of State Travel	2674	3500	3000
TOTAL	14968522	15508601	16118365
PUBLIC WORKS & FACILITIES			
Personal Services	938271	1069338	1222769
Expense	1352663	1751789	1874866
TOTAL	2290934	2821127	3097635
HUMAN SERVICES			
Personal Services	169295	164834	171144
Expense	1602485	1339734	1318917
Out of State Travel	0	50	50
TOTAL	1771780	1504618	1490111
CULTURE & RECREATION			
Personal Services	687540	705444	744252
Expense	279144	257063	260183
TOTAL	966684	962507	1004435
DEBT SERVICE			
Debt Service	2829384	2732288	2151410
TOTAL	2829384	2732288	2151410
EMPLOYEE BENEFITS			
Personal Services	2484279	2475417	2540749
TOTAL	2484279	2475417	2540749
	31006314	31707581	32307351

Moderator Michael Noferi called for a vote on Article 4.

Mr. Daisley, a Town Meeting Member from Precinct 5 rose to remove ....

Line Item: Hydrant Service Dept. 296
Expense -0-

Mr. Domenic D'Alessandro, a Town Meeting Member from Precinct 4 rose to remove the following Line Items.

Assessors--Dept. 141		
	Personal Services	$104,142
Treasurer -Dept. 145		
	Personal Services	109,577
Town Clerk - Dept. 161		
	Personal Services	110,059
Registrations-Dept. 132		
	Expenses	8,548
Building Inspector-Dept. 241		
	Personal Services	54,385

Moderator Michael Noferi called for a vote on the remaining items in Article 4.

It was moved: That the Town raise and appropriate such sum or sums of money as may be necessary to defray expenses for the financial year beginning July 1, 1991.

For full explanation and description, please see the article.

Voice vote unanimous.....Passed.

Both Mr. Daisley and Mr. D'Alessandro addressed the items that were "pulled" and an explantion was given on each item by the different Department Heads to the satisfaction of both gentlemen and the rest of the Town Meeting Members.

The vote then came on the Line Items as presented in the original article .

Voice vote unanimous/.....Passed.

ARTICLE 5. To see if the Town will vote to authorize the Town Treasurer, with the approval of the Selectmen, to borrow money from time to time in anticipation of the revenue of the financial year beginning July 1, 1991 in accordance with the provisions of General Laws, Chapter 44, Section 4 and to issue a note or notes therefore, payable within one year, and to renew any note or notes as may be given for a period of less than one year in accordance with General Laws, Chapter 44, Section 17, or take any other action in relation thereto. (Town Treasurer)

It was moved: That the Town authorize the Town Treasurer, with the approval of the Selectmen, to borrow money from time to time in anticipation of the revenue of the financial year beginning July 1, 1991 in accordance with the provisions of General Laws, Chapter 44, Section 4 and to issue a note or notes therefore, payable within one year, and to renew any note or notes as may be given for a period of less than one year in accordance with General Laws, Chapter 44, Section 17.

Voice vote unanimous...Passed

ARTICLE 6. To see if the Town will vote to authorize the Selectmen to take charge of all legal proceedings for or against the Town, or take any other action in relation thereto. (Board of Selectmen)

It was moved: That the Town authorize the Selectmen to take charge of all legal proceedings for or against the Town.

Voice vote unanimous...Passed.

ARTICLE 7. To see if the Town will vote to authorize the Board of Selectmen to expend from funds received by the Town as fines for parking violations during fiscal year 1992, such sum or sums of money as are necessary to pay the costs and expenses of collecting such fines and otherwise complying with the provisions of Section 20A of Chapter 90 of the General Laws during said fiscal year, or take any other action in relation thereto. (Board of Selectmen)

It was moved: That the Town authorize the Board of Selectmen to expend from funds received by the Town as fines for parking violations during fiscal year 1992, such sum or sums of money as are necessary to pay the costs and expenses of collecting such fines and otherwise complying with the provisions of Section 20A of Chapter 90 of the General Laws during said fiscal year.

Voice vote unanimous...Passed

ARTICLE 8. To see if the Town will vote to authorize the Town Treasurer and /or Tax Collector to enter into a compensating balance agreement or agreements for Fiscal Year 1992 pursuant to Chapter 44, Section 53F of the General Laws, or takeany other action in relation thereto. (Town Treasurer)

It was moved: That the Town authorize the Town Treasurer and/or Tax Collector to enter into a compensating balance agreement or agreements for Fiscal Year 1992 pursuant to Chapter 44, Section 53F of the General Laws.

Voice vote unanimous...Passed

ARTICLE 9. To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be added to those funds voted as the "Police/Fire Medical Expenses Account", to be utilized to pay medical expenses for work-related injuries to Police or Fire Department personnel, or take any other action in relation thereto. (Board of Selectmen)

It was moved: That the Town transfer the sum of $6,000 from Line item No. 073-5110, Workmen's Compensation, as voted under Article 4 of the June 11, 1990 Annual Town Meeting, said sum to be added to those funds voted as the "Police/Fire Medical Expenses Account", to be utilized to pay medical expenses for work-related injuries of Police and Fire Department personnel.

Voice vote unanimous...Passed

ARTICLE 10. To see if the Town will vote for fiscal year 1992, to authorize any and all departments to utilize, without further appropriation, any amounts received from insurance companies or other third parties as damages or payment for damage to any Town-owned property, for the purpose of repairing or replacing such property, or, as deemed appropriate by the Board of Selectmen, directly depositing such funds to the Municipal Building & Property Insurance Fund established by vote under Article 45 of the June 11, 1990 Annual Town Meeting, or take any other action in relation thereto. (Board of Selectmen)

It was moved: That the Town authorize for fiscal year 1992, any and all departments to utilize, without further appropriation, any amounts received from insurance companies or other third parties as damages or payment for damage to any Town-owned property, for the purpose of repairing or replacing such property, or, as deemed appropriate by the Board of Selectmen, directly depositing such funds to the Municipal Building & Property Insurance Fund established by vote under Article 45 of the June 11, 1990 Annual Town Meeting.

Voice vote unanimous....Passed

ARTICLE 11. To see if the Town will vote to transfer any balance remaining in the "Selectmen, Insurance Reimbursement Account 26-122-33030" to the Municipal Buildings & Property Insurance Fund 85-000-35800 established by vote of Article 45 of the June 11, 1990 Annual Town Meeting, or take any other action in relation thereto. (Board of Selectmen)

It was moved: That the Town transfer any balance remaining in the "Selectmen, Insurance Reimbursement Account 26-122-33030" to the Municipal Buildings & Property Insurance Fund 85-000-35800 established by vote under Article 45 of the June 11, 1990 Annual Town Meeting.

Voice vote unanimous...Passed

ARTICLE 12. To see if the Town will vote to authorize all persons, boards or agencies of the Town otherwise authorized to contract for or on behalf of the Town, during fiscal year 1992 to enter into such contracts or agreements for up to five years, except in the case of contracts or agreements dealing with real estate which may be for up to ten years, or take any other action in relation thereto. (Board of Selectmen)

It was moved: That the Town authorize all persons, boards or agencies of the Town otherwise authorized to contract for or on behalf of the Town, during fiscal year 1992, to enter into such contracts or agreements for up to five years, except in the case of contracts or agreements dealing with real estate which may be for up to ten years.

Voice vote unanimous...Passed

ARTICLE 13. To see if the Town will vote to accept the provisions of Chapter 291 of the Acts of 1990, thus allowing the Town to receive enhanced 911 services as defined in said Act, the Town Clerk to notify the Secretary of the Commonwealth of such acceptance before December 11, 1991 so that the Town may be eligible to receive at no cost, Enhanced "911"network features that may be made available by the Statewide Emergency Telecommunication Board, or take any other action in relation thereto. (Board of Selectmen)

It was moved: That the Town accept the provisions of Chapter 291 of the Acts of 1990, thus allowing the Town to receive enhanced 911 services as defined in said Act, the Town Clerk to notify the Secretary of the Commonwealth of such acceptance before December 11, 1991 so that the Town may be eligible to receive at no cost, Enhanced "911" network features and components and any other Enhanced "911" network features that may be made available by the Statewide Emergency Telecommunication Board.

Voice vote unanimous.....Passed

ARTICLE 14. To see if the Town will vote to raise and appropriate, or transfer from available funds, the sum of $120,000 to be spent under the jurisdiction of the Board of Selectmen for the purpose of design and construction necessary for Milford Town Hall, including roof replacement, repair of walls and ceiling of the second floor, repairs to the clock tower access way and repainting of the second floor level; and further, to direct how said sum shall be raised, whether from the current tax levy, by borrowing or otherwise, and how expended, or take any other action in relation thereto.
(Board of Selectmen)

It was moved: To pass over the Article.

ARTICLE 15. To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be expended under the jurisdiction of the Board of Selectmen for the purpose of site review and selection, and selection of an architect and preparation of plans and specifications for the construction of a new police station, or take any other action in relation thereto.(Board of Selectmen & Police Chief)

A discussion took place relative to the article. Speaking on the article ...John Beccia Jr., Mr. DeLuzio, Mr. Hayes and Mr. D'Alessandro.

An amendment to the article was offered by Mr. DeLuzio. He proposed adding the words "or a police and Fire Public Safety Building" after the words Police Station.

A brief discussion took place relative to the amendment.

A second amendment was offered by Mr. D' Alessandro..."That the Committee secure the cost of renovating the present Spruce Street Fire Station Building.

Moderator Michael Noferi called for a brief recess.....
Moderator Noferi explained the article and the two amendments, ruling that the amendment offered by Mr. D' Alesandro was "out of order".

Police Chief Liberto addressed the meeting relative to a public safety building.

A vote then came on the amendment offered by Mr. DeLuzio.

Voice vote unanimous...amendment passed.
It was then.....

It was moved: That the Town transfer the sum of $40,000 from the Stabilization Account established pursuant to Chapter 40, Section 5B of the General Laws, said sum to be expended for the purpose of site review and selection, and selection of an architect and preparation of plans and specifications for the construction of a new police station or a police and fire public safety building, and further, that said funds be spent under the jurisdiction of a committee to be composed of the Board of Selectmen, the Police Chief, Executive Secretary to the Board of Selectmen, Town Engineer, Chairman of the Finance Committee and the members of the Fire Station Building Committee.

Standing vote ...163 in favor; 11 opposed.....Passed

ARTICLE 16. To see if the Town will vote to accept as and for a public way, a private way known as Calvin Drive for a distance of 598 feet, more or less, or take any other action in relation thereto.
(Board of Selectmen)

The following report was presented

MILFORD BOARD of SELECTMEN

Town Hall, 52 Main St. (Route 16), Milford, Massachusetts 01757 508-634-2313
FAX 508-634-2324

John A. Beccia Jr., Chairman
Dino B. DeBartolomeis
John P. Pyne Jr.

Phyllis A. Ahearn
Executive Secretary
Admin. to the Board

REPORT OF THE SELECTMEN

After notice as required by the provisions of Chapter 82 of the General Laws, we, the Selectmen of Milford, met on the 20th day of May, 1991, for the purpose, among others, of considering whether or not to vote to lay out a private way known as Calvin Drive for a distance of 598 feet, more or less, with appurtenant easements, as shown on a plan entitled "Layout Plan of Calvin Drive and Coolidge Road in Milford, Mass. Scale: 40 feet to an inch Date: May 23, 1988 Guerriere & Halnon, Inc. Engineering and Land Surveying 333 West St., Milford, MA".

AND IT IS THEREFORE ORDERED that said Calvin Drive be and hereby is laid out as a public way under the provisions of said Chapter 82 of the General Laws according to the description attached hereto.

MILFORD BOARD OF SELECTMEN

John A. Beccia, Jr., Chairman

Dino B. DeBartolomeis

John P. Pyne, Jr.

DATED: May 20 1991

It was moved: That the Town accept as and for a public way, a private way known as Calvin Drive, with appurtenant easements, for a distance of 598 feet, more or less, in accordance with the Report of the Selectmen dated May 20, 1991 as follows:

LEGAL DESCRIPTION OF CALVIN DRIVE, MILFORD, MASS.
LENGTH TO BE ACCEPTED 598 FEET, MORE OR LESS

Beginning at the southwest corner of Lot 8, Block 26, on the easterly line of land now or formerly of Harold and Joan Hill, and with bearings based upon the subdivision plan "C & J Estates" recorded in in Plan Book 537, Plan 60 with the Worcester District Registry of Deeds; thence

Easterly	along the arc of a curve to the right having an initial tangent bearing of N 71° 30' 58" E, a radius of 338.89 feet, a central angle of 11° 05' 42", and a length of 65.62 feet along the southerly line of Lot 8 to a point of tangency; thence
N 82° 36' 40" E	along the southerly lines of Lot 8, Coolidge Road, Lot 9, 10, and 11 a distance of 433.64 feet to a point of curvature; thence

Easterly	along the arc of a curve to the right having a radius of 173.36 feet, a central angle of 16° 20' 01", and a length of 49.42 feet along the southerly line of Lots 11 and 12 to a point of reverse curvature; thence
Easterly and Northeasterly	along the arc of a curve to the left having a radius of 30.00 feet, a central angle of 41° 25' 52", and a length of 21.69 feet along the southerly line of Lot 12 to a point of reverse curvature; thence
Northeasterly to Northerly	along the arc of a curve to the right having a radius of 60.00 feet, a central angle of 281° 51' 27", and a length of 295.16 feet along the southerly line of Lot 12, the southwesterly line of Lot 13, the northerly line of Lot 2, and the northeasterly line of Lot 3 to a point of reverse curvature; thence
Northerly and Westerly	along the arc of a curve to the left having a radius of 30.00 feet, a central angle of 71° 59' 37", and a length of 37.70 feet along the northerly line of Lot 3 to a point of compound curvature; thence
Westerly	along the arc of a curve to the left having a radius of 123.36 feet, a central angle of 04° 46' 00', and a length of 10.26 feet along the northerly line of Lot 3 to a point of tangency; thence
S 82° 36' 40" W	along the northerly line of Lots 3, 4, 5, 6, and 7 a distance of 433.64 feet to a point of curvature; thence
Westerly	along the arc of a curve to the left having a radius of 288.89 feet, a central angle of 11° 14' 17", and a length of 56.66 feet along the northerly line of Lot 7 to land now or formerly of Harold W. and Lucille T. Nelson; thence
N 17° 39' 30" W	along the easterly line of said Nelson, Calvin Drive, a public road 40 feet in width, and land now or formerly of Harold and Joan Hill a distance of 50.01 feet to the point of beginning.

Said Calvin Drive contains 38,414 square feet, more or less, and is more particularly shown on a plan entitled: "Layout Plan of Calvin Drive and Coolidge Road in Milford, Mass. Scale: 40 feet to an inch Date: May 23, 1988 Guerriere & Hainon, Inc. Engineering and Land Surveying 333 West Street, Milford, Mass."

LEGAL DESCRIPTION OF 20' WIDE DRAINAGE EASEMENT
LOT 8, BLOCK 26, CALVIN DRIVE, MILFORD, MASS.

Beginning at the northwest corner of Lot 8; thence along the northerly line of Lot 8 the following three (3) courses:

N 72° 10' 20" E	a distance of 47.24 feet; thence
N 70° 14' 50" E	a distance of 134.92 feet; thence
N 68° 31' 50" E	a distance of 6.74 feet to the westerly line of Coolidge Road; thence
S 07° 23' 20" E	along the westerly line of Coolidge Road, a distance of 20.62 feet to a line being parallel with and a perpendicular distance of 20.00 feet southerly of the northerly line of Lot 8; thence along said line the following three (3) courses:
S 68° 31' 50" W	a distance of 2.02 feet; thence
S 70° 14' 50" W	a distance of 135.56 feet; thence
S 72° 10' 20" W	a distance of 47.64 feet to the westerly line of Lot 8; thence
N 17° 39' 30" W	along the westerly line of Lot 8, a distance of 20.00 feet to the point of beginning.

Said 20' Drainage Easement contains 3,741 square feet, more or less, and is more particularly shown on a plan entitled: "Layout Plan of Calvin Drive and Coolidge Road in Milford, Mass. Scale: 40 feet to an inch Date: May 23, 1988 Guerriere & Hainon, Inc. Engineering and Land Surveying 333 West Street, Milford, Mass."

LEGAL DESCRIPTION OF DRAINAGE EASEMENT
LOTS 9 THROUGH 13, AND LOT 16A, BLOCK 26, CALVIN DRIVE
MILFORD, MASS.

Beginning at a concrete bound set at the northwest corner of Lot 9 on the easterly line of Coolidge Road; thence

N 68° 31' 50" E	along the northerly line of Lots 9 and 10, a distance of 142.63 feet to lands now or formerly of Deauville Realty Partnership; thence
S 08° 32' 50" E	continuing along the northerly line of Lot 10, a distance of 28.47 feet; thence
N 80° 34' 40" E	continuing along the northerly line of Lot 10, a distance of 40.02 feet; thence
N 78° 46' 00" E	along the northerly line of Lots 10, 11, 12, 13, and 16A, a distance of 398.67 feet to the westerly line of Purchase Street; thence
S 20° 05' 24" E	along the westerly line of Purchase Street, a distance of 40.48 feet; thence
S 78° 46' 00" W	across Lots 16A, 13, and 12, a distance of 254.40 feet; thence
S 11° 14' 00" E	across Lot 12, a distance 35.00 feet; thence
S 78° 46' 00" W	across Lots 12 and 11, a distance of 137.00 feet to the westerly line of Lot 11; thence
N 11° 22' 57" W	along the westerly line of Lot 11, a distance of 35.00 feet; thence
N 79° 13' 19" W	across Lots 10 and 9, a distance of 105.17 feet; thence
S 68° 31' 50" W	across Lot 9, a distance of 98.00 feet to the easterly line of Coolidge Road; thence
N 07° 23' 20" W	along the easterly line of Coolidge Road, a distance of 22.41 feet to the point of beginning.

Said Drainage Easement contains 25,591 square feet, more or less, and is more particularly shown on a plan entitled; "Layout Plan of Calvin Drive and Coolidge Road in Milford, Mass. Scale: 40 feet to an inch Date: May 23, 1988 Guerriere & Hainon, Inc. Engineering and Land Surveying, Inc. 333 West Street, Milford, Mass."

LEGAL DESCRIPTION OF 30' WIDE UTILITY EASEMENT
LOTS 13, 15B, PARCEL A, AND PARCEL B, BLOCK 26
CALVIN DRIVE, MILFORD, MASS.

Beginning at a point on the cul-de-sac of Calvin Drive, 21.79 feet northeasterly of its intersection with the division line between Lots 13 and 2, Block 26, and with bearings based upon the subdivision plan: "C & J Estates" recorded with the Worcester District Registry of Deeds in Plan Book 537, Plan 60; thence

Northeasterly and Northerly	along the arc of a curve to the left having an initial tangent bearing of N 31° 13' 00" E, a radius of 60.00 feet, a central angle of 28° 58' 38", and a length of 30.34 feet along said cul-de-sac to its intersection with a line being the northwesterly extension of the southerly line of Lot 14; thence
S 71° 03' 00" E	along said line, the southerly line of Lot 14, and along the southeasterly extension thereof, a distance of 177.24 feet to the westerly line of Purchase Street and a non-tangent point of curvature; thence
Southerly	along the arc of a curve to the right having an initial tangent bearing of S 07° 14' 19" W, a radius of 479.00 feet, a central angle of 03° 38' 36", and a length of 30.46 feet to a line being parallel with and 30.00 feet southerly of the southerly line of Lot 14; thence
N 71° 03' 00" W	along said line, a distance of 181.30 feet to the point of beginning.

Said Utility Easement contains 5,345 square feet, more or less, and is more particularly shown on a plan entitled: "Layout Plan of Calvin Drive and Coolidge Road in Milford, Mass. Scale: 40 feet to an inch Date: May 23, 1988 Guerriere & Hainon, Inc. Engineering and Land Surveying 333 West Street, Milford, Mass."

Voice vote unanimous....Passed

ARTICLE 17. To see if the Town will vote to accept as and for a public way, a private way known as Coolidge Road for a distance of 133 feet, more or less, or take any other action in relation thereto. (Board of Selectmen)

The following report was presented

MILFORD BOARD of SELECTMEN

Town Hall, 52 Main St. (Route 16), Milford, Massachusetts 01757 508-634-2303
FAX 508-634-2324

John A. Beccia Jr., Chairman
Dino B. DeBartolomeis
John P. Pyne Jr.

Phyllis A. Ahearn
Executive Secretary
Admin. to the Board

REPORT OF THE SELECTMEN

After notice as required by the provisions of Chapter 82 of the General Laws, we, the Selectmen of Milford, met on the 20th day of May, 1991, for the purpose, among others, of considering whether or not to vote to lay out a private way known as Coolidge Road for a distance of 133 feet, more or less, as shown on a plan entitled "Layout Plan of Calvin Drive and Coolidge Road in Milford, Mass. Scale: 40 feet to an inch Date: May 23, 1988 Guerriere & Halnon, Inc. Engineering and Land Surveying 333 West St., Milford, MA".

AND IT IS THEREFORE ORDERED that said Coolidge Road be and hereby is laid out as a public way under the provisions of said Chapter 82 of the General Laws according to the description attached hereto.

MILFORD BOARD OF SELECTMEN

John A. Beccia, Jr., Chairman

Dino B. DeBartolomeis

John P. Pyne, Jr.

DATED: May 20 1991

It was moved: That the Town accept as and for a public way, a private way known as Coolidge Road for a distance of 133 feet, more or less, in accordance with the Report of the Selectmen dated May 20, 1991, as follows:

LEGAL DESCRIPTION OF COOLIDGE ROAD, MILFORD, MASS.
LENGTH TO BE ACCEPTED 133 FEET, MORE OR LESS

Beginning at the northeast corner of Lot 8, Block 26, on the southerly line of land now or formerly of Joseph R. and Laura D. Cimino, and with bearings based upon the subdivision plan "C & J Estates" recorded in Plan Book 537, Plan 60 with the Worcester District Registry of Deeds; thence

N 68° 31' 50" E	along the southerly line of said Cimino, Coolidge Road, a public road 40 feet in width, and land now or formerly of Frederick G. Oldfield, Jr., a distance of 51.55 feet to the northwest corner of Lot 9; thence
S 07° 23' 20" E	along the westerly line of Lot 9, a distance of 108.77 feet to a point of curvature; thence

Southerly and Easterly	along the arc of a curve to the left having a radius of 30.00 feet, a central angle of 90° 00' 00", and a length of 47.12 feet along the southwesterly line of Lot 9 to a point of tangency on the northerly line of Calvin Drive; thence
S 82° 36' 40" W	along the northerly line of Calvin Drive, a distance of 110.00 feet to the cusp of a curve; thence
Easterly and Northerly	along the arc of a curve to the left tangent with the preceding course, having a radius of 30.00 feet, a central angle of 90° 00' 00", and a length of 47.12 feet along the southeasterly line of Lot 8 to a point of tangency; thence
N 07° 23' 20" W	along the easterly line of Lot 8, a distance of 96.23 feet to the point of beginning.

Said Coolidge Road contains 7,011 square feet, more or less, and is more particularly shown on a plan entitled: "Layout Plan of Calvin Drive and Coolidge Road in Milford, Mass. Scale: 40 feet to an inch Date: May 23, 1988 Guerriere & Halnon, Inc. Engineering and Land Surveying 333 West Street, Milford, Mass."

Voice vote unanimous.....Passed

ARTICLE 18. To see if the Town will vote to accept as and for a public way, a private way known as Dell-Ann Circle for a distance of 350 feet, more or less, or take any other action in relation thereto.
(Board of Selectmen)

The following report was presented

MILFORD BOARD of SELECTMEN

Town Hall, 52 Main St. (Route 16), Milford, Massachusetts 01757 508-634-2303
FAX 508-634-2324

John A. Beccia Jr., Chairman
Dino B. DeBartolomeis
John P. Pyne Jr.

Phyllis A. Abcam
Executive Secretary
Admin. to the Board

REPORT OF THE SELECTMEN

After notice as required by the provisions of Chapter 82 of the General Laws, we, the Selectmen of Milford, met on the 4th day of February, 1991, for the purpose, among others, of considering whether or not to vote to lay out a private way known as Dell-Ann Circle for a distance of 350 feet, more or less, with accompanying easement, in accordance with the description attached hereto, and as shown on a plan entitled "Layout Plan of Dell-Ann Circle in Milford, Mass. By: Board of Selectmen Scale: 20 feet to an inch Date December 4, 1990 Guerriere & Halnon, Inc., Engineering & Land Surveying, 333 West Street, Milford, Mass.

AND IT IS THEREFORE ORDERED that said Dell-Ann Circle be and hereby is laid out as a public way under the provisions of said Chapter 82 of the General Laws according to the description attached hereto.

MILFORD BOARD OF SELECTMEN

John A. Beccia, Jr., Chairman

Dino B. DeBartolomeis

John P. Pyne, Jr.

DATED: May 20 1991

It was moved: That the Town accept as and for a public way, a private way known as Dell-Ann Circle, with appurtenant easements, for a distance of 350 feet, more or less, in accordance with the Report of the Selectmen dated May 20, 1991, as follows:

LEGAL DESCRIPTION OF DELL-ANN CIRCLE
MILFORD, MASS

A CERTAIN PARCEL OF LAND, LOCATED ON THE NORTHERLY SIDE OF CARROLL STREET, OPPOSITE FAIRVIEW ROAD, IN THE TOWN OF MILFORD, WORCESTER COUNTY, AND THE COMMONWEALTH OF MASSACHUSETTS, BOUNDED AND DESCRIBED AS FOLLOWS:

BEGINNING AT A POINT ON THE NORTHERLY SIDE OF CARROLL STREET, AT THE SOUTHWESTERLY CORNER OF SAID PARCEL, AT LAND OF MARY ELLEN PERNA AND JOSEPH E. MURGO, SAID POINT BEING A DRILL HOLE SET IN A CONCRETE DRIVEWAY AT A POINT OF TANGENCY TO SAID NORTHERLY SIDE OF CARROLL STREET; THENCE

NORTHEASTERLY, NORTHERLY, AND NORTHWESTERLY ALONG THE ARC OF A CURVE TO THE LEFT HAVING A RADIUS OF 20.00 FEET AND AN ARC LENGTH OF 33.66 FEET TO A DRILL HOLE SET IN A CONCRETE SIDEWALK AT A POINT OF TANGENCY; THENCE

N 23~ 21' 01" W A DISTANCE OF 44.01 FEET TO A CONCRETE BOUND SET AT A POINT OF CURVATURE; THENCE

NORTHWESTERLY ALONG THE ARC OF A CURVE TO THE RIGHT HAVING A RADIUS OF 175.00 FEET AND AN ARC LENGTH OF 37.68 FEET TO A CONCRETE BOUND SET AT A POINT OF TANGENCY AT LAND OF PAULA COMEAU AND MARY ELLEN PERNA, THE PREVIOUS THREE (3) COURSES BY SAID LAND OF PERNA AND MURGO; THENCE

N 11~ 00' 48" W A DISTANCE OF 122.89 FEET BY SAID LAND OF COMEAU AND PERNA AND BY A DRAINAGE PARCEL TO A DRILL HOLE SET IN A CONCRETE SIDEWALK AT A POINT OF CURVATURE AT LAND OF LEONARD RODRIGUEZ AND DORIS NATAL-RODRIGUEZ AND BACHAR AND SANDRA M. BAZA; THENCE

NORTHWESTERLY ALONG THE ARC OF A CURVE TO THE LEFT HAVING A RADIUS OF 20.00 FEET AND AN ARC LENGTH OF 19.47 FEET BY SAID LAND OF RODRIGUEZ AND BAZA TO A DRILL HOLE SET IN A CONCRETE DRIVEWAY AT A POINT OF REVERSE CURVATURE; THENCE

NORTHWESTERLY, NORTHERLY, NORTHEASTERLY, EASTERLY, SOUTHEASTERLY, SOUTHERLY AND SOUTHWESTERLY ALONG THE ARC OF A CURVE TO THE RIGHT HAVING A RADIUS OF 60.00 FEET AND AN ARC LENGTH OF 305.30 FEET BY SAID LAND OF RODRIGUEZ AND BAZA AND BY LAND OF DAVID A. AND FRANCINE A. FERGUSON AND FATALI AND JAYNE M. KARAMI, LAND OF DELL REALTY CORP., AND LAND OF JOHN G. AND NADINE CUCCHI AND THOMAS A. & LESLIE M. HOLMES TO A DRILL HOLE SET IN A CONCRETE SIDEWALK AT A POINT OF REVERSE CURVATURE; THENCE

SOUTHWESTERLY, SOUTHERLY, AND SOUTHEASTERLY ALONG THE ARC OF A CURVE TO THE LEFT HAVING A RADIUS OF 20.00 FEET AND AN ARC LENGTH OF 19.47 FEET BY SAID LAND OF CUCCHI AND HOLMES TO A DRILL HOLE SET IN A CONCRETE DRIVEWAY AT A POINT OF TANGENCY; THENCE

LEGAL DESCRIPTION OF DRAINAGE PARCEL
DELL-ANN ESTATES, MILFORD, MASS.

A CERTAIN PARCEL OF LAND, LOCATED WESTERLY OF DELL-ANN CIRCLE, IN THE TOWN OF MILFORD, WORCESTER COUNTY, AND THE COMMONWEALTH OF MASSACHUSETTS, BOUNDED AND DESCRIBED AS FOLLOWS:

BEGINNING AT A POINT ON THE WESTERLY SIDE OF DELL-ANN CIRCLE, 195 FEET, MORE OR LESS, NORTHERLY OF THE INTERSECTION OF SAID WESTERLY SIDE OF DELL-ANN CIRCLE AND THE NORTHERLY SIDE OF CARROLL STREET, SAID POINT BEING THE SOUTHEASTERLY CORNER OF SAID PARCEL AND THE NORTHEASTERLY CORNER OF LAND OF PAULA COMEAU AND MARY ELLEN PERNA; THENCE

S 71~ 06' 31" W A DISTANCE OF 101.95 FEET BY SAID LAND OF COMEAU AND PERNA TO AN IRON PIN FOUND AT LAND OF NICHOLAS J. JULIAN, JR. AND MICHAEL J., OLGA M., AND LESLIE M. CODIANNE; THENCE

N 16~ 57' 03" W A DISTANCE OF 42.51 FEET BY SAID LAND OF JULIAN AND CODIANNE TO A DRILL HOLE IN A STONE WALL FOUND AT LAND OF LEONARD RODRIGUEZ AND DORIS NATAL-RODRIGUEZ AND BACHAR AND SANDRA M. BAZA; THENCE

N 71~ 06' 32" E A DISTANCE OF 106.39 FEET BY SAID LAND OF RODRIGUEZ AND BAZA TO A DRILL HOLE IN A CONCRETE SIDEWALK AT A POINT OF CURVATURE OF SAID WESTERLY SIDE OF DELL-ANN CIRCLE; THENCE

S 11~ 00' 48" E A DISTANCE OF 42.89 FEET BY SAID WESTERLY SIDE OF DELL-ANN CIRCLE TO THE POINT OF BEGINNING.

SAID PARCEL CONTAINS AN AREA OF 4,426 SQUARE FEET, MORE OR LESS, AND IS MORE PARTICULARLY SHOWN AS A DRAINAGE PARCEL ON A PLAN ENTITLED "LAYOUT PLAN OF DELL-ANN CIRCLE IN MILFORD, MASS. BY: BOARD OF SELECTMEN SCALE: 20 FEET TO AN INCH DATE: DECEMBER 4, 1990 GUERRIERE & HALNON, INC. ENGINEERING & LAND SURVEYING 333 WEST STREET, MILFORD, MASS."

SAID PARCEL CONTAINS AN AREA OF 23,132 SQUARE FEET, MORE OR LESS, AND IS MORE PARTICULARLY SHOWN ON A PLAN ENTITLED "LAYOUT PLAN OF DELL-ANN CIRCLE IN MILFORD, MASS. BY: BOARD OF SELECTMEN SCALE: 20 FEET TO AN INCH DATE: DECEMBER 4, 1990 GUERRIERE & HALNON, INC. ENGINEERING & LAND SURVEYING 333 WEST STREET, MILFORD, MASS."

Voice vote unanimous...Passed

ARTICLE 19. To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be expended by the Treasurer for interest on short term borrowing for F.Y. 1991, or take any other action in relation thereto. (Town Treasurer)

It was moved: That the Town transfer the sum of $80,000 from Line Item No. 013-5300, the Finance Committee Reserve Fund, as voted under Article 4 of the June 11, 1990 Annual Town Meeting, said sum to be expended by the Treasurer for interest on short term borrowing for F.Y. 1991.

Voice vote unanimous...Passed

ARTICLE 20. To see if the Town will vote to transfer from available funds the sum of $203.22 to be utilized to pay an unpaid bill from F.Y. 1990 to J.G. Daley Electrical & Refrigeration Contractors, Inc., or take any other action in relation thereto. (Board of Selectmen)

It was moved: That the Town transfer the sum of $203.22 from Account No. 149-5981P, Cooperative Purchasing, 1990 Carry Forward Expenses, said sum to be utilized to pay an unpaid bill from F.Y. 1990 to J.G. Daley Electrical & Refrigeration Contractors, Inc.

Voice vote unanimous... Passed

ARTICLE 21. To see if the Town will vote to appoint a School Building Committee, authorized to provide preliminary plans for the renovation of the Stacy School and the Middle School West for Grades five (5), six (6) and seven (7), and appropriate additions thereto, and also authorized to provide preliminary plans in accordance with the space needs as directed by the School Committee, for additions to the Memorial Elementary School so as to provide as nearly as possible equal facilities with the other Town elementary schools, this Committee to be composed of three members of the Milford School Committee and a member of the Planning Board or their designees, those members to be selected initially and as vacancies occur by their respective Boards, continued membership to be contingent upon any membership on the respective Boards, and twenty-two other members, seven of whom shall be appointed by the Moderator of the Town Meeting and who shall be appointed on the basis of one precinct member from each of the seven precincts, and fifteen of whom shall be Milford citizens appointed by the Board of Selectmen, the Moderator being authorized to fill vacancies should they occur among the members appointed by him, and the Moderator shall be authorized and directed to call the first meeting of this Committee; the Committee shall report at a Special or Annual Town Meeting, or take any other action in relation thereto. (School Committee)

Mr. Besozzi, a Town Meeting Member from Precinct 2 addressed the meeting relative to the future school space needs. Mr.Swift of Precinct 5 also addressed the meeting.

It was moved: That the Town appoint a School Building Committee, authorized to provide preliminary plans for the renovation of the Stacy School and the Middle School West.....For detailed explanation, please see the article 21 above.

Voice vote unanimous....Passed

ARTICLE 22. To see if the Town will vote to raise and appropriate, or transfer from available funds, the sum of Forty Thousand ($40,000) dollars to be utilized by the School Building Committee authorized under Article 21 for preliminary plans for construction and renovations to the Stacy School and Middle School West and Memorial School and for related costs, including but not limited to design, structural, engineering, educational consultant, and administrative costs and comparative cost analysis, or take any other action in relation thereto. (School Committee)

It was moved: That the Town transfer the sum of $40,000 from Line No. 075-5110, Unemployment Compensation, as voted under Article 4 of the June 11, 1990 Annual Town Meeting, said sum to be utilized by the School Building Committee authorized under Article 21, for preliminary plans for construction and renovations to the Stacy School and Middle School West and Memorial School and related costs, including but not limited to design, structural engineering, educational consultant, and administrative costs and comparative cost analysis.

Voice vote unanimous....Passed

ARTICLE 23. To see if the Town will vote to authorize the Selectmen to petition the Legislature for Special Legislation to repeal Chapter 72 of the Acts of 1957, thus abolishing the Off-Street Parking Commission, and transferring necessary property to the jurisdiction of the Board of Selectmen, said Special Legislation to provide generally as follows:

AN ACT ABOLISHING THE OFF-STREET
PARKING COMMISSION OF THE TOWN
OF MILFORD

Be it enacted by the Senate and House of Representatives in the General Court assembled, and by authority of same, as follows:

SECTION 1. Chapter seventy-two of the acts of nineteen hundred and fifty-seven is hereby repealed.

SECTION 2. Upon the effective date of this act, all property, real and personal, then under the jurisdiction of the Milford Off-Street Parking Commission, shall come under the care, custody and jurisdiction of the Board of Selectmen of Milford and all money held in any separate accounts by said Commission shall be transferred to accounts authorized by Chapter 40, Section 22C of the General Laws.

SECTION 3. This Act shall take effect upon its passage.

or take any other action in relation thereto. (Board of Selectmen)

It was moved: That the Town authorize the Selectmen to petition the Legislature for Special Legislation to repeal Chapter 72 of the Acts of 1957, thus abolishing the Off-Street Parking Commission, and transferring necessary property to the jurisdiction of the Board of Selectmen, said Special Legislation to provide generally as follows:

AN ACT ABOLISHING THE OFF-STREET
PARKING COMMISSION OF THE TOWN
OF MILFORD

Be it enacted by the Senate and House of Representatives in the General Court assembled, and by authority of same, as follows:

SECTION 1. Chapter seventy-two of the acts of nineteen hundred and fifty-seven is hereby repealed.

SECTION 2. Upon the effective date of this act, all property, real and personal, then under the jurisdiction of the Milford Off-Street Parking Commission, shall come under the care, custody and jurisdiction of the Board of Selectmen of Milford and all money held in any separate accounts by said Commission shall be transferred to accounts authorized by Chapter forty, Section 22C of the General Laws.

SECTION 3. This Act shall take effect upon its passage.

Voice vote unanimous....Passed

ARTICLE 24. To see if the Town will vote to amend Article 20A, Fire Regulations, of the General By-Law by re-numbering Section 9 as Section 10 and inserting a new Section 9 as follows:

SECTION 9. No underground tank which has been used for keeping or storage of any flammable or combustible liquid shall be removed or relocated unless a permit therefor shall first have been obtained from the Chief of the Fire Department, or his designee. The fee for such permit shall be Two Hundred ($200.00) Dollars per tank to be removed.

or take any other action in relation thereto. (Fire Chief)

It was moved: That the Town amend Article 20A, Fire Regulations, of the General By-Law by re-numbering Section 9 as Section 10 and inserting a new Section 9 as follows:

SECTION 9. No underground tank which has been used for the keeping or storage of any flammable or combustible liquid shall be removed or re-located unless a permit therefor shall first have been obtained from the Chief of the Fire Department, or his designee. The fee for such permit shall be Two Hundred ($200.00) Dollars per tank to be removed.

Voice vote unanimous....Passed

ARTICLE 25. To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money in the amount of $40,200 to be spent under the jurisdiction of the Police Chief for the purpose of purchasing new police cruisers, or take any other action in relation thereto. (Police Chief)

It was moved: That the Town transfer the sum of $40,200 from the Stabilization Account established pursuant to Chapter 40, Section 5B of the General Laws, said sum to be spent under the jurisdiction of the Police Chief for the purpose of purchasing new police cruisers.

VOICE VOTE UNANIMOUS.....Passed

ARTICLE 26. To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money in the amount of $52,215 to be spent under the jurisdiction of the School Committee to pay tuitions for Fiscal Year 1991 to Norfolk County Argicultural High School, Worcester Technical High School, Assabet Valley High School and Tri-County Regional Vocational High School, or take any other action in relation thereto. (School Committee)

It was moved: To pass over the article

ARTICLE 27. To see if the Town will vote to establish an account in accordance with Chapter 44, Section 53E1/2 of the General Law to allow a sum of money not in excess of $5,000 received in restitution for damages done and loss of library property to be utilized by the library for replacement of such property without further appropriation, or take any other action in relation thereto. (Board of Library Trustees)

It was moved: That the Town establish an account in accordance with Chapter 44, Section 53E1/2 of the General Law to allow a sum of money not in excess of $5,000 received in restitution for damages done and loss of library property to be utilized by the library for replacement of such property without further appropriation.

Voice vote unanimous....Passed

ARTICLE 28. To see if the Town will vote to amend the Zoning By-Law by adding a new footnote "g" to the category of "Min. Yard Requirements" within Section 2.5, as follows:

MIN. YARD REQUIREMENTS[g]

[g]Permitted signs shall not be subject to the minimum yard requirements herein. The provisions of Section 2.4.6 shall be applicable with regard to sign location.

or take any other action in relation thereto. (Planning Board)

It was moved: That the Town amend the Zoning By-Law by adding a new footnote "g" to the category of "Min. Yard REquirements" within Section 2.5, as follows:

MIN YARD REQUIREMENTS[g]

[g]Permitted signs shall not be subject to the minimum yard requirements herein. The provisions of Section 2.4.6 shall be applicable with regard to sign location.

Voice vote unanimous....Passed

This report was presented before a vote was taken on ARTICLE 28.

This report was presented by John H, Cook, Chairman.

PLANNING BOARD OF MILFORD, MASS.

TOWN HALL, 52 MAIN STREET
634-2317

John H. Cook
James D. Griffith
Seena Heller
Marble L. Mainini, III
John B. Tessicini

REPORT OF PUBLIC HEARING
APRIL 16, 1991
ZONING AMENDMENT REGARDING FREE-STANDING SIGNS

The Public Hearing opened at 8.50 P.M. All five members were present. The clerk read the notice. There were no interested parties present.

The Town Planner proposed two amendments regarding free-standing signs. The first would stipulate that all free-standing signs of any nature shall aggregate not more than one hundred square feet.

The second proposed amendment would provide that signs be allowed in the front yard area. Presently, as signs are considered structures, they are subject to setback regulations, although this requirement is neither practical nor adhered to.

Signs which will be allowed in the front yard shall be located so as not to obscure vision.

At 8.57 P.M. Mrs. Heller moved to close the public hearing and transmit a FAVORABLE RECOMMENDATION to the Town Meeting, seconded by Mr. Tessicini. There was a unanimous vote of five:

John H. Cook, Chairman

John B. Tessicini

Seena Heller

James D. Griffith

Marble L. Mainini, III

ARTICLE 29. To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be spent under the jurisdiction of the Park Commissioners in order to construct a bandstand within Town Park, or take any other action in relation thereto. (Park Commissioner)

Mr. Nazzareno Baci addressed the meeting relative to the Bandstand.

After a discussion by several Town Meeting Members a standing vote was called.

It was moved: That the Town transfer the sum of $25,000 from the Stabilization Account established under Chapter 40, Section 5B of the General Laws, said sum to be spent under the jurisdiction of the Park Commissioners in order to construct a bandstand with Town Park.

Standing vote... 132 in favor; 13 opposed....Passed

ARTICLE 30. To see if the Town will vote to amend Section 3.9.2.3 of the Zoning By-Law by deleting the second sentence of said section so that said section reads in its entirety as follows:

> In the CA, CB, CC, IA, IB and IC Districts free-standing signs are permitted provided that they aggregate not more than 100 sq. feet in area.

or take any other action in relation thereto. (Planning Board)

The following report was presented

John H. Cook
James D. Griffith
Seena Heller
Marble L. Mainini, III
John B. Tessicini

REPORT OF PUBLIC HEARING

APRIL 16, 1991

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Signs which will be allowed in the front yard shall be located so as not to obscure vision.

At 8.57 P.M. Mrs. Heller moved to close the public hearing and transmit a FAVORABLE RECOMMENDATION to the Town Meeting, seconded by Mr. Tessicini. There was a unanimous vote of five.

John H. Cook, Chairman

John B. Tessicini

Seena Heller

James D. Griffith

Marble L. Mainini, III

It was moved: That the Town amend Section 3.9.2.3 of the Zoning By-Law by deleting the second sentence of said section so that said section reads in its entirety as follows:

> In the CA, CB, CC, IA, IB and IC Districts, free-standing signs are permitted provided that they aggregate not more than 100 sq. feet in area.

Voice vote unanimous....Passed

ARTICLE 31. To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money in the amount of $20,000 to be spent under the jurisdiction of the Fire Chief for the purchase of a new four-door vehicle for use by Chief, or take any other action in relation thereto. (Fire Chief)

It was moved: That the Town transfer the sum of $20,000 from the Stabilization Account established under Chapter 40, Section 5B of the General Laws, said sum to be spent under the jurisdiction of the Fire Chief for the purchase of a new four-door vehicle for use by the Chief.

Voice vote unanimous...Passed

ARTICLE 32. To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money in the amount of $15,000 to be spent under the jurisdiction of the Board of Selectmen for repairs to the police station roof, or take any other action in relation thereto. (Board of Selectmen)

Voted: That the Town transfer the sum of $15,000 from the Stabilization Account established under Chapter 40, Section 5B of the General Laws, said sum to be spent under the jurisdiction of the Board of Selectmen for repairs to the police station roof and related repairs.

VOICE VOTE UNANIMOUS....Passed

ARTICLE 33. To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money in the amount of $2,000 to be spent under the jurisdiction of the Highway Surveyor for the demolition of the abandoned Bradbury Locke building located at the corner of Central and Front Streets, or take any other action in relation thereto. (Highway Surveyor)

It was moved: That the Town transfer the sum of $2,000 from the Excess and Deficiency Account, said sum to be spent under the jurisdiction of the Highway Surveyor for the demolition of the abandoned Bradbury Locke building located at the corner of Central and Front Streets.

Voice vote unanimous....Passed

ARTICLE 34. To see if the town will vote to raise and appropriate, or transfer from available funds, a sum of money in the amount of $280,000 to be spent under the jurisdiction of the School Committee for the purpose of maintenance of school buildings, or take any other action in relation thereto. (School Committee)

It was moved: That the Town transfer the sum of $25,000 from the Stabilization Account established under Chapter 40, Section 5B of the General Laws, said sum to be spent under the jurisdiction of the School Committee for the purpose of maintenance of School Buildings.

Voice vote unanimous...Passed

ARTICLE 35. To see if the Town will vote to accept an Equal Educational Opportunity Grant for the Fiscal Year 1992 in the amount of $739,000 under the provisions of M.G.L. Chapter 70A, Section 5, said grant shall be paid by the Commonwealth to and expended by the Milford School Committee for direct services expenditures, or take any other action in relation thereto. (School Committee)

It was moved: That the Town accept an Equal Educational Opportunity Grant for the Fiscal Year 1992 in the amount of $739,000 under the provisions of M.G.L. C.70A, Section 5, said grant shall be paid by the Commonwealth to and expended by the Milford School Committee for direct services expenditures.

Voice vote unanimous....Passed

ARTICLE 36. To see if the Town will vote to rescind its vote under Article 7 of the December 12, 1990 Special Town Meeting by which vote the Town was authorized to borrow $1,400,000 for the construction of a Charles River Interceptor and a South Milford Pumping Station, or take any other action in relation thereto. (Board of Sewer Commissioners)

It was moved: To pass over

ARTICLE 37. To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money in the amount of $5,000 to be expended by the Auxiliary Police Department for uniforms and other equipment, or take any other action in relation thereto.(Aux. Police Dept.)

It was moved: That the Town transfer the sum of $5,000 from those funds voted as Line Item No. 101-5110, Police Department Personal Services, said sum to be expended by the Auxiliary Police Department for uniforms, training and other equipment.

Voice vote unanimous...Passed

ARTICLE 38. To see if the Town will vote to reduce the sum of money authorized to be borrowed under Article 5 of the March 13, 1989 Special Town Meeting by $500,000, from $3,352,000 to $2,852,000 said original appropriation having been for the design, construction and original equipping of a new fire station and training facility on Birch Street, or take any other action in relation thereto. (Finance Committee)

It was moved: That the Town reduce the sum of money authorized to be borrowed under Article 5 of the March 13, 1989 Special Town Meeting by $500,000, from $3,352,000 to $2,852,000, said original appropriation having been for the design, construction, and original equipping of a new fire station and training facility on Birch Street.

Voice vote unanimous....Passed

ARTICLE 39. To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be spent under the jurisdiction of the Board of Selectmen for the construction of an access ramp and entrance and handicapped accessible bathroom facilities at Memorial Hall, or take any other action in relation thereto.(Bd. of Selectmen)

It was moved: That the Town transfer the sum of $12,000 from the Stabilization Account established pursuant to Chapter 40, Section 5B of the General Laws, said sum to be spent under the jurisdiction of the Board of Selectmen for the construction of an access ramp and entrance and handicapped accessible bathroom facilities at Memorial Hall.

Voice vote unanimous...Passed

ARTICLE 40. To see if the Town will vote to amend the Zoning By-Law and the Zoning Map of the Town of Milford by re-zoning a certain parcel of land on the northerly side of Howard Street from Highway Industrial (IB) to Rural Residential (RC), said parcel being more fully described in a deed dated April 5, 1985 from Dominic J. Collucci to David A. and Elaine Phillips, and recorded at the Worcester District Registry of Deeds at Book 8642, Page 9, as follows:

> Beginning at a stone bound set in the ground at the northwest corner of said tract on said Howard Street and at land of Timothy W. Hannigan, formerly of Herbert L. Henry; thence easterly by said Hannigan land, about 300 feet to a stone wall at land of one Kanopka, formerly of one Stenberg; thence southeasterly as the wall now stands, being bounded on the east by said Kanopka land; thence westerly and northerly as the street runs, to the place of beginning, being bounded on the south and west by said Howard Street.

or take any other action in relation thereto.

(Board of Selectmen/
David A. and Elaine
Phillips)

The following report was presented

PLANNING BOARD OF MILFORD, MASS.

TOWN HALL, 52 MAIN STREET
634-2317

John H. Cook
James D. Griffith
Seena Heller
Michael T. Parente
John B. Tessicini

February 5, 1991
Report of Public Hearing
Zoning Amendment- IB to RC Howard Street

The Public Hearing Opened at 7:45PM on February 5, 1991. Four members were present - Seena Heller, John Cook, John Tessiccini and James Griffith. Michael Parente was absent. There were no interested parties present.
David A. and Elaine Phillips are the applicants.
There is about one (1) acre of land here.
The Town Planner presented and stated that there have been 3 other rezonings of land on this street, all from IB to RC. All the others have been granted a favorable recommendation. The Town Planner recommends in favor of rezoning.
The applicants already have a house on this land and want to put an addition on in the back.
James Griffith motioned to close the Public Hearing and make a favorable recommendation to the Town Meeting. John Tessicuini seconded. It was a unanimous vote of four.
The hearing ended at 8:55PM.

John Cook

Seena Heller

John Tessiccini

James Griffith

It was moved: That the Town amend the Zoning By-Law and the Zoning Map of the Town of Milford by re-zoning a certain parcel of land on the northerly side of Howard Street from Highway Industrial (IB) to Rural Residential (RC), said parcel being more fully described in a deed dated April 5, 1985 from Dominic J. Collucci to David A. and Elaine Phillips, and recorded at the Worcester District Registry of Deeds at Book 8642, Page 9 as follows:

> Beginning at a stone bound set in the ground at the northwest corner of said tract on said Howard Street and at land of Timothy W. Hannigan, formerly of Herbert L. Henry; thence easterly by said Hannigan land, about 300 feet to a stone wall at land of one Kanopka, formerly of one Stenberg; thence south-easterly as the wall now stands, being bounded on the east by said Kanopka land; thence westerly and northerly as the street runs, to the place of beginning, being bounded on the south and west by said Howard Street.

Voice vote unanimous....Passed

ARTICLE 41. To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money in the amount of $18,000 to be spent under the jurisdiction of the Board of Sewer Commissioners, for the purpose of purchasing a pick-up truck, or take any other action in relation thereto. (Board fo Sewer Commissioners)

It was moved: To pass over

ARTICLE 42. To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money in the amount of $15,000 to be spent under the jurisdiction of the School Committee for the purpose of installing school zone blinking lights at the Memorial Elementary School and Walnut Street, or take any other action in relation thereto. (School Committee)

It was moved: That the Town transfer the sum fo $15,000 from the Stabilization Account established pursuant to Chapter 40, Section 5B of the General Laws, said sum to be spent under the jurisdiction of the School Committee for the purpose of installing school zone blinking lights at the Memorial Elementary School and Walnut Street.

Voice vote unanimous....Passed

ARTICLE 43. To see if the Town will vote to transfer the sum of $108,587.87 from the Snow & Ice Removal Account No. 305-5300, as voted under Article 4 of the June 11, 1990 Annual Town Meeting, said sum to be spent under the jurisdiction of the Highway Surveyor for the purpose of re-surfacing East Main Street, or take any other action in relation thereto. (Highway Surveyor)

It was moved: That the Town transfer the sum of $108,587.87 from the Snow & Ice Removal Account No. 305-5300, as voted under Article 4 of the June 11, 1990 Annual Town Meeting, said sum to be spent under the jurisdiction of the Highway Surveyor for the purpose of re-surfacing East Main Street.

Voice vote unanimous....Passed

ARTICLE 44. To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money in the amount of $8,000 to be spent under the jurisdiction fo the Sewer Commissioners for the purpose of purchasing a compressor, or take any other action in relation thereto. (Sewer Commissioners

It was moved: That the Town transfer the sum of $8,000 from the Sewer Department Enterprise Fund to be spent under the jurisdiction of the Sewer Commissioners for the purpose of purchasing a compressor.

Voice vote unanimous....Passed

ARTICLE 45. To see if the Town will vote to accept Section 71F of Chapter 71 of the General Laws which provides in full as follows:

> In any city or town which accepts this section, all monies received by the School Committee as tuition payments for non-resident students and as state reimbursements for students who are foster care children shall be deposited with the treasurer of the Town or City and held as separate accounts. The receipts held in such a separate account may be expended by said School Committee without further appropriation for expenses incurred in providing education for such non-residents or for such students who are foster care children, nothwithstanding the provisions of section fifty-three of chapter forty-four. A city or town may appropriate funds for expenses incurred in providing students who are foster care children, which funds shall be expended by the School Committee in addition to funds provided from other sources.

or take any other action in relation thereto. (School Committee)

It was moved: To pass over

ARTICLE 46. To see if the Town will vote to raise and appropriate, or transfer from available funds, the sum of $6,000, said sum to be added to those funds voted under Article 9 of the October 3, 1988 Special Town Meeting in order to complete the contract and construction for the Mystic Lane sewer lines, or take any other action in relation thereto. (Board of Sewer Commissioners)

It was moved: That the Town transfer the sum of $6,000 from the Sewer Department Enterprise Fund, said sum to be added to those funds voted under Article 9 of the October 3, 1988 Special Town Meeting in order to complete the contract and construction for the Mystic Lane sewer lines.

Voice vote unanimous...Passed

ARTICLE 47. To see if the Town will vote to appropriate the sum of $575,000 to be spent under the jurisdiction of the Board of Sewer Commissioners for the purpose of reconstruction of the Charles Street Sewer Pumping Station, and further, to direct how said sum shall be raised, whether from the current tax levy, by borrowing or otherwise, and how expended, or take any other action in relation thereto.(Board of Sewer Commissioners)

It was moved: That the Town appropriate the sum of $575,000 for the purpose of reconstruction of the Charles Street Sewer Pumping Station said sum to be spent under the jurisdiction of the Board of Sewer Commissioners, and that to meet said appropriation to authorize the Treasurer, with the approval of the Selectmen, to borrow $575,000 as bonds or notes under the provisions of Chapter 44, Section 7, Clause 1 of the General Laws as amended; and further, to authorize the Board of Sewer Commissioners to apply for, accept and expend any State and/or Federal funds which might be available for the aforesaid purposes.

Voice vote unanimous...Passed

ARTICLE 48. To see if the Town will vote to appropriate the sum of $110,000 to be spent under the jurisdiction of the Board of Sewer Commissioners for the purpose of purchasing laboratory equipment to allow the Sewer Department to comply with new baseline monitoring regulations; and further, to direct how said sum shall be raised, whether from the current tax levy, by borrowing or otherwise, and how expended, or take any other action in relation thereto. (Bd. of Sewer Comm.)

It was moved: To pass over

ARTICLE 49. To see if the Town will vote to accept a deed to certain land between Camp Street and the Mill River, which land is currently owned by Buncay Farm, Inc., but which land is used as a public way and as an extension of Reservoir Street, or take any other action in relation thereto. (Louise L. Guerriere)

It was moved: That the Town accept a deed to certain land between Camp Street and the Mill River, which land is currently owned by Buncay Farm, Inc., but which land is used as a public way and as extension of Reservoir Street, said land to be deeded contains 37,620 sq. ft. and is more particularly shown on a plan entitled "Plan of Land in Milford, Mass. Property of Buncay Farm, Inc. Scale: 40 feet to an inch Date: May 8, 1991 Guerriere & Halnon, Inc. Engineering and Land Surveying, 333 West Street, Milford, Ma."

Voice vote unanimous....Passed

ARTICLE 50. To see if the Town will vote to close out certain Special Article Accounts to the general funds of the Town, or take any other action in relation thereto. (Finance Committee)

It was moved: To pass over

A motion was made to dissolve the Warrant.

The Warrant was dissolved at 11:15 P.M.

A true record.

Attest: Joseph F. Arcudi

Joseph F. Arcudi
Town Clerk

MILFORD, MASSACHUSETTS

SPECIAL TOWN ELECTION

SEPTEMBER 24, 1991

Pursuant to the forgoing warrant issued by the Board of Selectmen, the qualified voters of the Town of Milford, assembled at the time and place so stated in the warrant to cast their preferential ballot.

The Polls were declared open at 12:00 P.M. and closed at 8:00 P.M.

The ballots cast in the seven precincts, were delivered and certified by the Election Officers and the Board of Registrars at 8:30 P.M.

Precinct	1	541	votes cast
	2	705	" "
	3	504	" "
	4	697	" "
	5	672	" "
	6	605	" "
	7	600	" "
	Total	4324	

BALLOT QUESTION 1:

"Shall the Town of Milford be allowed to exempt from the provisions of proposition two and one-half, so called, the amount of $650,000.00 which is the portion of the amount of the reduction in resolution aid to the town between the fiscal years 1991 and 1992?"

PRECINCT	YES	NO	BLANKS	TOTAL
1	108	432	1	541
2	132	572	1	705
3	105	397	2	504
4	144	551	2	697
5	217	455	0	672
6	207	397	1	605
7	228	370	2	600
	1141	3174	9	4324

A true record.

Attest: Joseph F. Arcudi

Joseph F. Arcudi
Town Clerk

MILFORD

SPECIAL TOWN MEETING

TOWN HALL

September 26, 1991

COMMONWEALTH OF MASSACHUSETTS

At 7:30 P.M., Town Clerk Joseph F. Arcudi held elections in Precincts 1, 2, 3 and 7 to fill vacanies.

Precinct 2--Mary Ellen Mezzadri, 131 Cedar Street was elected to fill an expired term (1994) until April 1992.

The Meeting was called to order at 7:45 P.M. by Moderator Michael Noferi.

The Monitors reported 135 members present, sufficient number to constitute a quorum.

ARTICLE 1. To see if the Town will vote to raise and appropriate, or transfer from available funds, the sum of $52,215.00 to be spent under the jurisdiction of the School Committee to pay F.Y. '91 tuitions to Norfolk County Agricultural High School, Worcester Technical High School, Assabet Valley High School, and Tri-County Regional High School, or take any other action in relation thereto. (School Committee)

It was moved: That the Town transfer the sum of $52,215.00 from those funds voted under Article 37 of the March 5, 1990 Special Town Meeting, said sum to be utilized to pay F.Y. 1991 tuitions to the following schools:

Norfolk County Agricultural High School	$29,125.
Worcester Technical High School	9,534.
Assabet Valley High School	4,300.
Tri-County Regional High School	9,256.

VOICE VOTE UNANIMOUS--Passed

ARTICLE 2. To see if the Town will vote to reduce or adjust any amounts voted as Line Items within the fiscal year 1992 budget as voted under Article 4 of the June 10, 1991 Annual Town Meeting and/or to supplement such line items and budget with transfers from available funds, or take any other action in relation thereto. (Board of Selectmen)

John A. Beccia, Jr. Chairman of the Board of Selectmen presented the article as follows:

REVISED F.Y. 1992 BUDGET

SEPTEMBER 26,1991

TOWN OF MILFORD

ARTICLE 4

FY92

SUMMARY

PAGES		AMOUNT EXPENDED FY90	AMOUNT APPROPRIATED FY91	AMOUNT RECOMMENDED FY92	REVISED BUDGET SEPT. 26, 91
1 - 3	GENERAL GOVERNMENT	1983563	1831630	1963300	1896821
4 - 5	PUBLIC SAFETY	3711168	3871393	3941346	3817402
5	EDUCATION	14968522	15508601	16118365	15717576
5 - 6	PUBLIC WORKS & FACILITIES	2290934	2821127	3097635	3068606
6 - 7	HUMAN SERVICES	1771780	1504618	1490111	1478964
7 - 8	CULTURE & RECREATION	966684	962507	1004435	975,059
8	DEBT SERVICES	2829384	2732288	2151410	2151410
8	EMPLOYEE BENEFITS	2484279	2475417	2540749	2600749
		31006314	31707581	32307351	31706587

	GENERAL GOVERNMENT	AMOUNT EXPENDED FY90	AMOUNT APPROPRIATED FY91	AMOUNT RECOMMENDED FY92	REVISED BUDGET SEPT. 26, 1991
	MODERATOR 114				
5110	Personal Services	1446	1456	1528	1528
	SELECTMEN 122				
5110	Personal Services	65755	69743	75063	75063
5300	Expenses	49792	49312	50672	49172
5700	Out of State Travel	0	50	50	50
		115547	119105	125785	124285
	FINANCE COMMITTEE 131				
5110	Personal Services	3071	2687	3082	3082
5300	Expenses	996	600	615	596
		4067	3287	3697	3678
	RESERVE FUND 132				
5300	Expenses	145000	145000	89509	89509
	TOWN ACCOUNTANT 135				
5110	Personal Services	41089	42527	44656	44656
5300	Expenses	6152	7500	7674	7249
		47241	50027	52330	51905
	ASSESSORS 141				
5110	Personal Services	85125	89563	104142	104142
5300	Expenses	24918	33045	133945	130405
		110043	122608	238087	234547
	TREASURER 145				
5110	Personal Services	88033	91795	109577	107086
5300	Expenses	34116	44062	23450	21950
		122149	135857	133027	129036
	TAX COLLECTOR 146				
5110	Personal Services	97447	102975	107609	103932
5300	Expenses	14002	14600	14963	14963
		111449	117575	122572	118895
	COOPERATIVE PURCHASING 149				
5110	Personal Services	277842	294533	315115	301090
5300	Expenses	53070	58795	54693	54693
		330912	353328	369808	355783

	LAW DEPARTMENT 151					
5110	Personal Services	68503	60572	62954	62954	
5300	Expenses	6392	5100	5605	4995	
		74895	65672	68559	67949	
	PERSONNEL BOARD 152					
5110	Personal Services	2835	2935	3082	3082	
5300	Expenses	12	100	0	0	
		2847	3035	3082	3082	
	JUDGEMENTS 159					
5300	Expenses	92	1000	1000	1000	*(a)
	TOWN CLERK 161					
5110	Personal Services	96916	103600	110059	110059	
5300	Expenses	4896	2400	2729	2729	
		101812	106000	112788	112788	
	ELECTIONS 162					
5110	Personal Services	8889	20500	17000	15000	
5300	Expenses	15724	19600	10100	9700	
		24613	40100	27100	24700	
	REGISTRATIONS 132					
5110	Personal Services	6930	8500	7534	7534	
5300	Expenses	5441	6750	8548	6248	
		12371	15250	16082	13782	
	CONSERVATION COMMISSION 171					
5110	Personal Services	3238	3352	3518	3518	*(1)
5300	Expenses	1867	2570	3225	3023	
		5105	5922	6743	6541	
	TOWN PLANNER 174					
5110	Personal Services	39397	42204	44656	44656	
5300	Expenses	3137	3450	9435	8925	*(2)
		42534	45654	54091	53581	

*(a) Transfer (to) 85.000.35801 Liability Claims Insurance Fund

*(1) 3,355 Transfer from Conservation/Receipts Reserve 26.171.3306

*(2) 5,752 Transfer from Small Cities/Receipts Reserved 26.174.3300

	PLANNING BOARD 175					
5110	Personal Services	9811	10155	10662	10662	
5300	Expenses	730	646	696	350	
		10541	10801	11358	11012	
	ZONING BOARD 176					
5300	Expenses	2402	2790	2790	2590	
	REDEVELOPMENT AUTHORITY 181					
5300	Expenses	0	50	50	50	
	INDUSTRIAL COMMISSION 182					
5300	Expenses	0	100	100	100	
	FAIR HOUSING COMMITTEE 186					
5110	Personal Services	1662	2400	2514	2514	
5300	Expenses	100	100	97	25	
		1762	2500	2611	2539	
	CAPITAL PLANNING 189					
5300	Expenses	325	525	525	450	
	WORKMEN'S COMPENSATION 191					
5110	Personal Services	168395	196649	205498	180000	
	PUBLIC PROPERTY & BUILDINGS 192					
5110	Personal Services	68786	75790	80675	78686	
5300	Expenses	92368	87857	88579	86579	
		161154	163647	169254	165265	
	OTHER INSURANCE 194					
5300	Expenses	379032	119692	141226	141226	*(b)
	TOWN REPORTS 195					
5300	Expenses	7829	4000	4100	1000	
	TOTAL GENERAL GOVERNMENT	1983563	1831630	1963300	1896821	

*(b) Transfers (to) Liability Claims Insurance Fund 85.000.35801

PUBLIC SAFETY

	POLICE DEPARTMENT 210				
5110	Personal Services	1644773	1710828	1837904	1778937
5300	Expenses	173222	138052	122492	122492
	Out of State Travel	0	5050	5176	5176
		1817995	1853930	1965572	1906605
	FIRE DEPARTMENT 220				
5110	Personal Services	1451842	1584485	1682454	1627816
5300	Expenses	135551	121030	136257	136257
	Out of State Travel	1033	2500	2563	2563
		1588426	1708015	1821274	1766636
	BUILDING INSPECTOR 241				
5110	Personal Services	47518	47629	54385	46540
5300	Expenses	4555	5015	4575	4575
		52073	52644	58960	51115
	PLUMBING INSPECTOR 243				
5110	Personal Services	17714	18584	20354	20354
5300	Expenses	2798	3100	3100	2396
		20512	21684	23454	22750
	SEALER WEIGHTS & MEASURERS 244				
5110	Personal Services	4835	5004	5255	5255
5300	Expenses	220	250	230	230
		5055	5254	5485	5485
	ELECTRICAL INSPECTOR 245				
5110	Personal Services	18758	19896	21749	21749
5300	Expenses	2845	3050	3050	2306
		21603	22946	24799	24055
	CIVIL DEFENSE 291				
5110	Personal Services	687	300	250	250
5300	Expenses	2144	1200	1287	1241
		2831	1500	1537	1491
	DOG OFFICER 292				
5110	Personal Services	29821	29766	31406	31406
5300	Expenses	8289	6934	6806	5806
		38110	36700	38212	37212

	HYDRANT SERVICE 296				
5300	Expenses	164563	168720	0	0
	INSECT CONTROL 299				
5110	Personal Services	0	0	2053	2053
	TOTAL PUBLIC SAFETY	3711168	3871393	3941346	3817402
	EDUCATION				
	SCHOOL 300				
5110	Salaries/Wages	11058580	12349988	12492920	12161645
5330	Transportation	718458	899015	728550	728550
5510	Educational Expenses	2969712	2027646	2684732	2634732
	Out of State Travel	2674	3500	3000	3000
		14749424	15280149	15909202	15527927
	BLACKSTONE REG. VOC. SCH. 350				
5320	Purchase of Services	219098	228452	209163	189649
	TOTAL EDUCATION	14968522	15508601	16118365	15717576
	PUBLIC WORKS AND FACILITIES				
	TOWN ENGINEER 411				
5110	Personal Services	47474	49136	51595	51595
5300	Expenses	4476	4565	4857	4332
		51950	53701	56452	55927
	HIGHWAY-ADMINISTRATION 421				
5110	Personal Services	501246	546633	571232	543385
5300	Expenses	22733	22735	23300	23300
		523979	569368	594532	566685
	HIGHWAY-CONSTR. & MAINTNCE 422				
5300	Expenses	336300	316300	333685	333685
	SNOW & ICE REMOVAL 423				
5300	Expenses	261012	250000	250000	250000
	STREET LIGHTING 424				
5300	Expenses	167412	139860	143357	143357

	ON STREET PARKING 425					
5110	Personal Services	0	12702	68421	68421	
5300	Expenses	0	16200	15100	15100	
		0	28902	83521	83521	*(3)
	OFF STREET PARKING 426					
5110	Personal Services	0	26338	23000	23000	
5300	Expenses	0	22200	21780	21780	
		0	48538	44780	44780	*(4) *d
	SEWERS AND DRAINS 440					
5110	Personal Services	364658	404839	477495	477495	
5300	Expenses	548358	967361	1070042	1070042	*(d)
		913016	1372200	1547537	1547537	*(5)
	CEMETERY 491					
5110	Personal Services	24893	29690	31026	31026	*(6)
5300	Expenses	12372	12568	12745	12088	
		37265	42258	43771	43114	
	TOTAL PUBLIC WORKS AND FACILITIES	2290934	2821127	3097635	3068606	
	HUMAN SERVICES					
	HEALTH DEPARTMENT 510					
5110	Personal Services	116241	125851	140680	137020	
5300	Expenses	1164600	1090604	1055403	1054643	
		1280841	1216455	1196083	1191663	
	VISITING NURSES ASSOCIATION 522					
5300	Expenses	20000	20000	22000	20000	
	DENTAL CLINIC 524					
5110	Personal Services	5407	5423	5640	5640	
5300	Expenses	141	300	300	122	
		5548	5723	5940	5762	

*(3) Transfer from Receipts Reserved On St. Parking Meters 25,400 -26.122.33010
On St. Parking Fines 58,121 -26.122.33011
*(4) Transfer from Receipts Reserved Off St. Parking Meters 36,671-26.426.33010
Off St. Parking Fines 8,109-26.426.33011
*(5) Appropriated from Sewer Enterprise Fund 1,547,537
*(6) Transfer from Cemetery Perpetual Care 82.491.35800 23,000
c) 2,000 Transfer (to) Municipal Building/Property Insurance Fund 85.000.35800
*(d) 21,774 Transfer (to) Municipal Building/Property Insurance Fund 85.000.35800

Line 60.410.5740

	INSPECTOR OF ANIMALS 528				
5110	Personal Services	1397	1446	1519	1519
5300	Expenses	220	250	247	247
		1617	1696	1766	1766
	COUNCIL ON AGING 541				
5300	Expenses	12963	11075	9672	7634
	VETERANS' SERVICES 543				
5110	Personal Services	46250	32114	23305	22628
5300	Expenses	404561	217505	230795	228961
	Out of State Travel	0	50	50	50
		450811	249669	254150	251639
	COMMISSION FOR HANDICAP 549				
5300	Expenses	0	0	500	500
	TOTAL HUMAN SERVICES	1771780	1504618	1490111	1478964
	CULTURE AND RECREATION				
	LIBRARY 610				
5110	Personal Services	427138	441241	463405	445405
5300	Expenses	157442	140981	142322	142322
		584580	582222	605727	587727
	PARKS AND RECREATION 650				
5110	Personal Services	196108	199909	213741	208348
5300	Expenses	118216	113932	115778	111278
		314324	313841	329519	319626
	MAINTENANCE OF MILFORD POND 651				
5110	Expenses	400	0	0	0
	MEMORIAL HALL CULTURAL CNTR 670				
5300	Expenses	1096	100	100	100
	HISTORICAL COMMISSION 691				
5300	Expenses	425	200	200	200

	COMMUNITY USE 693					
5110	Salaries	64294	64294	67106	67106	
5300	Expenses	1565	1850	1783	300	
		65859	66144	68889	67406	
	TOTAL CULTURE AND RECREATION	966684	962507	1004435	975059	
	DEBT SERVICES					
	MATURING DEBT 710					
5900	Debt Service	2020000	1983000	1623000	1623000	*(7&8)
	INTEREST ON DEBT-LONG TERM 751					
5950	Debt Service	696210	588394	354410	354410	
	INTEREST ON DEBT-SHORT TERM 752					
5990	Debt Service	113174	160894	174000	174000	
	TOTAL DEBT SERVICES	2829384	2732288	2151410	2151410	
	EMPLOYEE BENEFITS					
	RETIREMENT AND PENSION 911					
5110	Personal Services	1409391	1304817	1262969	1262969	
	UNEMPLOYMENT COMPENSATION 913					
5110	Personal Services	51205	120000	60000	120000	
	EMPLOYEE HEALTH INSURANCE 914					
5110	Personal Services	1023683	1050600	1217780	1217780	
	TOTAL EMPLOYEE BENEFITS	2484279	2475417	2540749	2600749	
	TOTAL BUDGET	31006314	31707581	32307351	31706587	

*(7) Transfer from Overlay Surplus 103,911 01.000.3220
*(8) Transfer from Free Cash 172,438

1-8 Transfers from Other Available Funds
a-d Transfers (to) Other Funds

Gerald Moody, Legal Counsel made a motion to dispense with the reading of the Line Item Budgets.

Voice vote unanimous--passed.

John J. Beccia, Jr. Chairman of the Board of Selectmen and John Sammarco, Chairman of the Finance Committee addressed the meeting relative to the budget.

A Town Meeting Member, Domenic D'Allessandro, addressed the meeting relative to "teacher differement of salaries" in the school budget. Town Counsel Gerald Moody, explained the issue to Mr. D'Allessandro's satisfaction.

Mr. William Daisley also addressed the meeting relative to the article.

Mr. Dennis Biron made a motion to transfer and amend $59,000 from Line Item 132.5300 (Reserve account) to Line Item 210.5110 (Police Dept.-Personal Services Account)

Selectmen Pyne and Beccia and John Sammarco, Finance Comm. Chairman addressed the meeting relative to the proposed "amendment".

A vote then came on the amendment made by Dennis Biron.

Voice vote unanimous--amendment DEFEATED.

Salvatore Cimino and Renaldo DeLuzio then addressed the meeting relative to the original article.

Paul Curran, Town Meeting Member from Precinct 4 made a motion to "move the previous question".

A vote came on the motion to move the question.

Standing vote---128 in favor; 10 opposed---motion carried.

It was then moved: That the Town reduce or adjust any amounts voted as Line Items within the fiscal year 1992 budget as voted under Article 4 of the June 10, 1991 Annual Town Meeting and/or to supplement such line items and budget with transfers from available funds.

Voice vote unanimous--passed

ARTICLE 3. To see if the Town will vote to authorize the Selectmen to petition the Legislature for Special Legislation amending Chapter 76 of the Acts of 1982 relating to the Milford Geriatric Authority as follows:

Section 1. Section 10 of Chapter 76 of the Acts of 1982 is hereby amended by striking the third and fourth sentences and inserting in place thereof the following: "The Authority shall be required to pay to the Milford Retirement System the amount which is each year assessed to it pursuant to the requirements and procedures of said Chapter 32B (thirty-two B).

Section 2. This Act shall take effect upon its passage. or take any other action in relation thereto. (Board of Selectmen)

It was moved: To pass over.

Michael J. Noferi stepped-down as Moderator due to the fact of a possible "Conflict of Interest" relative to Article 4.

Joseph F. Arcudi, Town Clerk, was elected by unanimous voice vote to serve as interim Moderator for the article.

ARTICLE 4. To see if the Town will vote to authorize the Board of Selectmen to execute such deeds or other documents necessary to effectuate an exchange of easements or other rights in land between the Town of Milford and the Roman Catholic Bishop of Worcester in relation to a parcel of land owned by the Town on Main Street, as shown on Assessor's Sheet 41 as Lot 442, and a parcel of land owned by said Bishop on Main Street shown on Assessor's Sheet 42 as Lot 180, or take any other action in relation thereto.(Board of Selectmen)

A lengthy discussion took place by several town meeting members.

A motion was made by Paul Curran to "pass over the article." After another discussion took place relative to "pass over" the article, Mr. Paul Curran made a motion to "withdraw" his motion to pass over.

It was then....

A vote came on the motion to "withdraw" his motion to "pass over." Voice vote unanimous--passed.

Then...

It was moved: That the Town authorize the Board of Selectmen to execute such deeds or other documents necessary to effectuate an exchange of easements or other rights in land between the Town of Milford and the Roman Catholic Bishop of Worcester in relation to a parcel of land owned by the Town on Main Street, as shown on Assessor's Sheet 41 as Lot 442, and a parcel of land owned by said Bishop on Main Street shown on Assessor's Sheet 42 as Lot 180; the purpose of said easements being to give the Church the right to utilize the Town property for Church-related parking purposes with the Town obtaining the right to utilize the property of the Bishop for parking needs of the Town.

A vote requires a 2/3 majority.

Standing vote...83 in favor; 61 opposed--DEFEATED.

A motion was made to dissolve the Warrant.

The Warrant was dissolved at 8:50 P.M.

A true record.

Attest: Joseph F. Arcudi

Joseph F. Arcudi
Town Clerk

BOARD OF ASSESSORS BALANCE SHEET
FISCAL YEAR 1991

AMOUNT TO BE RAISED	
Town Appropriation	$33,036,578.92
Other Local Expenditures	804,597.00
State & County Charges	83,371.00
Overlay	501,991.40
Total Amount To Be Raised	$34,426,538.32

ESTIMATED RECEIPTS & REVENUE FROM OTHER SOURCES	
Estimated Receipts From State	$11,017,110.00
Estimated Local Receipts	2,659,936.00
Free Cash Used for Appropriation	232,442.00
Other Available Funds	1,140,647.52
Enterprise Funds	1,432,548.40
Free Cash Used to Reduce Tax Rate	0
Total Estimated Receipts and Revenue From Other Sources	$16,482,683.92
Net Amount To Be Raised By Taxation	$17,943,854.40

CLASSIFIED TAX LEVIES AND RATES

CLASS	LEVY BY CLASS	VALUATION	TAX RATE PER THOUSAND
1. Residential	$11,681,790.14	$1,238,856,226.00	$9.43
2. Open Space			
3. Commercial	3,430,165.15	205,748,284.00	16.67
4. Industrial	2,408,388.25	144,460,210.00	16.67
5. Personal Property	423,510.85	25,402,795.00	16.67

MILFORD CONTRIBUTORY RETIREMENT SYSTEM

To the Honorable Board of Selectmen
and the Citizens of Milford:

The following report is submitted pursuant to M.G.L. Chapter 32.

BALANCE SHEET
FOR THE CALENDAR YEAR ENDING DECEMBER 31, 1991

ASSETS

Market Value of Equities	$ 4,987,704.51
Book Value of Fixed Income	8,129,131.21
Cash	1,194,203.79
Accrued Interest of Bonds	129,957.39
Accounts Receivable	73,420.85
Accounts Payable	(100,000.00)
TOTAL ASSETS	$ 14,414,417.75

FUND BALANCE AND LIABILITIES

Annuity Savings Fund	$ 4,927,692,49
Annuity Reserve Fund	1,188,528.85
Special Fund for Military Service Credit	241.40
Pension Fund	4,756,983.98
Expense Fund	26,353.75
Pension Reserve Fund	3,514,617.28
TOTAL FUND BALANCE AND LIABILITIES	$ 14,414,417.75

SCHEDULE OF CHANGES IN MEMBERSHIP
FOR THE YEAR ENDING DECEMBER 31, 1991

ACTIVE

Active Membership January 1, 1991	418	
Enrollment during 1991	28	
TOTAL	446	
Withdrawals during 1991	28	
Retirements during 1991	6	
Deaths during 1991	2	
Transfers to Inactive Membership in 1991	3	
TOTAL	39	
TOTAL ACTIVE MEMBERSHIP DECEMBER 31, 1991		407

INACTIVE AND RETIRED MEMBERSHIP

Retired Membership January 1, 1991	192	
Retired during 1991	6	
TOTAL	198	
Deaths of Retired Members in 1991	8	
TOTAL RETIRED MEMBERSHIP DECEMBER 31, 1991		190
TOTAL INACTIVE MEMBERSHIP DECEMBER 31, 1991		26
TOTAL ACTIVE, INACTIVE AND RETIRED MEMBERSHIP DECEMBER 31, 1991		623

Respectfully submitted,

Barbara A. Menna, Chairman, Town Accountant/Ex-Officio
Paul W. Nelson, Members' Representative
Michael A. Diorio, Third Member

SCHOOL COMMITTEE EXPENDITURES FOR FY-91

ACCOUNT	REGULAR DAY	SPECIAL EDUCATION	BILINGUAL	OCCUPATIONAL EDUCATION	UNDISTRIBUTED
SUPERVISION					
Salaries	25,328	59,923		853	
Other Salaries	9,974	35,502			
Expenses		91,963		106	
PRINCIPALS					
Salaries					437,114
Other Salaries					173,475
Expenses					12,791
TEACHING					
Salaries	7,213,501	969,691	437,667	111,594	
Other Salaries	223,357	227,298		12,250	
Expenses	151,222	12,967	484	8,577	
TEXTBOOKS					
Expenses	116,796	2,083	8,575	937	
EDUCATIONAL MEDIA					
Salaries					41,696
Other Salaries					93,769
Expenses					22,641
GUIDANCE					
Salaries	306,398				
Other Salaries	22,037				
Expenses	6,033				
PSYCHOLOGICAL					
Expenses	412				
ATHLETICS					
Salaries					124,796
Expenses					19,502
STUDENT ACTIVITIES					
Salaries					21,937
HEALTH					
Salaries					118,173
Other Salaries					5,203
Expenses					2,876
ADMINISTRATION					
Salaries					176,772
Other Salaries					24,169
Expenses					63,293
ADMINISTRATION SUPPORT					
Salaries					43,570
Other Salaries					172,052
Expenses					26,152
MAINTENANCE					
Other Salaries					696,325
Expenses					1,114,325
INSURANCE					
Expenses					4,427
TRANSPORTATION					
Salaries	14,133				
Expenses	432,555	275,412	5,436	1,045	810
CIVIC ACTIVITIES					
Other Salaries					565
EQUIPMENT					
Expenses	90,103			6,602	
TUITION					
Mass Schools		132,038			
Non Public		466,115			
Collaboratives		383,062			
TOTALS	8,611,849	2,656,054	452,162	142,364	3,396,433

BALANCE SHEET - TAX COLLECTOR
JULY 1, 1990 - JUNE 30, 1991

	Taxes Outstanding July 1,1990	Abatements Cancelled	Adjusted or Committed	Refunds	Tax Collections	Adjusted	Added To Tax Titles	Abatements & Exemptions	Balance on July 1, 1991	Interest	Fees
TAX LEVY OF 1986											
Motor Vehicle Excise	19624.03			41.88	91.59	547.27			19027.05		
Real Estate	18286.47		560.46						18846.93		
										4.47	45.00
TAX LEVY OF 1987											
Motor Vehicle Excise	25694.79		47.50	5.00	468.25	344.21		13.13	24921.70		
Real Estate	19353.37					60.43			19292.94		
										13.25	219.00
TAX LEVY OF 1988											
Motor Vehicle Excise	43230.00		211.25	318.53	2612.71	167.72		201.24	40778.11		
Real Estate	(402.29)		950.51						548.22		
										71.50	752.00
TAX LEVY OF 1989											
Motor Vehicle Excise	57422.04	202.50	143214.91	2594.51	136678.31	202.50		7097.39	59455.76		
Real Estate	79070.41			100.72	2472.90		74032.25	100.72	2565.26		
										1169.34	3120.25
TAX LEVY OF 1990											
Motor Vehicle Excise	119152.11		315482.20	7912.85	361520.10	161.67		22473.85	58391.54		
Real Estate	1408156.23			155.76	507486.07		104392.37	662.37	795771.18		
Personal Property	13401.13			12.97	4094.59				9319.51		
										48513.30	14090.00
TAX LEVY OF 1991											
Motor Vehicle Excise			827297.61	1417.79	715561.37			23044.19	90109.84		
Real Estate		500.00	17541138.78	44377.72	15795470.64		140207.46	261829.16	1388509.24		
Personal Property			430962.16	3449.78	408777.42			4540.66	21093.86		
										33880.39	2905.00
Certificates of Municipal Liens											17979.00
Interest Earned on Money Market Account										20653.75	
TOTALS	1802988.29	702.50	19259865.38	60387.51	17935233.95	1483.80	318632.08	319962.71	2548631.14	104306.00	39110.25

TOWN CLERK
REVENUE

JANUARY 1,1991 THROUGH DECEMBER 31,1991

SOURCE	AMT. COLLECTED	MONIES-TOWN TREAS.	MONIES TO WILDLIFE
SERVICES RENDERED			
UCC Codes & Terminations	$3,349.00	$3,349.00	-0-
Cert. Copies- Vital Stats.	9,705.50	9,705.50	-0-
Business Certificates	370.00	370.00	-0-
Resident Books	1,072.00	1,072.00	-0-
Misc.-Searches,Interest	1,373.76	1,373.76	-0-
Permits			
Raffles & Bazaars	80.00	80.00	-0-
Pole Locations	-0-	-0-	-0-
Cert. of Registration	1,035.00	1,035.00	-0-
Licenses			
Marriage Intentions	1,995.00	1,995.00	-0-
Dog Licenses & Late Fees	6,546.00	6,546.00	-0-
Sporting Licenses:			
Waterfowl & Arch Stamps	13,845.55	363.05	$13,482.50
TOTALS	$39,371.81	$25,889.31	$13.482.50

Vital Statistics Recorded for
Calendar Year 1991

Births	710
Deaths	393
Marriages	223

Dogs licensed from April 1991 to March 1992

Milford has 1709 Dogs - No Kennels
849 Dogs were licensed

BALANCE SHEET OF THE TOWN TREASURER

To: Honorable Board of Selectmen and the Citizens of the Town of Milford

The Treasury Department submits the following Financial Report for the Fiscal Year ended June 30, 1991

FINANCIAL REPORT

General Cash

Balance of Cash July 1, 1990	$ 1,011,619.8
Cash Receipts July 1, 1990 thru June 30, 1991	51,731,627.7
Total Cash on hand Fiscal Year 1991	$52,743,247.5
Less: Warrants disbursed thru Fiscal Year June 30, 1991	50,164,573.3
General Cash Balance June 30, 1991	$ 2,578,674.2

Special Projects Accounts Balance June 30, 1991

Claims Trust	$ 318,229.0
Small Cities	263,753.0
Highway PWED 811	820.1
Law Enforcement	14,175.3
Self-Insurance	140,046.5
Special Project Balances as of June 30, 1991	$ 737,024.2
Balance all Trust Accounts as of June 30, 1991	$ 3,889,481.2

TREASURER'S DEPARTMENT EXPENSES

Personal Services

Appropriated	$ 95,745.0
Disbursed	94,908.0
Balance	$ 836.9

Other Charges and Expenses

Appropriated	$ 8,412.0
Disbursed	6,268.9
Balance	$ 2,143.0

I would like to take this opportunity to thank the personne in the Treasury Department and to all Town Officials and employe for their cooperation during the Fiscal Year just ended June 30, 1991

Respectfully submitted

Anthony F. Rando
Town Treasurer

TOWN OF MILFORD, MASSACHUSETTS
OFFICE OF THE TOWN ACCOUNTANT

BARBARA A. MENNA
TOWN ACCOUNTANT

TOWN HALL
MILFORD, MASSACHUSETTS 01757

(508) 634-2309

To the Honorable Board of Selectmen:

In accordance with the provisions of M.G.L. Chapter 41, Section 61, I submit the following Financial Statements of the Town of Milford for the Fiscal Year ended June 30, 1991.

Combined Reports
General Fund
Special Revenue Funds
Capital Projects
Trust Funds
Long Term Dept Account

I would like to take this opportunity to thank all Town officials for their continued cooperation during this past year.

Respectfully submitted,

Barbara A. Menna
Town Accountant

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COMBINED BALANCE SHEET - ALL FUND TYPES & GROUPS
FOR THE FISCAL YEAR ENDED JUNE 30, 1991

	GENERAL FUND A-2	SPECIAL REVENUE B-1	CAPITAL PROJECTS C-1	SEWER ENTERPRISE FUND D-1	FIDUCIARY FUND TYPES E-1	LONG TERM DEBT GROUP F	TOTAL
ASSETS							
Unrestricted Checking	729,610	889,927	26,572	1,060,000	137,139		2,843,248
Combined Investments					4,361,932		4,361,932
1991 Personal Property	21,094						21,094
1991 Real Estate Receivable	1,388,509						1,388,509
Prior Year Real Estate	846,344						846,344
1991 Motor Vehicles	90,110						90,110
Prior Year Motor Vehicle Excise	202,574						202,574
Provisions for Abatements & Exemptions	(405,122)						(405,122)
Tax Liens Receivable	582,933						582,933
Sewer Use				837,649			837,649
Due from the Commonwealth of Ma.	114,647	330,538					445,185
Departmental Receivables	578,418						578,418
Tax Foreclosures	14,430						14,430
Amts to be Provided for Pymnt of Notes	0		2,293,520	250,000			2,543,520
Amts to be Provided for Pymnt of Bonds	0					7,230,000	7,230,000
Total Assets	4,163,547	1,220,465	2,320,092	2,147,649	4,499,071	7,230,000	21,580,824
LIABILITIES & FUND EQUITY							
LIABILITIES							
Warrants Payable	246,799			57,835			304,634
Due to the Milford Retirement					12,610		12,610
Accured Payrolls & Amounts Withheld					121,829		121,829
Deferred Rev. Uncollected Receivable	3,082,206	330,538		837,649			4,250,393
Notes Payable			2,293,520	250,000			2,543,520
Bonds Payable						7,230,000	7,230,000
Abandoned-Unclaimed Items	151						151
Guaranteed Deposits					2,700		2,700
Due from Trust Fund							0
Total Liabilities	3,329,156	330,538	2,293,520	1,145,484	137,139	7,230,000	14,465,837
FUND BALANCE							
Reserved for Encumbrances	1,068,195		26,572	704,183			1,798,950
Reserved for Over/Under Assessments	(17,434)						(17,434)
Reserved for Revenue Deficit	(81,875)						(81,875)
Reserved for Appropriation		81,055					81,055
Reserved for Expenditures 1992	278,349	137,408			215,200		630,957
Retained Earnings				297,982			297,982
Unreserved Fund Balance	(412,843)	671,464			4,146,732		4,405,353
Total Fund Equity	834,392	889,927	26,572	1,002,165	4,361,932	0	7,114,988
Total Liabilities & Fund Equity	4,163,548	1,220,465	2,320,092	2,147,649	4,499,071	7,230,000	21,580,825

TOWN OF MILFORD, MASSACHUSETTS

Exhibit 2

COMBINED STATEMENT OF REVENUE, EXPENDITURES, & CHANGES IN FUND BALANCE ALL GOVERNMENT FUND TYPES & EXPENDABLE TRUST FUNDS

JUNE 30, 1991

	GOVERNMENT FUND TYPES			FIDUCIARY FUND TYPES		
	GENERAL FUND A-2	SPECIAL REVENUE B-2	CAPITAL FUND C-2	SEWER ENTERP. FUND D-2	EXPENDABLE TRUST E-2 *	TOTAL
REVENUE						
Taxes, Real Estate, Personal Property	16,867,263					16,867,263
Payments in Lieu of Taxes	94,864					94,864
Motor Vehicle Excise	1,205,006					1,205,006
Sewer Use Charges				912,860		912,860
Penalties & Interest on Taxes & Excise	114,408					114,408
Departmental Receipts	172,522	869,563		39,728		1,081,813
Licenses and Permits	216,649			41,989		258,638
State Receipts	9,972,277					9,972,277
Earnings on Investments	169,761	5,294		3,792	424,447	603,294
Rental of Public Property	3,300					3,300
Forfeits and Fines	250,141					250,141
Not Otherwise Classified	7,194					7,194
Geriatric Authority	78,900					78,900
Grants/Intergovernmental Receipts		2,042,162	33,415	38,158	1,005,801	3,119,536
Payroll Withholdings					5,466,827	5,466,827
Accrued Payrolls					57,925	57,925
Gift - Donations - Deposits		105,914			3,501	109,415
Insurance Reimbursements		11,293				11,293
Total Revenue	29,152,285	3,034,226	33,415	1,036,527	6,958,501	40,214,954
EXPENDITURES						
General Government	1,727,165	225,707			1,656	1,954,528
Public Safety	3,699,586	198,568			3,140	3,901,294
Educational	15,269,393	2,146,535				17,415,928
Highway and Streets	1,262,542	34,861				1,297,403
Sanitation				1,156,593		1,156,593
Human Service	1,611,231				1,219	1,612,450
Cultural & Recreation	959,535	36,981				996,516
Debt Service	2,788,470					2,788,470
Employee Ben./Insurance	2,409,550				2,417,578	4,827,128
Capital Outlay	108,053		1,474,686	269,896		1,852,635
Payroll Withholdings					4,550,749	4,550,749
Other Governmental Agencies					60,465	60,465
Refunds of Deposits					200	200
Total Expenditures	29,835,525	2,642,652	1,474,686	1,426,489	7,035,007	42,414,359
Revenue Over/Under Expenditures	(683,240)	391,574	(1,441,271)	(389,962)	(76,506)	(2,199,405)

TOWN OF MILFORD, MASSACHUSETTS

Exhibit 2

COMBINED STATEMENT OF REVENUE, EXPENDITURES, & CHANGES IN FUND BALANCE ALL GOVERNMENT FUND TYPES & EXPENDABLE TRUST FUNDS

JUNE 30, 1991

	GOVERNMENT FUND TYPES			FIDUCIARY FUND TYPES		
	GENERAL FUND A-2	SPECIAL REVENUE B-2	CAPITAL FUND C-2	SEWER ENTERP. FUND D-2	EXPENDABLE TRUST E-2 *	TOTAL
OTHER FINANCING SOURCES (USES)						
Proceeds of Notes			143,520	250,000		393,520
Proceeds of Bonds			150,000			150,000
Operating Transfers In	382,440		34,298			416,738
Payment of Notes		(84,292)	(150,000)	(43,303)		(277,595)
Operating Transfers Out	(55,084)	(82,654)			(135,064)	(272,802)
State & County Charges	(83,678)					(83,678)
Expenditures of Prior Year	(761,766)					(761,766)
Total Financing Sources (Uses)	(518,088)	(166,946)	177,818	206,697	(135,064)	(435,583)
Excess Rev & Oth Srcs Ovr/Undr Expndtrs	(1,201,328)	224,628	(1,263,453)	(183,265)	(211,570)	(2,634,988)
Audit Adjustment					(68)	(68)
Fund Balance July 1, 1990	2,035,719	665,299	1,290,025	1,185,429	4,520,445	9,696,917
Fund Equity June 30, 1991	834,391	889,927	26,572	1,002,164	4,308,807	7,061,861

* Figure does not include Non Expendable Trust

Exhibit 3

TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF REVENUE, EXPENDITURES, & CHANGES IN FUND BALANCE
BUDGET AND ACTUAL - GENERAL FUND 01
FOR THE FISCAL YEAR ENDED JUNE 30, 1991/1990

	GENERAL FUND FY1991				GENERAL FUND FY1990 (MEMORANDOM ONLY)			
	BUDGET	TRANSFERS	ACTUAL	VARIANCE FAVOR./ UNFAVOR.	BUDGET	TRANSFERS	ACTUAL	VARIANCE FAVOR./ UNFAVOR.
REVENUE								
Taxes,Real Est.,Pers. Prop.	17,441,863		16,769,476	(672,387)	16,061,196		15,265,899	(795,297)
Tax Liens. Redeemed			97,787	97,787	0		0	0
Payment In Lieu Of Taxes	175,875		94,864	(81,011)	126,640		175,875	49,235
Motor Vehicle Excise	1,285,400		1,205,006	(80,394)	1,443,522		1,200,030	(243,492)
Penalties, Interest, Demands	127,150		114,408	(12,742)	172,190		147,834	(24,356)
Departmental Receipts	183,301		172,522	(10,779)	178,487		167,923	(10,564)
Licenses & Permits	241,994		216,649	(25,345)	248,554		270,107	21,553
State Receipts	10,222,513		9,972,277	(250,236)	10,766,633		11,492,175	725,542
Earnings on Investments	297,097		169,761	(127,336)	306,760		297,097	(9,663)
Rental of Public Property	18,000		3,300	(14,700)	11,200		21,400	10,200
Forfiets and Fines	239,484		250,141	10,657	112,348		239,484	127,136
Not Otherwise Classified	12,735		7,194	(5,541)	16,292		17,439	1,147
Geriatric Authority	78,900		78,900	0	135,480		152,311	16,831
Total Revenue	30,324,312	0	29,152,285	(1,172,027)	29,579,302	0	29,447,574	(131,728)
EXPENDITURES								
General Government	1,832,640	(25,938)	1,727,165	79,537	4,711,191	(107,013)	4,342,771	261,407
Public Safety	3,871,393	3,148	3,699,586	174,955	3,753,654	44,182	3,721,169	76,667
Education	15,528,406		15,269,393	259,013	15,206,247	0	14,968,521	237,726
Highway and Streets	1,298,081	9,851	1,262,542	45,390	1,453,799	11,920	1,340,808	124,911
Other Environmental				0	7,332	76	5,930	1,478
Human Service	1,666,876	14	1,611,231	55,659	1,819,989	27,358	1,816,076	31,271
Cultural & Recreation	962,507	200	959,535	3,172	956,332	22,346	965,858	12,820
Debt Service	2,812,288		2,788,470	23,818	2,866,512	0	2,829,383	37,129
**Employee Benefits	2,435,417	12,725	2,409,550	38,592		0		0
Capital Outlay	426,588	0	108,053	318,535	360,045	0	19,729	340,316
Total Expenditures	30,834,196	0	29,835,525	998,671	31,135,101	(1,131)	30,010,245	1,123,725
REV. OVER/UNDER EXPEND.	(509,884)	0	(683,240)	(173,356)	(1,555,799)	(1,131)	(562,671)	991,997

Exhibit 3

TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF REVENUE, EXPENDITURES, & CHANGES IN FUND BALANCE
BUDGET AND ACTUAL - GENERAL FUND 01
FOR THE FISCAL YEAR ENDED JUNE 30, 1991/1990

	GENERAL FUND FY1991				GENERAL FUND FY1990 (MEMORANDOM ONLY)			
	BUDGET	TRANSFERS	ACTUAL	VARIANCE FAVOR./ UNFAVOR.	BUDGET	TRANSFERS	ACTUAL	VARIANCE FAVOR./ UNFAVOR.
OTHER FINANCING SOURCES/USES								
Operating Transfers In	382,440		382,440	0	710,354		710,480	126
Operating Transfers Out			(55,084)	(55,084)	(65,000)		(65,000)	0
State & County Charges	(66,244)		(83,678)	(17,434)	(40,599)		(57,545)	(16,946)
Expenditures Prior Years	(1,249,055)		(761,766)	487,289	(1,248,855)	1,131	(832,489)	417,497
TOTAL OTHER FINANCING SOURCES/USES	(932,859)	0	(518,088)	414,771	(644,100)	1,131	(244,554)	400,677
EXCESS OF REVENUE & OTHER SOURCES OVER/UNDER EXPENDITURES & OTHER USES	(1,442,744)	0	(1,201,328)	241,415	(2,199,899)	0	(807,225)	1,392,674
FUND EQUITY JULY 1, 1990, 89*	2,035,719		2,035,719		2,842,944	0	2,842,944	0
FUND EQUITY JUNE 30, 1991, 90*	592,975	0	834,391	241,415	643,045 *	0	2,035,719 *	1,392,674 *

** Employees Benefits previously accounted for with General Government.

Exhibit 4

TOWN OF MILFORD, MASSACHUSETTS
COMBINED BALANCE SHEET - ALL SIMILAR TRUST FUNDS
FOR THE FISCAL YEAR ENDED JUNE 30, 1991

	EXPENDABLE TRUST 82	STABILIZATION FUND 83	CLAIMS TRUST 84	INSURANCE FUND 85	AGENCY FUND 89	TOTAL
ASSETS:						
Unrestricted Checking					137,139	137,139
Combined Investments	492,028	3,221,366	318,229	140,047		4,171,670
Total Assets	492,028	3,221,366	318,229	140,047	137,139	4,308,809
LIABILITIES:						
Accrued Payrolls and Amounts Withheld					121,829	121,829
Guaranteed Deposits					2,700	2,700
Due to Milford Retirement					12,610	12,610
Due From Trust						0
Total Liabilities	0	0	0	0	137,139	137,139
FUND BALANCES:						
Reserved for Expenditures 1992	23,000	192,200				215,200
Unreserved Fund Balance	469,028	3,029,166	318,230	140,047		3,956,470
Total Fund Equity	492,028	3,221,366	318,229	140,047	0	4,171,670
Total Liabilities & Fund Equity	492,028	3,221,366	318,229	140,047	137,139	4,308,809

TOWN OF MILFORD, MASSACHUSETTS
BALANCE SHEET - GENERAL FUND 01
FOR THE FISCAL YEAR ENDED
JUNE 30, 1991

Schedule A-1

ASSETS	
Unrestricted Checking	729,610
RECEIVABLES	
1991 Personal Property	21,094
1991 Real Estate	1,388,509
Prior Years Real Estate - Personal Property	846,344
1991 Motor Vehicle Excise	90,110
Prior Years Motor Vehicle Excise	202,574
Provisions for Abatements & Exemptions	(405,122)
Due from the Commonwealth/Local Aid	114,647
Tax Lien Receivable	582,933
Departmental Receivables	578,418
Tax Foreclosure	14,430
TOTAL ASSETS	4,163,547
LIABILITITES & FUND EQUITY	
LIABILITIES	
Warrants Payable	246,799
Deferred Revenue Uncollected Receivable	3,082,206
Abandoned - Unclaimed Items	151
	3,329,156
FUND BALANCE	
Fund Balance Reserved for Prior Years Encumbrances	1,068,195
Fund Balance Reserved for Expenditures 1992	278,349
Fund Balance Reserved for Over/Under Assessments	(17,434)
Fund Balance Reserved for Revenue Deficit	(81,875)
Unreserved Fund Balance	(412,843)
	834,392
TOTAL LIABILITIES & FUND EQUITY	4,163,547

Schedule A-2

TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF REVENUE, EXPENDITURES & CHANGES IN FUND BALANCE
FOR THE GENERAL FUND 01
FOR THE FISCAL YEAR ENDED JUNE 30, 1991

REVENUES	
Taxes, Real Estate, Personal Property	16,867,263
Payment in Lieu of Taxes	94,864
Motor Vehicle Excise	1,205,006
Penalties & Interest on Taxes & Excise	114,408
Departmental Receipts	172,522
Licences & Permits	216,649
State Receipts	9,972,277
Earnings on Investments	169,761
Rentals of Public Property	3,300
Forfeits & Fines	250,141
Not Otherwise Classified	7,194
Geriatric Authority	78,900
TOTAL REVENUE	29,152,286
EXPENDITURES	
General Government	1,727,165
Public Safety	3,699,586
Education	15,269,393
Highway and Streets	1,262,542
Human Service	1,611,231
Culture & Recreation	959,535
Debt Service	2,788,470
Employee Benefits	2,409,550
Capital Outlay	108,053
TOTAL EXPENDITURES	29,835,524
Revenue Over/Under Expenditures	(683,238)
Operating Transfers In	382,440
Operating Transfers Out	(55,084)
State and County Charges	(83,678)
Expenditures Prior Year	(761,766)
TOTAL OTHER FINANCING SERVICES (USES)	(518,089)
Excess of Revenue & Other Services Over (Under)	(1,201,328)
TOTAL FUND EQUITY JULY 1, 1990	2,035,719
TOTAL FUND EQUITY JUNE 30, 1991	834,392

TOWN OF MILFORD, MASSACHUSETTS
BALANCE SHEET - GENERAL FUND 01
FOR THE FISCAL YEAR ENDED
JUNE 30, 1991

Schedule A-1

ASSETS	
Unrestricted Checking	729,610
RECEIVABLES	
1991 Personal Property	21,094
1991 Real Estate	1,388,509
Prior Years Real Estate - Personal Property	846,344
1991 Motor Vehicle Excise	90,110
Prior Years Motor Vehicle Excise	202,574
Provisions for Abatements & Exemptions	(405,122)
Due from the Commonwealth/Local Aid	114,647
Tax Lien Receivable	582,933
Departmental Receivables	578,418
Tax Foreclosure	14,430
TOTAL ASSETS	4,163,547
LIABILITITES & FUND EQUITY	
LIABILITIES	
Warrants Payable	246,799
Deferred Revenue Uncollected Receivable	3,082,206
Abandoned - Unclaimed Items	151
	3,329,156
FUND BALANCE	
Fund Balance Reserved for Prior Years Encumbrances	1,068,195
Fund Balance Reserved for Expenditures 1992	278,349
Fund Balance Reserved for Over/Under Assessments	(17,434)
Fund Balance Reserved for Revenue Deficit	(81,875)
Unreserved Fund Balance	(412,843)
	834,392
TOTAL LIABILITIES & FUND EQUITY	4,163,547

Schedule A-2

TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF REVENUE, EXPENDITURES & CHANGES IN FUND BALANCE
FOR THE GENERAL FUND 01
FOR THE FISCAL YEAR ENDED JUNE 30, 1991

REVENUES	
Taxes, Real Estate, Personal Property	16,867,263
Payment in Lieu of Taxes	94,864
Motor Vehicle Excise	1,205,006
Penalties & Interest on Taxes & Excise	114,408
Departmental Receipts	172,522
Licences & Permits	216,649
State Receipts	9,972,277
Earnings on Investments	169,761
Rentals of Public Property	3,300
Forfeits & Fines	250,141
Not Otherwise Classified	7,194
Geriatric Authority	78,900
TOTAL REVENUE	29,152,286
EXPENDITURES	
General Government	1,727,165
Public Safety	3,699,586
Education	15,269,393
Highway and Streets	1,262,542
Human Service	1,611,231
Culture & Recreation	959,535
Debt Service	2,788,470
Employee Benefits	2,409,550
Capital Outlay	108,053
TOTAL EXPENDITURES	29,835,524
Revenue Over/Under Expenditures	(683,238)
Operating Transfers In	382,440
Operating Transfers Out	(55,084)
State and County Charges	(83,678)
Expenditures Prior Year	(761,766)
TOTAL OTHER FINANCING SERVICES (USES)	(518,089)
Excess of Revenue & Other Services Over (Under)	(1,201,328)
TOTAL FUND EQUITY JULY 1, 1990	2,035,719
TOTAL FUND EQUITY JUNE 30, 1991	834,392

TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF REVENUE BUDGET ESTIMATES AND ACTUAL RECEIPTS
FOR THE FISCAL YEAR ENDED JUNE 30, 1991

Schedule A-3

	BUDGET ESTIMATE	NET RECEIPTS	ACCRUALS 1990	ACCRUALS 1991	ACTUAL RECEIPTS	FAVORABLE/ UNFAVORABLE
TAXES, LEVIES, USE						
Personal Property	423,465	410,656	1,740	2,279	411,195	(12,270)
Real Estate	17,018,398	16,260,795	115,000	212,486	16,358,281	(660,117)
Payment in Lieu of Taxes	175,875	94,864			94,864	(81,011)
Motor Vehicle Excise	1,285,400	1,205,006			1,205,006	(80,394)
Geriatric Authority	78,900	71,010		7,890	78,900	0
Tax Liens Redeemed	0	97,787			97,787	97,787
PENALTIES & INTEREST	127,150	93,582			93,582	(33,568)
DEPARTMENTAL RECEIPTS	183,301	172,522			172,522	(10,779)
LICENSES	95,309	131,481			131,481	36,172
PERMITS	146,685	85,168			85,168	(61,517)
DEMANDS & CHARGES		20,826			20,826	20,826
STATE RECEIPTS (CHERRY SHEET)						
Reimbursement Milford Town Parks		16,830			16,830	16,830
Abtmnts Vet's, Surv Spo, Blnd Pers	5,513				0	(5,513)
Abatements to the Elderly	67,994	69,238			69,238	1,244
Veteran's Benefits	222,073	182,059			182,059	(40,014)
Tuition State Wards	2,164				0	(2,164)
Urban Development Corporation	717,000	818,067	634,574		183,493	(533,507)
Lottery, Beano, Charity, Games, etc.	1,336,410	2,111,327	668,204		1,443,123	106,713
Police - Career	25,715	62,772			62,772	37,057
School Aid Ch 70	5,570,526	9,352,190	3,781,664		5,570,526	0
Transportation Pupils	257,443	258,606			258,606	1,163
Construction School Project	1,093,712	1,802,902	826,488	114,647	1,091,061	(2,651)
Addt'l Assistance/School	923,963	1,397,723	473,760		923,963	0
Hotel Motel Tax Ch 145 Sec 6		221,621	51,015		170,606	170,606
Highway Fund		54,245	54,245		0	0
INTEREST ON INVESTMENTS	297,097	169,761			169,761	(127,336)
RENTAL OF PUBLIC PROPERTY	18,000	3,300			3,300	(14,700)
FORFIETS & FINES	239,484	250,141			250,141	10,657
NOT OTHERWISE CLASSIFIED	12,735	7,194			7,194	(5,541)
	30,324,312	35,421,673	6,606,690	337,301	29,152,285	(1,172,027)

TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF REVENUE BUDGET ESTIMATES AND ACTUAL RECEIPTS
BY DEPARTMENT FOR THE FISCAL YEAR ENDED
JUNE 30, 1991

Schedule A-3a

	LICENSES		PERMITS		DEPARTMENTAL		NOT OTHWS CLASS		FAVORABLE
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	(UNFAVORABLE)
SELECTMEN									
Dept'l Receipts					1,732	267			(1,465)
Licenses-Non Alcholic	21,814	41,086							19,272
Licenses-Alcholic	69,128	79,750							10,622
Permits			470	642					172
Not Otherwise Classified							10,766	4,890	(5,876)
TREASURER									
Dept'l Receipts					0	25			25
TAX COLLECTOR									
Dept'l Fee's					21,224	18,254			(2,970)
ASSESSOR									
Dept'l Receipts					0	29			29
TOWN CLERK									
Dept'l Receipts					18,860	15,865			(2,995)
Licenses	4,353	8,356							4,003
Permits			1,505	1,080					(425)
LEGAL DEPT.									
Dept'l Receipts					3,141	1,435			(1,706)
Permits			645	0					(645)
ZONING BOARD									
Dept'l Receipts					67	3,004			2,937
PLANNING BD.									
Fee's					11,205	736			(10,469)
Dept'l Receipts					5,325	4,388			(937)
Permits			0	935					935
POLICE DEPT.									
Dept'l Receipts					0	935			935
Insurance Reports					1,579	3,614			2,035
Permits					5,434	5,041			(393)

TOWN OF MILFORD, MASSACHUSETTS

STATEMENT OF REVENUE BUDGET ESTIMATES AND ACTUAL RECEIPTS
BY DEPARTMENT FOR THE FISCAL YEAR ENDED
JUNE 30, 1991

	LICENSES		PERMITS		DEPARTMENTAL		NOT OTHWS CLASS		FAVORABLE
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	(UNFAVORABLE)
FIRE DEPT.									
Fees					301	13,963			13,662
Insurance Reports					50	360			310
Dept'l Receipts					455	9,366			8,911
Permits			18,875	9,350					(9,525)
CIVIL DEFENSE									
Dept'l Receipts					0	334			334
BUILDING DEPT									
Dept'l Receipts					5,997	11,238			5,241
Permits			95,899	38,750					(57,149)
PLUMBING INSP									
Permits			9,821	7,156					(2,665)
SEALER OF WEIGHTS & MEASURES									
Dept'l Receipts					1,147	1,151			4
WIRING INSP.									
Permits			17,067	14,227					(2,840)
DOG OFFICER									
Fines					0	920			920
Fees					8,488	1,040			(7,448)
SCHOOL DEPT.									
Dept'l Receipts					18,126	4,493			(13,633)
Tuition					11,436	7,675			(3,761)
Not Otherwise Classified							1,969	2,304	335
HIGHWAY DEPT.									
Not Otherwise Classified					65	620			555
ENGINEERING DEPT.									
Dept'l Receipts									0
CONSERV. COMM.									
Dept'l Receipts					55	138			83

Schedule A-3a

TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF REVENUE BUDGET ESTIMATES AND ACTUAL RECEIPTS
BY DEPARTMENT FOR THE FISCAL YEAR ENDED
JUNE 30, 1991

	LICENSES		PERMITS		DEPARTMENTAL		NOT OTHWS CLASS		FAVORABLE
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	(UNFAVORABLE)
BOARD OF HEALTH									
Dept'l Receipts					11,955	16,639			4,684
Licenses	14	2,288							2,274
Permits			2,403	13,028					10,625
COUNCIL ON AGING									
Dept'l Receipts					1,683	2,155			472
VETERANS SERV.									
Dept'l Receipts					28,919	24,184			(4,735)
CEMETERY DEPT.									
Internments					8,045	6,100			(1,945)
LIBRARY									
Dept'l Receipts					15,225	18,554			3,329
PARKS DEPT.									
Dept'l Receipts/Fines					2,787				(2,787)
	95,309	131,481	146,685	85,168	183,301	172,522	12,735	7,194	(41,666)

EXPENDITURES BY DEPARTMENT
JUNE 30, 1991

DESCRIPTION	ORIG APPROP	SPECIAL TOWN MEETING	RESERVE FUND TRANSFERS	TRANSFERS	REFUND/ RECEIPTS	EXPENDED JUNE 30 1991	BALANCE	BALANCE CARRIED FORWARD	CLOSED TO FUND BALANCE
114 MODERATOR									
SALARY	1,456	0	13	0	0	1,469	0	0	0
114 MODERATOR Subtotal	1,456	0	13	0	0	1,469	0	0	0
122 SELECTMEN									
SALARY	69,743	0	674	0	0	70,295	122	0	122
EQUIPMENT MAINTENANCE	100	0	0	0	0	0	100	0	100
DOCTOR	1,500	0	0	0	0	300	1,200	0	1,200
FINANCIAL AUDIT	22,500	0	0	0	0	22,500	0	0	0
NEGOTIATOR & CONSULTANT	12,300	0	0	0	0	11,350	950	625	325
PRINTING	750	0	0	0	0	1,480	(730)	0	(730)
ADVERTISING	800	0	0	0	0	577	223	0	223
BAND CONCERTS	700	0	0	0	0	700	0	0	0
MILFORD YOUTH COMMISSION	0	0	0	0	0	0	0	0	0
OFFICE SUPPLIES	1,500	0	0	0	0	950	550	0	550
HOLIDAY LIGHTS	3,000	0	0	0	0	1,570	1,430	0	1,430
DUES, SUB., & MEETINGS	5,800	0	0	0	0	5,641	159	0	159
MISC. EXPENSE	362	0	0	0	0	3,570	(3,208)	0	(3,208)
	49,312	0	0	0	0	48,638	674	625	49
OUT OF STATE TRAVEL	50	0	0	0	0	0	50	0	50
	50	0	0	0	0	0	50	0	50
122 SELECTMEN Subtotal	119,105	0	674	0	0	118,932	847	625	222
131 FINANCE COMMITTEE									
SALARY	2,687	0	276	0	0	2,963	0	0	0
	2,687	0	276	0	0	2,963	0	0	0
OFFICE SUPPLIES	400	0	200	0	0	605	(5)	0	(5)
DUES, SUB., MEETINGS	200	0	0	0	0	115	85	0	85
	600	0	200	0	0	720	80	0	80
131 FINANCE COMMITTEE Sub	3,287	0	476	0	0	3,683	80	0	80

TOWN OF MILFORD MASSACHUSETTS
REPORT OF CURRENT BUDGET
EXPENDITURES BY DEPARTMENT
JUNE 30, 1991

Schedule A-4

DESCRIPTION	ORIG APPROP	SPECIAL TOWN MEETING	RESERVE FUND TRANSFERS	TRANSFERS	REFUND/ RECEIPTS	EXPENDED JUNE 30 1991	BALANCE	BALANCE CARRIED FORWARD	CLOSED TO FUND BALANCE
132 RESERVE FUND									
EXPENSE	95,000	0	(56,367)	(80,000)	0	0	(41,367)	0	(41,367)
COST SAVINGS PROJ. FUND	50,000	0	0	0	0	0	50,000	0	50,000
132 RESERVE FUND Subtotal	145,000	0	(56,367)	(80,000)	0	0	8,633	0	8,633
135 TOWN ACCOUNTANT									
SALARY	42,527	0	411	0	0	42,938	0	0	0
	42,527	0	411	0	0	42,938	0	0	0
EQUIPMENT MAINTENANCE	500	0	0	0	0	840	(340)	0	(340)
BOOK BINDING	450	0	0	0	0	531	(81)	0	(81)
PRINTING	0	0	0	0	0	230	(230)	0	(230)
OFFICE SUPPLIES	2,500	0	0	0	0	1,564	936	0	936
COMPUTER EXPENSES	3,300	0	0	0	0	2,367	933	0	933
BOOKS	100	0	0	0	0	0	100	0	100
IN STATE TRAVEL	400	0	0	0	0	91	309	0	309
DUES, SUB., & MEETINGS	250	0	0	0	0	966	(716)	0	(716)
ADD. EQUIP. OFFICE & FURNIT.	0	0	0	0	0	0	0	0	0
	7,500	0	0	0	0	6,589	911	0	911
135 TOWN ACCOUNTANT Subtotal	50,027	0	411	0	0	49,527	911	0	911
141 ASSESSORS									
SALARY	88,663	0	2,687	5,957	0	97,307	(0)	0	(0)
TUITION REIMBURSEMENT	900	0	0	0	0	17	883	0	883
	89,563	0	2,687	5,957	0	97,324	883	0	883
DEEDS, SERVICES	1,395	0	0	0	0	635	760	0	760
BOOK BINDING	950	0	0	0	0	30	920	0	920
UPDATING MAPS	9,000	0	0	0	0	8,561	439	0	439
REVALUATION	19,300	0	0	0	0	9,507	9,793	2,000	7,793
OFFICE SUPPLIES	1,500	0	0	0	10	4,317	(2,807)	0	(2,807)
IN STATE TRAVEL	400	0	0	0	0	403	(3)	0	(3)
DUES, SUBS, & MEETINGS	500	0	0	0	0	961	(461)	0	(461)
	33,045	0	0	0	10	24,414	8,641	2,000	6,641

TOWN OF MILFORD MASSACHUSETTS
REPORT OF CURRENT BUDGET
EXPENDITURES BY DEPARTMENT
JUNE 30, 1991

Schedule A-4

DESCRIPTION	ORIG APPROP	SPECIAL TOWN MEETING	RESERVE FUND TRANSFERS	TRANSFERS	REFUND/ RECEIPTS	EXPENDED JUNE 30 1991	BALANCE	BALANCE CARRIED FORWARD	CLOSED TO FUND BALANCE
145 TOWN TREASURER									
SALARY	91,795	0	5,248	0	0	97,019	24	0	24
	91,795	0	5,248	0	0	97,019	24	0	24
EQUIPMENT MAINTENANCE	500	0	0	0	0	912	(412)	0	(412)
COMPUTER SERVICES	27,500	0	0	0	0	23,722	3,778	0	3,778
CERTIFICATIONS OF NOTES	1,500	0	0	0	0	968	532	0	532
BOND RATING	1,675	0	0	0	0	1,500	175	0	175
BOND BANK REGISTER CHARGES	4,000	0	4,500	0	0	5,065	3,435	0	3,435
BANK CHARGES	1,500	0	0	0	0	5,812	(4,312)	0	(4,312)
OFFICE SUPPLIES	3,400	0	0	0	0	1,061	2,339	0	2,339
OFFICE SUPPLIES - CHECKS	2,500	0	0	0	0	2,970	(470)	0	(470)
BOOKS	250	0	0	0	0	234	16	0	16
IN STATE TRAVEL	450	0	0	0	0	138	312	0	312
DUES, SUB,& MEETINGS	787	0	0	0	0	289	498	0	498
	44,062	0	4,500	0	0	42,671	5,891	0	5,891
145 TOWN TREASURER Sub	135,857	0	9,748	0	0	139,690	5,915	0	5,915
146 TAX COLLECTOR									
SALARY	102,975	0	0	0	0	102,908	67	0	67
	102,975	0	0	0	0	102,908	67	0	67
EQUIPMENT MAINTENANCE	0	0	0	0	0	23	(23)	0	(23)
BOOK BINDING	350	0	0	0	0	116	234	0	234
PRINTING	11,950	0	0	0	0	11,638	312	0	312
POSTAGE	700	0	0	0	0	884	(184)	0	(184)
ADVERTISING	200	0	0	0	0	468	(268)	0	(268)
DEPUTY FEES	200	0	0	0	0	200	0	0	0
REGISTRY OF DEEDS	150	0	0	0	0	310	(160)	0	(160)
OFFICE SUPPLIES	700	0	775	0	0	1,625	(150)	0	(150)
DUES, SUB.,& MEETINGS	350	0	0	0	0	95	255	0	255
	14,600	0	775	0	0	15,359	16	0	16
146 TAX COLLECTOR Subtotal	117,575	0	775	0	0	118,267	83	0	83

TOWN OF MILFORD MASSACHUSETTS
REPORT OF CURRENT BUDGET
EXPENDITURES BY DEPARTMENT
JUNE 30, 1991

Schedule A-4

DESCRIPTION	ORIG APPROP	SPECIAL TOWN MEETING	RESERVE FUND TRANSFERS	TRANSFERS	REFUND/ RECEIPTS	EXPENDED JUNE 30 1991	BALANCE	BALANCE CARRIED FORWARD	CLOSED TO FUND BALANCE
149 COOPERATIVE PURCHASING									
SALARY	294,533	0	1,394	0	0	295,020	907	0	907
	294,533	0	1,394	0	0	295,020	907	0	907
COPY COSTS	9,050	0	0	0	0	8,697	353	0	353
COMPUTER	21,425	0	0	0	0	20,004	1,421	0	1,421
POSTAGE	22,270	0	0	0	0	20,873	1,397	1,136	261
COOPERATIVE PURCHASES	3,000	0	0	0	0	5,061	(2,061)	0	(2,061)
COMPUTER SUPPLIES	3,000	0	0	0	0	2,995	5	0	5
MISCELLANEOUS EXPENSE	50	0	0	0	0	0	50	0	50
	58,795	0	0	0	0	57,630	1,165	1,136	29
149 COOP. PURCH. Subtotal	353,328	0	1,394	0	0	352,650	2,072	1,136	936
151 LAW DEPARTMENT									
SALARY	60,572	0	0	0	0	60,460	112	0	112
	60,572	0	0	0	0	60,460	112	0	112
EDUCATIONAL SEMINARS	200	0	0	0	0	0	200	0	200
COMMUNICATIONS	850	0	0	0	0	679	171	0	171
PRINTING	100	0	1,000	0	200	1,025	275	0	275
ADVERTISING	100	0	0	0	0	0	100	0	100
ZONING BYLAWS	100	0	0	0	0	0	100	0	100
SHERIFF FEES	250	0	0	0	0	0	250	0	250
FILING & RECORDING FEES	400	0	0	0	0	117	283	0	283
OFFICE SUPPLIES	600	0	2,400	0	0	3,137	(137)	0	(137)
LIBRARY	1,600	0	0	0	0	1,909	(309)	0	(309)
IN STATE TRAVEL	800	0	0	0	0	937	(137)	0	(137)
DUES, SUB., & MEETINGS	100	0	6,241	0	0	6,697	(356)	0	(356)
	5,100	0	9,641	0	200	14,501	440	0	440
151 LAW DEPARTMENT Subtotal	65,672	0	9,641	0	200	74,961	552	0	552

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DESCRIPTION	ORIG APPROP	SPECIAL TOWN MEETING	RESERVE FUND TRANSFERS	TRANSFERS	REFUND/ RECEIPTS	EXPENDED JUNE 30 1991	BALANCE	BALANCE CARRIED FORWARD	CLOSED TO FUND BALANCE
152 PERSONNEL BOARD									
SALARY	2,935	0	28	0	0	2,963	0	0	0
	2,935	0	28	0	0	2,963	0	0	0
OFFICE SUPPLIES	100	0	0	0	0	16	84	0	84
	100	0	0	0	0	16	84	0	84
152 PERSONNEL BOARD Subtotal	3,035	0	28	0	0	2,979	84	0	84
159 JUDGEMENTS									
DAMAGE TO PERSONS & PROPERTY	1,000	0	0	0	0	1,000	0	0	0
	1,000	0	0	0	0	1,000	0	0	0
159 JUDGEMENTS Sub	1,000	0	0	0	0	1,000	0	0	0

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161 TOWN CLERK									
SALARY	103,600	0	1,306	0	0	104,823	83	0	83
	103,600	0	1,306	0	0	104,823	83	0	83
EQUIPMENT MAINTENANCE	400	0	0	0	0	125	275	0	275
MICROFILM STROAGE	100	0	0	0	0	270	(170)	0	(170)
BOOK BINDING	100	0	0	0	0	55	45	0	45
PRINTING	400	0	0	0	0	704	(304)	0	(304)
ADVERTISING	200	0	0	0	0	312	(112)	0	(112)
OFFICE SUPPLIES	500	0	0	0	0	244	256	0	256
DUES, SUB., & MEETINGS	500	0	0	0	0	444	56	0	56
MISCELLANEOUS EXPENSE	200	0	0	0	0	244	(44)	0	(44)
REPLCMNT OFFICE EQUIP & FURN.	0	0	0	0	0	0	0	0	0
	2,400	0	0	0	0	2,398	2	0	2
161 TOWN CLERK Sub	106,000	0	1,306	0	0	107,221	85	0	85
162 ELECTIONS									
SALARY	20,500	0	0	0	0	19,486	1,014	0	1,014
	20,500	0	0	0	0	19,486	1,014	0	1,014
EQUIPMENT MAINTENANCE	1,000	0	0	0	0	2,669	(1,669)	0	(1,669)
PRECINCT HALL RENTAL	600	0	0	0	0	375	225	0	225
CUSTODIAL SERVICE CONTRACTS	1,000	0	0	0	0	375	625	0	625
COMPUTER SERVICE	9,800	0	0	0	0	9,102	698	0	698
PRINTING	5,200	0	0	0	0	1,753	3,447	0	3,447
POSTAGE	0	0	0	0	0	0	0	0	0
ADVERTISING	500	0	0	0	0	291	209	0	209
OFFICE SUPPLIES	800	0	0	0	0	665	135	0	135
VOTER NOTICE	300	0	0	0	0	0	300	0	300
MISCELLANEOUS EXPENSE	400	0	0	0	0	194	206	0	206
	19,600	0	0	0	0	15,424	4,176	0	4,176
162 ELECTIONS Sub	40,100	0	0	0	0	34,910	5,190	0	5,190

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163 REGISTRATIONS									
SALARY	8,500	0	0	0	0	7,243	1,257	0	1,257
	8,500	0	0	0	0	7,243	1,257	0	1,257
COMPUTER SERVICE	4,300	0	0	0	0	4,103	197	0	197
PRINTING	150	0	0	0	0	150	0	0	0
POSTAGE	2,200	0	0	0	0	1,947	253	0	253
ADVERTISING	100	0	0	0	0	0	100	0	100
	6,750	0	0	0	0	6,200	550	0	550
163 REGISTRATIONS Sub	15,250	0	0	0	0	13,443	1,807	0	1,807
171 CONSERVATION COMMISSION									
SALARY	3,352	0	0	0	0	2,537	815	0	815
	3,352	0	0	0	0	2,537	815	0	815
PRINTING	250	0	0	0	0	96	154	0	154
OFFICE SUPPLIES	245	0	0	0	0	105	140	0	140
SEEDLING PROGRAM	600	0	0	0	0	570	30	0	30
FISH STOCKING PROGRAM	500	0	0	0	0	500	0	0	0
DUES, SUB., & MEETINGS	375	0	0	0	0	200	175	0	175
MISCELLANEOUS EXPENSE	600	0	0	0	0	97	503	0	503
	2,570	0	0	0	0	1,568	1,002	0	1,002
171 CONSERVATION Subtotal	5,922	0	0	0	0	4,105	1,817	0	1,817

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174 TOWN PLANNER									
SALARY	42,204	0	408	0	0	42,612	0	0	0
	42,204	0	408	0	0	42,612	0	0	0
PRINTING	150	0	0	0	10	149	11	0	11
ADVERTISING	900	0	0	0	0	120	780	755	25
REVITILIZATION OF DOWNTOWN	500	0	0	0	0	65	435	0	435
OFFICE SUPPLIES	350	0	0	0	0	826	(476)	0	(476)
BOOKS	250	0	0	0	0	144	106	0	106
IN STATE TRAVEL	600	0	0	0	0	693	(93)	0	(93)
DUES, SUB., & MEETINGS	700	0	0	0	0	580	120	0	120
	3,450	0	0	0	10	2,577	883	755	128
174 TOWN PLANNER Sub	45,654	0	408	0	10	45,189	883	755	128
175 PLANNING BOARD									
SALARY	10,155	0	99	0	0	10,254	0	0	0
	10,155	0	99	0	0	10,254	0	0	0
PRINTING	0	0	0	0	0	29	(29)	0	(29)
ADVERTISING	300	0	0	0	0	60	240	0	240
OFFICE SUPPLIES	246	0	0	0	29	221	54	0	54
DUES, SUB., & MEETING	100	0	0	0	0	232	(132)	0	(132)
	646	0	0	0	29	542	133	0	133
175 PLANNING BOARD Sub	10,801	0	99	0	29	10,796	133	0	133
176 ZONING BOARD									
ADVERTISING	2,500	0	0	0	0	2,067	433	0	433
OFFICE SUPPLIES	75	0	0	0	0	0	75	0	75
COPY COSTS	200	0	0	0	0	357	(157)	0	(157)
DUES, SUB., & MEETINGS	15	0	0	0	0	0	15	0	15
	2,790	0	0	0	0	2,424	366	0	366
176 ZONING BOARD Subtotal	2,790	0	0	0	0	2,424	366	0	366

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DESCRIPTION	ORIG APPROP	SPECIAL TOWN MEETING	RESERVE FUND TRANSFERS	TRANSFERS	REFUND/ RECEIPTS	EXPENDED JUNE 30 1991	BALANCE	BALANCE CARRIED FORWARD	CLOSED TO FUND BALANCE
181 REDEVELOPMENT AUTHORITY									
MISCELLANEOUS EXPENSE	50	0	0	0	0	0	50	0	50
181 REDEVELOPMENT AUTH. Sub	50	0	0	0	0	0	50	0	50
182 INDUSTRIAL COMMISSION									
MISCELLANEOUS EXPENSE	100	0	0	0	0	0	100	0	100
182 INDUSTRIAL COMM. Sub	100	0	0	0	0	0	100	0	100
186 FAIR HOUSING COMMITTEE									
SALARY	2,400	0	12	0	0	1,727	685	0	685
	2,400	0	12	0	0	1,727	685	0	685
MISCELLANEOUS EXPENSE	100	0	0	0	0	95	5	0	5
	100	0	0	0	0	95	5	0	5
186 FAIR HOUSING Sub	2,500	0	12	0	0	1,822	690	0	690
189 CAPITAL PLANNING									
MISCELLANEOUS EXPENSE	525	0	0	0	0	300	225	0	225
189 CAPITAL PLANNING Sub	525	0	0	0	0	300	225	0	225
191 WORKMEN'S COMPENSATION									
WORKER'S COMPENSATION	196,649	0	0	(16,000)	0	180,625	24	0	24
191 WORKMEN'S COMP. Sub	196,649	0	0	(16,000)	0	180,625	24	0	24

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192 PUBLIC PROPERTY & BLDGS.									
SALARY	75,790	0	758	0	0	76,510	38	0	38
	75,790	0	758	0	0	76,510	38	0	38
ELECTRIC	31,860	0	0	0	0	33,692	(1,832)	0	(1,832)
COMMONWEALTH GAS	3,793	0	0	0	0	9,034	(5,241)	0	(5,241)
FUEL OIL	13,790	0	0	0	1,237	6,779	8,248	1,456	6,792
WATER	1,330	0	0	0	0	1,116	214	0	214
BUILDING MAINTENANCE	9,998	0	0	0	0	10,830	(832)	0	(832)
EQUIPMENT MAINTENANCE	936	0	0	0	0	2,085	(1,149)	0	(1,149)
COMMUNICATION - TELEPHONE	18,650	0	0	0	0	18,091	559	0	559
CUSTODIAL SUPPLIES	7,000	0	0	0	0	5,793	1,207	0	1,207
MISCELLANEOUS EXPENSE	500	0	0	0	0	218	282	0	282
	87,857	0	0	0	1,237	87,638	1,456	1,456	0
192 PUBLIC PROP.& BLDGS. Sub	163,647	0	758	0	1,237	164,148	1,494	1,456	38
194 OTHER INSURANCE									
BLANKET INSURANCE	119,692	0	0	0	0	119,692	0	0	0
194 OTHER INSURANCE Sub	119,692	0	0	0	0	119,692	0	0	0
195 TOWN REPORT									
PRINTING	4,000	0	2,000	0	0	22	5,978	5,978	0
195 TOWN REPORT Subtotal	4,000	0	2,000	0	0	22	5,978	5,978	0
======== GEN. GOVERN. Sub	1,831,630	0	(25,937)	(90,043)	1,486	1,669,593	47,542	11,950	35,592

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210 POLICE DEPARTMENT									
SALARY	1,546,617	0	0	(5,000)	0	1,449,393	92,224	0	92,224
OVERTIME	88,759	0	0	0	0	111,581	(22,822)	0	(22,822)
REIM.-TUITION	23,040	0	0	0	0	31,000	(7,960)	0	(7,960)
UNIFORM ALLOWANCE	30,100	0	0	0	0	28,251	1,849	0	1,849
TRAINING	22,312	0	0	0	0	10,828	11,484	0	11,484
	1,710,828	0	0	(5,000)	0	1,631,053	74,775	0	74,775
ELECTRICITY	11,685	0	0	0	0	11,414	271	0	271
VEHICLE MAINTENANCE	27,000	0	0	0	0	29,336	(2,336)	0	(2,336)
TRAFFIC LIGHT MAINT.	10,000	0	0	0	0	8,778	1,222	0	1,222
EQUIPMENT MAINTENANCE	21,645	0	0	0	0	11,526	10,119	0	10,119
TELEPHONE	7,175	0	0	0	0	7,370	(195)	0	(195)
POSTAGE	1,230	0	0	0	0	1,230	0	0	0
ADVERTISING	200	0	0	0	0	0	200	0	200
OFFICE SUPPLIES	7,175	0	0	0	0	8,771	(1,596)	0	(1,596)
GASOLINE	24,764	0	0	0	0	27,139	(2,375)	0	(2,375)
PHOTO SUPPLIES	3,100	0	0	0	0	3,252	(152)	0	(152)
TRAINING	0	0	0	0	0	12,053	(12,053)	0	(12,053)
DUES, SUB. & MEETINGS	1,538	0	0	0	0	1,849	(311)	0	(311)
MISCELLANEOUS EXPENSE	4,000	0	0	0	440	9,538	(5,098)	0	(5,098)
VEHICLE/EQUIPMENT	18,540	0	0	0	0	17,911	629	0	629
	138,052	0	0	0	440	150,167	(11,675)	0	(11,675)
OUT OF STATE TRAVEL	5,050	0	0	0	0	2,421	2,629	0	2,629
	5,050	0	0	0	0	2,421	2,629	0	2,629
210 POLICE DEPT Sub	1,853,930	0	0	(5,000)	440	1,783,641	65,729	0	65,729

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220 FIRE DEPARTMENT									
SALARY	1,391,153	0	0	0	0	1,307,388	83,765	0	83,765
OVERTIME	162,532	0	0	0	0	139,449	23,083	0	23,083
REIM.-TUITION	6,000	0	0	0	0	16,067	(10,067)	0	(10,067)
UNIFORM ALLOWANCE	22,800	0	0	0	0	24,482	(1,682)	0	(1,682)
REIMB.-BOOKS	2,000	0	0	0	0	1,745	255	0	255
	1,584,485	0	0	0	0	1,489,131	95,354	0	95,354
ELECTRICITY	6,300	0	0	0	0	4,300	2,000	0	2,000
FUEL, OIL	8,000	0	0	0	0	4,146	3,854	0	3,854
WATER	1,000	0	0	0	0	471	529	0	529
BUILDING MAINTENANCE	7,000	0	0	0	0	1,727	5,273	0	5,273
EQUIPMENT MAINTENANCE	40,000	0	0	0	0	45,664	(5,664)	0	(5,664)
TELEPHONE	5,000	0	0	0	0	3,972	1,028	0	1,028
PRINTING	1,200	0	0	0	0	1,028	172	0	172
POSTAGE	400	0	0	0	0	423	(23)	0	(23)
OFFICE SUPPLIES	3,000	0	0	0	77	4,247	(1,170)	0	(1,170)
CUSTODIAL SUPPLIES	1,000	0	0	0	0	3,937	(2,937)	0	(2,937)
LAUNDRY SOAP	400	0	0	0	0	6	394	0	394
PHOTO SUPPLIES	3,000	0	0	0	0	2,941	59	0	59
GASOLINE	8,000	0	0	0	0	12,750	(4,750)	0	(4,750)
FOOD	400	0	0	0	0	0	400	0	400
MEDICAL SUPPLIES	3,500	0	0	0	0	2,751	749	0	749
BOOKS	1,200	0	0	0	0	1,325	(125)	0	(125)
FIRE PREVENTION	230	0	0	0	0	190	40	0	40
BOARDING UP MATERIALS	250	0	0	0	0	0	250	0	250
IN STATE TRAVEL	800	0	0	0	0	351	449	0	449
OUT OF STATE TRAVEL	2,500	0	0	0	0	689	1,811	0	1,811
DUES, SUB., & MEETINGS	1,000	0	0	0	0	1,645	(645)	0	(645)
EMT DUES	350	0	0	0	0	130	220	0	220
INSURANCE	2,000	0	0	0	0	1,667	333	0	333
FIRE ALARM	5,000	0	0	0	0	1,960	3,040	0	3,040
NEW EQUIPMENT	8,000	0	0	0	0	11,022	(3,022)	0	(3,022)
NEW HOSE	8,000	0	0	0	0	8,124	(124)	0	(124)
REPLACEMENT FIRE EQUIPMENT	6,000	0	0	0	0	6,245	(245)	0	(245)
	123,530	0	0	0	77	121,711	1,896	0	1,896
220 FIRE DEPARTMENT Sub	1,708,015	0	0	0	77	1,610,842	97,250	0	97,250

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241 BUILDING INSPECTOR									
SALARY	47,629	0	2,422	0	0	49,546	505	0	505
	47,629	0	2,422	0	0	49,546	505	0	505
PRINTING	600	0	0	0	0	538	62	0	62
OFFICE SUPPLIES	600	0	0	0	0	419	181	0	181
IN STATE TRAVEL	3,800	0	0	0	0	3,737	63	0	63
DUES, SUB., & MEETINGS	15	0	0	0	0	0	15	0	15
	5,015	0	0	0	0	4,694	321	0	321
241 BUILDING DEPT Subtotal	52,644	0	2,422	0	0	54,240	826	0	826
243 PLUMBING INSPECTOR									
SALARY	18,584	0	186	0	0	18,170	600	0	600
	18,584	0	186	0	0	18,170	600	0	600
PRINTING	200	0	0	0	0	211	(11)	0	(11)
OFFICE SUPPLIES	150	0	0	0	0	0	150	0	150
IN STATE TRAVEL	2,600	0	0	0	0	2,598	2	0	2
DUES, SUB., & MEETINGS	150	0	0	0	0	45	105	0	105
	3,100	0	0	0	0	2,854	246	0	246
243 PLUMBING INSP. Sub	21,684	0	186	0	0	21,024	846	0	846
244 SEALER OF WGTS & MEASURES									
SALARY	5,004	0	49	0	0	5,053	0	0	0
	5,004	0	49	0	0	5,053	0	0	0
MISCELLANEOUS EXPENSE	250	0	0	0	0	250	0	0	0
	250	0	0	0	0	250	0	0	0
244 SEALER OF WGTS & MEAS Sub	5,254	0	49	0	0	5,303	0	0	0

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245 ELECTRICAL INSPECTOR									
SALARY	19,896	0	196	0	0	20,073	19	0	19
	19,896	0	196	0	0	20,073	19	0	19
PRINTING	150	0	0	0	0	0	150	0	150
OFFICE SUPPLIES	200	0	0	0	0	107	93	0	93
IN STATE TRAVEL	2,600	0	0	0	0	2,598	2	0	2
DUES, SUB., & MEETINGS	100	0	0	0	0	18	82	0	82
	3,050	0	0	0	0	2,723	327	0	327
245 ELECTRICAL INSPECTOR Sub	22,946	0	196	0	0	22,796	346	0	346
291 CIVIL DEFENSE									
AUXILIARY TRAINING	300	0	0	0	0	132	168	0	168
	300	0	0	0	0	132	168	0	168
TELEPHONE	500	0	0	0	0	416	84	0	84
HAZARDOUS MATERIAL EQUIP	500	0	0	0	0	741	(241)	0	(241)
IN STATE TRAVEL	200	0	0	0	0	146	54	0	54
	1,200	0	0	0	0	1,303	(103)	0	(103)
291 CIVIL DEFENSE Subtotal	1,500	0	0	0	0	1,435	65	0	65

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292 DOG OFFICER									
SALARY	29,766	0	295	0	0	30,029	32	0	32
	29,766	0	295	0	0	30,029	32	0	32
GAS	1,100	0	0	0	0	29	1,071	150	921
KENNEL RENTAL	2,859	0	0	0	0	904	1,955	0	1,955
REPAIRS MAIN-VEHICLES	500	0	0	0	0	2,450	(1,950)	0	(1,950)
VET'S FEES	150	0	0	0	0	130	20	0	20
TELEPHONE	1,300	0	0	0	0	488	812	0	812
ANIMAL DISPOSAL	700	0	0	0	0	202	498	0	498
OFFICE SUPPLIES	250	0	0	0	0	741	(491)	0	(491)
MISCELLANEOUS EXPENSE	75	0	0	0	0	311	(236)	0	(236)
	6,934	0	0	0	0	5,255	1,679	150	1,529
292 DOG OFFICER Subtotal	36,700	0	295	0	0	35,284	1,711	150	1,561
296 HYDRANT SERVICE									
WATER	168,720	0	0	0	0	165,541	3,179	0	3,179
296 HYDRANT SERVICE Subtotal	168,720	0	0	0	0	165,541	3,179	0	3,179
======= PUBLIC SAFETY Sub	3,871,393	0	3,148	(5,000)	517	3,700,106	169,952	150	169,802

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DESCRIPTION	ORIG APPROP	SPECIAL TOWN MEETING	RESERVE FUND TRANSFERS	TRANSFERS	REFUND/ RECEIPTS	EXPENDED JUNE 30 1991	BALANCE	BALANCE CARRIED FORWARD	CLOSED TO FUND BALANCE
300 SCHOOLS									
SALARY	12,349,988	0	0	0	818	11,562,342	788,464	788,464	0
	12,349,988	0	0	0	818	11,562,342	788,464	788,464	0
EDUCATION EXPENSE	2,027,646	0	0	0	6,346	2,750,572	(716,580)	(716,580)	0
	2,027,646	0	0	0	6,346	2,750,572	(716,580)	(716,580)	0
OUT OF STATE TRAVEL	3,500	0	0	0	0	127	3,373	3,373	0
	3,500	0	0	0	0	127	3,373	3,373	0
TRANSPORTATION	899,015	0	0	0	0	715,259	183,756	183,756	0
	899,015	0	0	0	0	715,259	183,756	183,756	0
300 SCHOOLS Subtotal	15,280,149	0	0	0	7,164	15,028,300	259,013	259,013	0
350 BLKS VALLEY REG. SCH.									
TUITION	228,452	0	0	0	0	228,452	0	0	0
	228,452	0	0	0	0	228,452	0	0	0
350 BLKS VALLEY REG SCH Sub	228,452	0	0	0	0	228,452	0	0	0
======= EDUCATION Sub	15,508,601	0	0	0	7,164	15,256,752	259,013	259,013	0

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411 TOWN ENGINEER									
SALARY	49,136	0	474	0	0	49,610	0	0	0
	49,136	0	474	0	0	49,610	0	0	0
PRINTING	200	0	0	0	0	227	(27)	0	(27)
ADVERTISING	150	0	0	0	0	0	150	0	150
OFFICE SUPPLIES	3,015	0	0	0	112	2,973	154	0	154
IN STATE TRAVEL	850	0	0	0	0	1,086	(236)	0	(236)
DUES, SUB., & MEETINGS	350	0	0	0	0	390	(40)	0	(40)
	4,565	0	0	0	112	4,676	1	0	1
411 TOWN ENGINEER Subtotal	53,701	0	474	0	112	54,286	1	0	1
421 HIGHWAY ADMINISTRATION									
SALARY	546,633	0	0	0	0	527,466	19,167	0	19,167
	546,633	0	0	0	0	527,466	19,167	0	19,167
ELECTRIC	6,185	0	0	0	0	6,076	109	0	109
OIL	4,500	0	0	0	3,384	7,861	23	0	23
WATER	1,200	0	0	0	0	853	347	0	347
EQUIPMENT MAINTENANCE	6,000	0	0	0	4,000	8,698	1,302	0	1,302
TELEPHONE	3,000	0	0	0	0	2,174	826	0	826
POSTAGE	300	0	0	0	0	527	(227)	0	(227)
ADVERTISING	350	0	0	0	0	660	(310)	0	(310)
OFFICE SUPPLIES	1,100	0	0	0	0	2,517	(1,417)	0	(1,417)
IN STATE TRAVEL	100	0	0	0	0	130	(30)	0	(30)
	22,735	0	0	0	7,384	29,496	623	0	623
421 HIGHWAY ADMIN Subtotal	569,368	0	0	0	7,384	556,962	19,790	0	19,790

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422 HGWY CONSTR. & MTCE.									
EQUIPMENT MAINTENANCE	68,000	0	0	0	0	73,983	(5,983)	0	(5,983)
PAINTING CROSSWALKS	9,300	0	0	0	0	14,333	(5,033)	0	(5,033)
VEHICLE LEASES	37,300	0	0	0	0	31,135	6,165	0	6,165
GASOLINE	22,000	0	0	0	51,191	86,487	(13,296)	0	(13,296)
STREET & SQUARE SIGNS	13,000	0	0	0	0	3,422	9,578	0	9,578
SHOES & CLOTHING	6,000	0	0	0	0	6,235	(235)	0	(235)
MAINTENANCE OF STREETS	130,000	0	0	0	0	124,759	5,241	0	5,241
NEW SIDEWALKS	6,000	0	0	0	0	2,811	3,189	0	3,189
NEW DRAINAGE	6,000	0	0	0	0	3,195	2,805	0	2,805
GODFREY BROOK	6,000	0	9,250	0	0	17,487	(2,237)	0	(2,237)
NEW EQUIPMENT	12,700	0	0	0	0	12,700	0	0	0
	316,300	0	9,250	0	51,191	376,547	194	0	194
422 HGWY CONST & MTCE Sub	316,300	0	9,250	0	51,191	376,547	194	0	194
423 SNOW & ICE REMOVAL									
SNOW REMOVAL	250,000	0	0	(108,588)	0	141,412	0	0	0
	250,000	0	0	(108,588)	0	141,412	0	0	0
423 SNOW & ICE REMOVAL Sub	250,000	0	0	(108,588)	0	141,412	0	0	0
424 STREET LIGHTING									
STREET LIGHTING EXPENSE	139,860	0	0	0	0	139,843	17		17
	139,860	0	0	0	0	139,843	17	0	17
424 STREET LIGHTING Subtotal	139,860	0	0	0	0	139,843	17	0	17

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425 ON STREET PARKING									
SALARY	12,702	0	127	0	361	11,786	1,404	0	1,404
	12,702	0	127	0	361	11,786	1,404	0	1,404
MATER REPAIR/REPLACEMENT	3,000	0	0	0	0	344	2,656	0	2,656
COMPUTER SERVICE	6,000	0	0	0	0	5,070	930	0	930
TELEPHONE/OVERHEAD/MISC.	1,300	0	0	0	0	66	1,234	0	1,234
LEGAL ADS/NOTICES	150	0	0	0	0	35	115	0	115
OFFICE SUPPLIES	3,000	0	0	0	0	300	2,700	0	2,700
OFFICE EQUIPMENT	2,750	0	0	0	0	0	2,750	0	2,750
	16,200	0	0	0	0	5,815	10,385	0	10,385
425 ON ST. PARKING Subtotal	28,902	0	127	0	361	17,601	11,789	0	11,789 *
426 OFF ST. PARKING									
SALARY	26,338	0	0	0	0	24,253	2,085	0	2,085
	26,338	0	0	0	0	24,253	2,085	0	2,085
LIGHTING	0	0	0	0	0	2,096	(2,096)	0	(2,096)
LOT MAINTENANCE	7,500	0	0	0	0	2,969	4,531	0	4,531
SNOW REMOVAL CONTRACTS	2,000	0	0	0	0	0	2,000	0	2,000
COMPUTER SERVICE	8,500	0	0	0	0	2,269	6,231	0	6,231
PRINTING	1,000	0	0	0	0	1,246	(246)	0	(246)
POSTAGE	200	0	0	0	0	0	200	0	200
ADVERTISING	500	0	0	0	0	44	456	0	456
CLOTHING	500	0	0	0	0	64	436	0	436
INSURANCE	2,000	0	0	0	0	2,000	0	0	0
	22,200	0	0	0	0	10,688	11,512	0	11,512
426 OFF ST. PARKING Sub	48,538	0	0	0	0	34,941	13,597	0	13,597 *
======= HIGHWAY Sub	1,406,669	0	9,851	(108,588)	59,048	1,321,592	45,388	0	45,388 *

NOTE: * Transferred back to Special Revenue 25,386.00

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491 CEMETERY DEPARTMENT									
SALARY	29,690	0	0	0	0	21,825	7,865	0	7,865
	29,690	0	0	0	0	21,825	7,865	0	7,865
INTERNMENTS	5,500	0	0	0	0	4,861	639	0	639
GROUND SUPPLIES	7,068	0	0	0	0	4,232	2,836	0	2,836
	12,568	0	0	0	0	9,093	3,475	0	3,475
491 CEMETERY DEPARTMENT Sub	42,258	0	0	0	0	30,918	11,340	0	11,340
510 HEALTH DEPARTMENT									
SALARY	125,851	0	0	0	175	124,587	1,439	0	1,439
	125,851	0	0	0	175	124,587	1,439	0	1,439
ELECTRICITY	450	0	0	0	0	519	(69)	0	(69)
RENTAL & SERVICE OF DUMPSTER	35,000	0	0	0	0	25,675	9,325	0	9,325
RUBBISH REMOVAL	1,043,719	0	0	0	0	1,040,690	3,029	0	3,029
EDUCATIONAL SEMINARS	600	0	0	0	0	90	510	0	510
TELEPHONE	200	0	0	0	0	264	(64)	0	(64)
ADVERTISING	750	0	0	0	0	1,042	(292)	0	(292)
MOSQUITO CONTROL	3,000	0	0	0	0	1,965	1,035	0	1,035
OFFICE SUPPLIES	2,100	0	0	0	0	2,047	53	0	53
BOOKS	100	0	0	0	0	126	(26)	0	(26)
IN STATE TRAVEL	4,000	0	0	0	0	3,960	40	0	40
DUES, SUB., & MEETINGS	685	0	0	0	0	125	560	0	560
	1,090,604	0	0	0	0	1,076,503	14,101	0	14,101
501 HEALTH DEPARTMENT Sub	1,216,455	0	0	0	175	1,201,090	15,540	0	15,540

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522 VISITING NURSES ASSOC.									
VISITING NURSE ASSOC.	20,000	0	0	0	0	20,000	0	0	0
522 VISITING NURSE Subtotal	20,000	0	0	0	0	20,000	0	0	0
524 DENTAL CLINIC									
SALARY	5,423	0	0	0	0	5,073	350	0	350
	5,423	0	0	0	0	5,073	350	0	350
MEDICAL SUPPLIES	300	0	0	0	0	189	111	0	111
	300	0	0	0	0	189	111	0	111
524 DENTAL CLINIC Subtotal	5,723	0	0	0	0	5,262	461	0	461
528 INSPECTOR OF ANIMALS									
SALARY	1,446	0	14	0	0	1,460	0	0	0
	1,446	0	14	0	0	1,460	0	0	0
MISC. EXPENSE	250	0	0	0	0	250	0	0	0
	250	0	0	0	0	250	0	0	0
528 INSPECTOR OF ANIMALS Sub	1,696	0	14	0	0	1,710	0	0	0
541 COUNCIL ON AGING									
VAN EXPENSES	3,000	0	0	0	0	4,166	(1,166)	0	(1,166)
TELEPHONE	960	0	0	0	0	952	8	0	8
ELDERLY HOME CARE	3,710	0	0	0	0	3,710	0	0	0
OFFICE SUPPLIES	775	0	0	0	0	780	(5)	0	(5)
DUES, SUB., & MEETINGS	230	0	0	0	0	217	13	0	13
MESCELLANEOUS EXPENSE	600	0	0	0	0	149	451	0	451
ACTIVITY EXPENSE	1,800	0	0	0	0	1,086	714	0	714
	11,075	0	0	0	0	11,060	15	0	15
541 COUNCIL ON AGING Sub	11,075	0	0	0	0	11,060	15	0	15

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543 VETERAN'S SERVICES									
SALARY	32,114	0	0	0	0	28,982	3,132	0	3,132
	32,114	0	0	0	0	28,982	3,132	0	3,132
DAV RENTAL	600	0	0	0	0	300	300	0	300
PRINTING	100	0	0	0	0	300	(200)	0	(200)
OFFICE SUPPLIES	805	0	0	0	0	844	(39)	0	(39)
COPY COSTS	750	0	0	0	0	474	276	0	276
VETERANS' DAY PARADE	500	0	0	0	0	418	82	0	82
MEMORIAL DAY FLAGS	1,800	0	0	0	0	532	1,268	0	1,268
DUES, SUB., & MEETINGS	150	0	0	0	0	300	(150)	0	(150)
ORDINARY BENEFITS	71,000	120,000	0	0	12,100	97,786	105,314	0	105,314
FUEL	7,800	0	0	0	0	8,689	(889)	0	(889)
NURSING HOME	74,000	0	0	0	0	141,869	(67,869)	0	(67,869)
DOCTOR	8,000	0	0	0	0	10,015	(2,015)	0	(2,015)
MEDICATION	20,000	0	0	0	0	34,229	(14,229)	0	(14,229)
HOSPITAL	20,000	0	0	0	0	2,567	17,433	0	17,433
DENTAL	1,000	0	0	0	0	698	302	0	302
MISCELLANEOUS BENEFITS	10,000	0	0	0	0	25,297	(15,297)	0	(15,297)
INVESTIGATION EXPENSE	1,000	0	0	0	0	163	837	0	837
	217,505	120,000	0	0	12,100	324,481	25,124	0	25,124
OUT OF STATE TRAVEL	50	0	0	0	0	0	50	0	50
	50	0	0	0	0	0	50	0	50
543 VETERAN'S SERVICES Sub	249,669	120,000	0	0	12,100	353,463	28,306	0	28,306
======= HUMAN SERV Sub	1,546,876	120,000	14	0	12,275	1,623,503	55,662	0	55,662

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610 LIBRARY									
SALARY	441,241	0	0	0	0	441,241	0	0	0
	441,241	0	0	0	0	441,241	0	0	0
ELECTRICITY	14,100	0	0	0	0	17,486	(3,386)	0	(3,386)
COMMONWEALTH GAS	8,016	0	0	0	0	6,036	1,980	0	1,980
WATER	500	0	0	0	0	393	107	0	107
EQUIPMENT MAINTENANCE	20,000	0	0	0	0	20,364	(364)	0	(364)
COMPUTER SERVICES	14,262	0	0	0	0	14,623	(361)	0	(361)
SOFTWARE	8,000	0	0	0	0	7,264	736	0	736
TELEPHONE	3,500	0	0	0	0	2,946	554	0	554
POSTAGE	1,700	0	0	0	0	904	796	0	796
OFFICE SUPPLIES	9,000	0	0	0	0	9,004	(4)	0	(4)
CUSTODIAL SUPPLIES	2,000	0	0	0	0	1,947	53	0	53
BOOKS	50,953	0	0	0	204	51,185	(28)	0	(28)
PERIODICALS	7,500	0	0	0	0	7,690	(190)	0	(190)
IN STATE TRAVEL	950	0	0	0	0	923	27	0	27
DUES, SUB., & MEETINGS	500	0	0	0	0	419	81	0	81
	140,981	0	0	0	204	141,184	1	0	1
610 LIBRARY Subtotal	582,222	0	0	0	204	582,425	1	0	1

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650 PARKS & RECREATION									
SALARY	199,909	0	0	0	570	198,689	1,790	0	1,790
	199,909	0	0	0	570	198,689	1,790	0	1,790
ELECTRICITY	6,000	0	0	0	0	6,686	(686)	0	(686)
WATER	8,200	0	0	0	0	5,902	2,298	0	2,298
POOL MAINTENANCE	2,000	0	0	0	0	7,300	(5,300)	0	(5,300)
EQUIPMENT MAINTENANCE	25,680	0	0	0	0	29,486	(3,806)	0	(3,806)
ATHLETIC FIELD-LIGHT MAINT.	1,822	0	0	0	0	0	1,822	0	1,822
ATHLETIC FIELD-FIELD MAINT.	5,000	0	0	0	0	320	4,680	0	4,680
REMOVAL OF STUMPS	2,500	0	0	0	0	2,600	(100)	0	(100)
TREE & LIMB REMOVAL	6,500	0	0	0	0	10,405	(3,905)	0	(3,905)
TELEPHONE	1,000	0	0	0	0	1,236	(236)	0	(236)
COMMUNICATION-ADVERTISING	0	0	0	0	0	189	(189)	0	(189)
CHEMICAL	3,500	0	0	0	0	3,809	(309)	0	(309)
GROUND SUPPLIES	17,880	0	0	0	0	17,236	644	0	644
SUPPLIES	14,000	0	0	0	0	5,251	8,749	0	8,749
NEW TREES	1,850	0	0	0	0	1,716	134	0	134
GASOLINE	4,000	0	0	0	0	3,988	12	0	12
MISCELLANEOUS	4,500	0	200	0	0	5,858	(1,158)	0	(1,158)
NEW EQUIPMENT	9,500	0	0	0	0	11,334	(1,834)	0	(1,834)
	113,932	0	200	0	0	113,316	816	0	816
650 PARKS & RECREATION Sub	313,841	0	200	0	570	312,005	2,606	0	2,606

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670 MEMORIAL HALL									
MISCELLANEOUS	100	0	0	0	0	100	0	0	0
	100	0	0	0	0	100	0	0	0
670 MEMORIAL HALL Subtotal	100	0	0	0	0	100	0	0	0
691 HISTORICAL COMMISSION									
MISCELLANEOUS	200	0	0	0	0	123	77	0	77
	200	0	0	0	0	123	77	0	77
691 HISTORICAL COMM. Sub.	200	0	0	0	0	123	77	0	77
693 COMMUNITY USE									
SALARY	64,294	0	0	0	105	64,197	202	0	202
	64,294	0	0	0	105	64,197	202	0	202
EXPENSES	1,850	0	0	0	0	1,564	286	0	286
	1,850	0	0	0	0	1,564	286	0	286
693 COMMUNITY USE Subtotal	66,144	0	0	0	105	65,761	488	0	488
======= CLTR. & REC. Sub	962,507	0	200	0	879	960,414	3,172	0	3,172

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710 MATURING DEBT									
BIRCH STREET	40,000	0	0	0	0	40,000	0	0	0
TOWN HALL RENNOVATION	20,000	0	0	0	0	20,000	0	0	0
MEDICAL HOME (FY95)	60,000	0	0	0	0	60,000	0	0	0
WOODLAND ELEMENTARY (FY95)	80,000	0	0	0	0	80,000	0	0	0
WOODLAND ELEMENTARY (FY95)	80,000	0	0	0	0	80,000	0	0	0
NEW HIGH SCHOOL (FY92)	275,000	0	0	0	0	275,000	0	0	0
NEW HIGH SCHOOL (FY92)	420,000	0	0	0	0	420,000	0	0	0
BROOKSIDE ELEMENTARY (FY97)	90,000	0	0	0	0	90,000	0	0	0
ST. MARY'S RENNOVATIONS FY97	45,000	0	0	0	0	45,000	0	0	0
SEWER TREATMENT PLANT FY00	120,000	0	0	0	0	120,000	0	0	0
LIBRARY (FY00)	140,000	0	0	0	0	140,000	0	0	0
HIGHWAY DEPT. BUILDING	140,000	0	0	0	0	140,000	0	0	0
LAND PURCH. PENN CENTRAL R.R.	72,000	0	0	0	0	72,000	0	0	0
TOWN HALL & EAST MAIN SEWER	275,000	0	0	0	0	275,000	0	0	0
FIRE & HIGH EQUIP.	73,000	0	0	0	0	73,000	0	0	0
SCHOOL PORTABLES	53,000	0	0	0	0	53,000	0	0	0
	1,983,000	0	0	0	0	1,983,000	0	0	0
710 MATURING DEBT Subtotal	1,983,000	0	0	0	0	1,983,000	0	0	0

TOWN OF MILFORD MASSACHUSETTS
REPORT OF CURRENT BUDGET
EXPENDITURES BY DEPARTMENT
JUNE 30, 1991

DESCRIPTION	ORIG APPROP	SPECIAL TOWN MEETING	RESERVE FUND TRANSFERS	TRANSFERS	REFUND/ RECEIPTS	EXPENDED JUNE 30 1991	BALANCE	BALANCE CARRIED FORWARD	CLOSED TO FUND BALANCE
751 INTRST ON DEBT-LONG TERM									
TOWN HALL RENNOVATION	3,150	0	0	0	0	3,150	0	0	0
BIRCH STREET	5,200	0	0	0	0	5,200	0	0	0
MEDICAL HOME(FY95)	18,900	0	0	0	0	21,000	(2,100)	0	(2,100)
WOODLAND ELEM. (FY95)	19,520	0	0	0	0	20,600	(1,080)	0	(1,080)
WOODLAND ELEM. (FY95)	23,800	0	0	0	0	20,620	3,180	0	3,180
NEW HIGH SCHOOL (FY92)	16,407	0	0	0	0	26,486	(10,079)	0	(10,079)
NEW HIGH SCHOOL (FY92)	30,960	0	0	0	0	20,160	10,800	0	10,800
BROOKSIDE ELEM. (FY97)	38,438	0	0	0	0	38,438	0	0	0
ST. MARY'S RENNOVATION FY97	19,688	0	0	0	0	19,688	0	0	0
SEWER TREATMENT PLANT FY00	102,045	0	0	0	0	102,045	0	0	0
LIBRARY (FY00)	120,895	0	0	0	0	120,895	0	0	0
HIGHWAY DEPT. BUILDING	8,771	0	0	0	0	8,743	28	0	28
LAND PURCH. PENN CENTRAL R.R.	12,960	0	0	0	0	12,960	0	0	0
TOWN HALL & EAST MAIN SEWER	131,747	0	0	0	0	131,746	1	0	1
FIRE & HIGHWAY EQUIPMENT	18,688	0	0	0	0	18,688	0	0	0
SCHOOL PORTABLES	17,225	0	0	0	0	17,225	0	0	0
	588,394	0	0	0	0	587,644	750	0	750
751 INT ON DEBT-LONG TERM Sub	588,394	0	0	0	0	587,644	750	0	750
752 INTRST ON DEBT-SHORT TERM									
TAX ANTICIPATION NOTES	150,000	0	0	0	4,308	68,236	86,072	0	86,072
INTEREST BOND ANTICIPATION	10,894	0	0	80,000	2,908	156,707	(62,905)	0	(62,905)
INTEREST/ABATEMENTS	0	0	0	0	0	100	(100)	0	(100)
	160,894	0	0	80,000	7,216	225,043	23,067	0	23,067
752 INT DEBT-SHRT TERM Sub	160,894	0	0	80,000	7,216	225,043	23,067	0	23,067
======== DEBT SERV Sub	2,732,288	0	0	80,000	7,216	2,795,687	23,817	0	23,817
911 RETIRE. & PENSION CONTRIB									
RETIREMENT FUND	1,184,897	0	0	0	0	1,184,897	0	0	0
NONCONTRIBUTORY PENSIONS	119,920	0	0	0	0	87,397	32,523	0	32,523
911 RET. & PENSN CONT. Sub.	1,304,817	0	0	0	0	1,272,294	32,523	0	32,523
913 UNEMPLOYMENT COMPENSATION									
UNEMPLOYMENT PAYMENTS	120,000	0	0	(40,000)	0	75,178	4,822	0	4,822

TOWN OF MILFORD MASSACHUSETTS
REPORT OF CURRENT BUDGET
EXPENDITURES BY DEPARTMENT
JUNE 30, 1991

Schedule A-4

DESCRIPTION	ORIG APPROP	SPECIAL TOWN MEETING	RESERVE FUND TRANSFERS	TRANSFERS	REFUND/ RECEIPTS	EXPENDED JUNE 30 1991	BALANCE	BALANCE CARRIED FORWARD	CLOSED TO FUND BALANCE
913 UNEMPLOYMENT Subtotal	120,000	0	0	(40,000)	0	75,178	4,822	0	4,822
914 EMPLOYEE HEALTH INSURANCE									
HEALTH INSURANCE	990,600	0	0	0	0	990,600	0	0	0
MEDICARE	60,000	0	12,725	0	0	71,478	1,247	0	1,247
914 EMPLOYEE HEALTH INS. Sub	1,050,600	0	12,725	0	0	1,062,078	1,247	0	1,247
======= BENEFITS Sub	2,475,417	0	12,725	(40,000)	0	2,409,550	38,592	0	38,592
GRAND TOTALS	30,335,381	120,000	0	(163,631)	88,585	29,737,197	643,138	271,113	372,025
Tax Title Recap	10,000	0	0	0	0	8,772	1,228	0	1,228

* Transfer back to Special Reserve Fund #26 25,386.

TOWN OF MILFORD, MASSACHUSETTS
SPECIAL TOWN MEETING ARTICLES
JUNE 30, 1991

Schedule A-5

AUTHORITY	ORIGINAL APPROP.	SPECIAL TOWN MEETING	TRANSFER OF APPROPRIATION	REFUND RECEIPTS	EXPENDED JUNE 30 1991	BALANCE JUNE 30 1991	BALANCE CARRIED FORWARD	CLOSED TO FUND BALANCE
SELECTMEN								
Demolition & Clearing Res. on Fruit St. 6/27/90-1	14,850					14,850	14,850	0
Police/Fire Medical Bills 4/22/91-6/10/91-9			16,000		3,212	12,788	12,788	0
War Memorial 4/22/91-3		110,000				110,000	110,000	0
Prior Year Unpaid Bills 6/10/91-20			203		203	0	0	0
ASSESSOR								
Assessor Property Revaluation 4/22/91-6		50,000			46,868	3,132	3,132	0
LEGAL								
Eminent Domain Judgement 4/26/91-2		75,000			75,000	0	0	0
POLICE								
Upgrading Electrical Service 12/10/90		20,000			13,021	6,979	6,979	0
Auxilary Police Uniforms 6/10/91-37			5,000			5,000	5,000	0
SCHOOL								
Tuition Prior Year 2/23/91-2		19,805			19,805	0	0	0
Plans Middle Memorial Sch. 6/10/91-22			40,000			40,000	40,000	0
HIGHWAY DEPT.								
Resurface East Main St. 6/10/91			108,588			108,588	108,588	0
HEALTH DEPT.								
Landfill Assessments/Hydrological Svy. 6/27/90-2	73,000				20,032	52,968	52,968	0
	87,850	274,805	169,791	0	178,141	354,305	354,305	0

TOWN OF MILFORD, MASSACHUSETTS
OTHER FINANCING USES
JUNE 30, 1991

Schedule A-6

ASSESSMENTS	BUDGETED 1990-91	EXPENDED 6-30-91	BALANCE 6-30-91
COUNTY ASSESSMENTS	21,364	21,364	(0)
SPECIAL EDUCATION	8,512	13,927	(5,415)
ENERGY CONSERVATION PROGRAM	181	181	0
EXAMINATION RETIR. SYS	2,721	2,721	0
M.V. EXCISE TAX BILLS	3,532	3,532	0
ELDERLY GOVERN. RETIREES	529	529	0
MOSQUITO CONTROL PROGRAM	19,953	19,842	111
AIR POLLUTION CONTROL PROGRAM	4,547	4,547	0
MOTOR VEHICLE PARK SURCHARGE	0	12,130	(12,130)
METROPOLITON AREA PLAN	4,905	4,905	0
	66,244	83,678	(17,434)

TRANSFERS TO OTHER FUNDS	BUDGETED	TRANSFER TO SPECIAL REVENUE FUND	BALANCE
TRANSFER UNUSED BAL. SPEC. REVENUE FUND	0	25,386	(25,386)
	0	25,386	(25,386)

TOWN OF MILFORD, MASSACHUSETTS
APPROPRIATION CARRIED FORWARD
1990 - 1991
PRIOR YEAR ENCUMBRANCE
JUNE 30, 1991

Schedule A-7

AUTHORITY	BALANCE CARRIED FORWARD	SPECIAL TOWN MEETING	RESERVE FUND TRANSFERS	TRANSFERS	REFUNDS/ RECEIPTS	EXPENDED JUNE 30 1991	BALANCE	BALANCE CARRIED FORWARD	CLOSED TO FUND BALANCE
SELECTMEN									
POLICE STAT. ELECTRICAL	25,865					25,865	0	0	0
HIGHLAND AND WEST STREETS 6/6/88-20	2,072						2,072	2,072	0
GODFREY BROOK REPAIR 5/14/86-17	801						801	801	0
LAND PURCH. TRU 495 9/18/87-1	109,455						109,455	109,455	0
POLICE/FIRE MEDICAL EXP. 6/12/89-9	8,038					8,038	0	0	0
TRAFFIC SIGNAL E. MAIN 10/3/88-24	28,074					27,530	544	544	0
SIGNS & PAINT, E.MAIN 10/3/88-1	6,809					1,307	5,502	5,502	0
WAR MEMORIAL MONUMENT 5/2/84-16	70,291					18,113	52,178	52,178	0
MILFORD POND 5/9/83-12	16,771			(16,770)			1	0	1
CEDAR SWAMP DAM 4/16/80-11	12,929			(12,928)			1	0	1
PARK METER MAINTENANCE 7/19/82-6	779					588	191	191	0
SEL. CARRY FWD. EXPENSE 1989	1,550					1,514	36	0	36
COMPUTER LEASE/PURCHASE 3/5/90-39	99,625					81,213	18,412	18,412	0
SCHOOL FLASHING LIGHTS	30,000					23,600	6,400	6,400	0
ASSESSORS									
ASSESSOR PROP. REVAL. 5/1/84-17	5,957			(5,957)			0	0	0
ASSESSOR CARRY FWD. EXP. 90	6,655						6,655	0	6,655
TAX COLLECTOR									
CARRY FWD. TAX COLLECTOR EXPENSE 1990	425					425	0	0	0
COOPERATIVE PURCHASING									
CARRY FWD. COOP. PURCH. EXPENSE 1990	1,299			(203)			1,096	0	1,096
LEGAL									
DEFENDING LAND TAKING CASES 6/11/90-35	37,504					6,233	31,272	31,272	(0)
POLICE DEPT.									
RADIO BASE STA. 6/11/90-23	8,000					7,835	165	165	0
POLICE CRUISERS 6/11/90-22	10,545					10,545	0	0	0
FIRE DEPT.									
FIRE 4 DOOR SEDAN 10/3/88-4	443						443	443	0
FIRE GENERAL RENNOVATIONS 11/9/87-8	449						449	449	0
FIRE ALARM CABLE 11/4/85-9	4,606						4,606	4,606	(0)
STATION CONST. DESIGN 3/14/88-22	24						24	0	24
FIRE DEPT. EXPENSE 90	3,000					2,630	370	0	370

Schedule A-7

TOWN OF MILFORD, MASSACHUSETTS
APPROPRIATION CARRIED FORWARD
1990 - 1991
PRIOR YEAR ENCUMBRANCE
JUNE 30, 1991

AUTHORITY	BALANCE CARRIED FORWARD	SPECIAL TOWN MEETING	RESERVE FUND TRANSFERS	TRANSFERS	REFUNDS/ RECEIPTS	EXPENDED JUNE 30 1991	BALANCE	BALANCE CARRIED FORWARD	CLOSED TO FUND BALANCE
PUBLIC PROP.									
PUBLIC PROP. EXP. CARRY FWD. 90	1,988					1,790	198		198
WORKMAN'S COMPENSATION									
WRKMNS. COMP. CARRY FWRD. 90	180						180	0	180
DOG OFFICER									
DOG OFFICER EXP. 90 CARRY FRWD.	134					46	88	0	88
SCHOOL DEPARTMENT									
TUITION PRIOR YEAR 6/12/89-23	530						530	530	0
SCH. CARRY FWD. EDUC. EXP. 90	237,726					237,726	0	0	0
REHAB. BLDG. 3/5/90-37	276,000					129,177	146,823	146,823	0
HIGHWAY DEPT.									
REMOVAL GAS TANKS 3/5/90-44	96,844					96,736	108	108	0
PAULA DRIVE REPAIR 3/5/90-43	7,271					7,265	6	0	6
TOWN ENGINEER									
PLANS SURV. BIRCH ST. 3/13/89-47	2,830						2,830	2,830	(0)
BOARD OF HEALTH									
GRASS & LEAF DISPOSAL 6/6/88-31	27,497				68	25,556	2,008	2,008	0
HAZARDOUS WASTE COLLECTION 3/14/88-3	434						434	434	(0)
LIBRARY									
LIBRARY DRAIN TO LIBR. 2/18/87-9	5,045					3,877	1,168	1,168	(0)
LIBRARY BOOKS & MATERIALS 3/14/88-28	20,884					20,884	0	0	0
LIBRARY AUTOMATION PROJECT 10/3/88-23	63,227					9,643	53,585	53,585	(0)
PARK DEPARTMENT									
PARK DEPT TRACTOR MOWER 3/5/90-36	16,500					13,699	2,801	2,801	0
TOTAL	1,249,056	0	0	(35,858)*	68	761,834	451,432	442,777	8,655

* Transferred @ STM to Louisa Lake Project Fund 34 (29,698.00)

TOWN OF MILFORD, MASSACHUSETTS
COMBINING BALANCE SHEET - ALL SPECIAL REVENUES
FOR THE FISCAL YEAR ENDED JUNE 30, 1991

Schedule B-1

	SCHOOL LUNCH 22	HIGHWAY IMPROVEMENT 23	REVOLVING ACCOUNTS 24	STATE & FEDERAL GRANTS 25	SPECIAL REVENUE 26	SMALL CITIES 27	TOTAL
ASSETS							
Unrestricted Checking	88,054	820	48,733	116,635	371,932	263,753	889,927
Due from the Commonwealth						330,538	330,538
Total Assets	88,054	820	48,733	116,635	371,932	594,291	1,220,465
LIABILITIES/DEFERRED REVENUE							
Deferred Revenue						330,538	330,538
Total Liabilities/Deferred Revenue	0	0	0	0	0	330,538	330,538
FUND BALANCES							
Fund Balance Reserved for Expenditures 1992					137,408		137,408
Fund Balance Reserved for Appropriation					81,055		81,055
Unreserved Fund Balance	88,054	820	48,733	116,635	153,469	263,753	671,464
Total Fund Balance	88,054	820	48,733	116,635	371,932	263,753	889,927
Total Liabilities & Fund Equity	88,054	820	48,733	116,635	371,932	594,291	1,220,465

TOWN OF MILFORD, MASSACHUSETTS

Schedule B-2

COMBINED STATEMENT OF REVENUE, EXPENDITURES AND CHANGES IN FUND BALANCE
ALL SPECIAL REVENUE FUNDS
JUNE 30, 1991

	SCH. LUNCH 22	HIGHWAY 23	REVOLVING 24	STATE&FEDERAL 25	SPEC. REVENUE 26	SMALL CITIES 27	TOTAL
REVENUE:							
Intergovernmental	192,632	84,484		1,304,294	5,752	455,000	2,042,162
Departmental	335,814		430,488		103,262		869,563
Earnings on Investment	5,207	64		14	9		5,294
Gifts-Donations					105,914		105,914
Insurance Reimbursement					11,293		11,293
	533,652	84,548	430,488	1,304,308	226,229	455,000	3,034,225
EXPENDITURES:							
General Government				24,437	33,990	167,281	225,707
Public Safety			189,678		8,890		198,568
Education	543,032		276,395	1,319,781	7,326		2,146,535
Highway & Streets		33,963			898		34,861
Human Service							0
Sewer & Drains							0
Capital Outlay							0
Cultural & Recreational			300		11,846	24,835	36,981
	543,032	33,963	466,372	1,344,218	62,950	192,116	2,642,651
REVENUE OVER/UNDER EXPENDITURES	(9,380)	50,585	(35,885)	(39,909)	163,279	262,884	391,574
OTHER FINANCING SOURCE/USES							
Proceeds of Notes							0
Payment of Notes		(84,292)					(84,292)
Operating Transfers In/Out					(82,654)		(82,654)
Total Financing Sources/Uses	0	(84,292)	0	0	(82,654)	0	(166,946)
EXCESS OF REVENUE: OTHER SOURCE OVER/UNDER EXPEND. AND OTHER USES	(9,380)	(33,708)	(35,885)	(39,909)	80,625	262,884	224,628
ADJUSTMENT/PRIOR YEARS							0
FUND BALANCE JULY 1, 1990	97,434	34,528	84,618	156,544	291,307	869	665,299
FUND BALANCE JUNE 30, 1991	88,054	820	48,733	116,635	371,932	263,753	889,927

Schedule B2-a

TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
JUNE 30, 1991
SCHOOL LUNCH PROGRAM #22

	UNRESERVED FUND BALANCE	RECEIPTS			PAYMENTS		UNRESERVED FUND BALANCE
		GOVERNMENTAL	MEALS	INTEREST	PAYROLLS	EXPENSE	
SCHOOL LUNCH PROGRAM	97,434	192,632	335,814	5,207	260,467	282,565	88,054

Schedule B2-b

TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
JUNE 30, 1991
HIGHWAY IMPROVEMENT PROGRAM #23

	BALANCE 7/01/90	INTEREST EARNED	PAYMENT OF RAN	REIMBURSMENT COMMONWEALTH	PAYMENTS 6/30/91	UNRESERVED BALANCE
STATE MA33799	33,771		84,292	84,484	33,963	
CHAPTER 811	756	64				820
	34,528	64	84,292	84,484	33,963	820

SHORT TERM BORROWING

OUTSTANDING 7/1/90	REPAID 6/30/90	ISSUED FY 1990	OUTSTANDING 6/30/91
84,292	84,292	0	0

MEMO

	ORIGINAL AUTHORITY	PAYMENTS PRIOR 91	PAYMENTS FY91	NOT YET COMPLETE
MA33053	69,011	69,010	0	1
MA33337	71,670	71,525	0	145
MA33799	142,975	109,004	33,963	8
M34162	142,975	0	0	142,975
				143,129

Schedule B2-c

TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
JUNE 30,1991
REVOLVING ACCOUNT #24

	BALANCE 7/1/90	RECEIPTS 6/30/91	PAYMENTS 6/30/91 PAYROLLS	PAYMENTS 6/30/91 EXPENSE	BALANCE 6/30/91
POLICE DEPARTMENT OFF-DUTY	5,080	189,678	189,678	0	5,080
SCHOOL DEPT. ATHLETIC EVENTS	47	49,800	11,164	34,782	3,901
SCH DEPT. ADULT CONT. EDUCATION	31,402	151,904	141,132	29,858	12,316
SCH DEPT. SUMMER SCHOOL TUITION	8,868	11,615	18,198	553	1,732
SCH DEPT. GIFTED, TALENTED	296	405	240	274	187
SCH DEPT. COMMUNITY PROP. USE	34,181	21,316	4,132	36,061	15,303
PARKS DEPT. REVOLVING ACCT.	4,744	5,769		300	10,213
	84,618	430,488	364,544	101,829	48,733

TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGE IN FUND BALANCE
JUNE 30, 1991
STATE AND FEDERAL PROGRAM #25

Schedule B2-d

	BALANCE 7/1/90	ADJUSTMENT TO BALANCE	REVENUE: INTEREST EARNED	REVENUE: GOVERNMENT RECEIPTS	PAYMENTS: PAYROLL	PAYMENTS: EXPENSE	TRANS. TO THE COMM.	BALANCE CARRIED FORWARD
SELECTMEN								
ARTS LOTTERY COUNCIL	8,520			23,421		21,834		10,107
RIGHT TO KNOW	2,246							2,246
SUBTOTAL	10,766	0	0	23,421	0	21,834	0	12,353
TOWN CLERK								
DML STATE ELECTION				2,654	2,603			51
SUBTOTAL	0	0	0	2,654	2,603	0	0	51
POLICE DEPARTMENT								
DETENTION CENTER RETROFITTING	449		14				463	0
SUBTOTAL	449	0	14	0	0	0	463	0
HEALTH DEPT.								
HAZARDOUS WASTE COLLECTION DAY	100							100
SUBTOTAL	100	0	0	0	0	0	0	100
COUNCIL ON AGING								
STATE AIDE - ELDER AFFAIRS	5,008			7,466		4,297		8,177
SENIOR CENTER RENNOVATION GRANT								0
SUBTOTAL	5,008	0	0	7,466	0	4,297	0	8,177
LIBRARY								
LIB. INCENTIVE MUNIC. EQUALIZATION GRANT	2,451					2,451		0
PUBLIC LIBRARIES CHAPTER 78 1991	0			23,309				23,309
TITLE I 1989 LSCA GRANT	1,199				97			1,102
LIB. INCENTIVE MUNIC. EQUALIZATION GRANT 89	24,092					16,421		7,671
ADULT NON FICTION BOOK COLLEC. DEV. PROG.	0							0
PUBLIC LIBRARIES CHAPTER 78	24,307					23,930		377
91 MUNICIPAL EQUALIZATION GRANT	0			1,294				1,294
SUBTOTAL	52,048	0	0	24,603	97	42,802	0	33,753

TOWN OF MILFORD, MASSACHUSETTS

STATEMENT OF CHANGE IN FUND BALANCE
JUNE 30, 1991
STATE AND FEDERAL PROGRAM #25

Schedule B2-d

SCHOOL DEPARTMENT	BALANCE 7/1/90	ADJUSTMENT TO BALANCE	REVENUE: INTEREST EARNED	REVENUE: GOVERNMENT RECEIPTS	PAYMENTS: PAYROLL	PAYMENTS: EXPENSE	TRANS. TO THE COMM.	BALANCE CARRIED FORWARD
SCHOOL ECIA - 1991				24,201	22,442	1,364		396
ADVANCE XII - 1991		(0)		106,764	116,791	7,321		(17,349)
FEDERALLY IMPACTED AREAS	4,271				1,200	3,071		0
SCH IMPROVEMENT COUNCIL	1,293	(1,293)						0
MAINSTREAM 1991				20,984	20,623			361
CH 188 DISCRETIONARY GRANT	749	(749)						0
CHAPTER I 1991				272,534	259,903	4,522		8,109
OCCUPATIONAL EDUCATION	139						139	0
SCHOOL IMPROVE COUNCIL 1988	1,967	(1,967)						0
EQUAL EDUCATIONAL OPPORTUNITY 1991				739,513	691,716	4,221		43,577
SCH REFUGEE ACT 1980 TRANS.	208						208	0
DRUG FREE SCH. GRANT 1990	4,499				3,250	1,249		(0)
HORACE MANN 1991				1,912	1,212	452		248
TITLE II ESSA SECONDARY MATH	(3,335)			3,375			40	0
TOGETHER II EARLY CHILDHOOD	7,833				4,800	3,029	4	(0)
SCHOOL TECH. ASSESS. SOCIAL/EMOTIONAL	116						116	0
WHOLE LANGUAGE	158					158		0
SCHOOL IMPROV. COUNCIL FY90	(5,814)	7,557				194		1,550
TITLE VI LRE FY90	3,075				2,939		136	0
CHAPTER 2 ECIA	2,462							2,462
OCCUPATIONAL EDUCATION	983				660	323		(0)
LUCRETIA CROCKER FELLOWSHIP	3,348	(3,348)						0
MAINSTREAM 1990	294						101	193
ADVANCE 1990	4,353	0			1,075	3,272	6	0
CHAPTER I	13,540				1,518	7,253		4,769
EQUAL EDUCATION OPPORTUNITY 90	47,133				17,300	29,722		112
CHAPTER II ECIA 1989	534						534	0
TITLE II DDE MATH. TEACHER				6,715				6,715
SCHOOL IMPROVEMENT COUNCIL 1991				6,694	1,641	4,399		654
OCCUPATION EDUCATION 1991				16,513	13,257	2,165		1,092
SCHOOL IMPROV COUNCIL 1989	201	(201)						0
DRUG FREE SCHOOL FY91				22,631		16,547		6,084
HORACE MANN 1989	167					104		62
TOGETHER III				23,314	20,440	708		2,166
SCHOOL FEDERAL AWARENESS				1,000				1,000
SUBTOTAL	88,173	(0)	0	1,246,150	1,180,766	90,072	1,283	62,201
	156,545	(0)	14	1,304,294	1,183,466	159,005	1,747	116,635

TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND JUNE 30, 1991 SPECIAL REVENUE #26

Schdule B2-e

	BALANCE 7/1/90	REVENUE INTEREST	REVENUE DEPARTMENTAL	TRANS FROM/TO OTHER FUNDS	PAYMENTS PAYROLL	PAYMENTS EXPENSE	APPROPRIATED AT A.T.M. 1992	BAL. CARRIED FORWARD
SELECTMEN								
200TH BICENTENIAL	1,507							1,507
ACCESS ROAD - MAPLE ST.	183							183
ON ST. PARKING METER FEES	592		32,193	(4,461)			(25,400)	2,924 *
ON ST. PARKING FINE	21,912		42,354	11,789			(58,121)	17,934 *
SELECTMEN INSURANCE REIMB.	0		4,937					4,937
REVITILIZATION DOWNTOWN	0		2,500			2,500		0
RECONST. TOWN OWNED BLDG.	0		5,000			3,550		1,450
SALE OF REAL ESTATE C44 S63	5,000							5,000 *
TOWN HALL REDEDICATION	25,790		100					25,890
WAR MEMORIAL GIFT ACCT.	4,980		16,714					21,694
ENRON GIFT ACCOUNT	15,000		47,000			27,940		34,060
ENRON POWER GIFT CH44 S.53A	1,944							1,944
WAR MEMORIAL DONATION ACCOUNT			7,710			2,327		5,383
COUNTY DOG REFUND C40S172	2,212		1,474					3,686 *
RESERVED FOR APPROPR/BOND RESIDUAL	15,539			(15,539)				0 *
POLICE DEPT.								
CHILD WATCH PROGRAM (GIFT)	408	9				417		(0)
POLICE DEPT. VEHICLE INS. REIMBURSE	18,198		50			8,473		9,775
FIRE DEPT.								
INSUR. REIMBURSEMENT FOR DAMAGE	410		1,306					1,716
FIRE CHIEF VEHICLE INSUR. REIMB.	400							400
FIRE DEPT. GIFT ACCOUNT	400							400
SCHOOL DEPT.								
ALLIANCE FOR EDUCATION	14							14
MEMORIAL SCH. LIBRARY GIFT	83							83
SCHOOL VOLUNTEER	0		9,855		3,130	3,595		3,130
HOME NATL BANK GIFT/WOODLAND NEWS	45					45		0
LIONS CLUB GIFT/DRUG EDUCATION	0		3,500			556		2,944
KRAFT FOODS GIFT	0		12,374					12,374
HIGHWAY DEPT.								
SOUTH BROOK C44 S53A	91							91
ROAD MACHINERY FUND	909					898		11
HGWY DEPT. INSURANCE REIMB.	12							12
OFF STREET PARKING								
PARKING METERS C40 S22A	24,331		13,706				(36,671)	1,366 *
PARKING FINES	1,521		8,801	13,597			(8,109)	15,810 *

TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND JUNE 30, 1991 SPECIAL REVENUE #26

Schdule B2-e

	BALANCE 7/1/90	REVENUE INTEREST	REVENUE DEPARTMENTAL	TRANS FROM/TO OTHER FUNDS	PAYMENTS PAYROLL	PAYMENTS EXPENSE	APPROPRIATED AT A.T.M. 1992	BAL. CARRIED FORWARD
OTHER								
CONSERVATION/RECEIPTS RESERVED	240		3,155				(3,355)	40 *
CONSERVATION FUND	78		279					357
SEWER DEPT. INSURANCE REIMB.	8							8
COUNCIL ON AGING GIFT	1,302							1,302
CEMETERY SALE OF LOTS	33,035		1,300					34,335 *
LIBRARY MUNC. EQUILIZATION GRANT	90							90
LIB. GIFTS/MOTHER GOOSE/ARTIST GUILD	10,662		4,161			1,737		13,085
BOARD OF HEALTH-HILL RECYCLING GIFT	0		2,000					2,000
GYPSY MOTH GIFT ACCOUNT	10,387				1,974	806		7,607
ROSENFELD GIFT PARKS DEPT.	2,014					2,000		14
PARKS DEPT. RESTITUTION	650							650
PARKS GIFT/SALE OF LAND 53-14-88-32	3,320					3,002		318
SMALL CITIES GRANT RECEIPT	0		5,752				(5,752)	0
FUND BAL RESERVED FOR 1992 EXPEND.	88,040			(88,040)			137,408	137,408
	291,307	9	226,220	(82,654)	5,104	57,846	0	371,932

* RESERVED FOR APPROPRIATION

Schedule B2-f

TOWN OF MILFORD MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
JUNE 30, 1991
SMALL CITIES 27

DESCRIPTION	BALANCE 7/1/90	GOVERNMENTAL RECEIPTS	PAYMENTS PAYROLLS	PAYMENTS EXPENSE	PAYMENTS SUB GRANT	BALANCE 6/30/91
SMALL CITIES GRANT	869	455,000	17,929	149,351	24,835	263,753
	869	455,000	17,929	149,351	24,835	263,753

ACCOUNTS RECEIVABLE

DUE FROM COMM. 1989 GRANT AWARD	20,815.00
DUE FROM COMM. 1990 GRANT AWARD	309,723.00

TOWN OF MILFORD, MASSACHUSETTS
COMBINING BALANCE SHEET - CAPITAL PROJECTS
FOR THE FISCAL YEAR ENDING JUNE 30, 1991

Schedule C-1

	COMBINED PROJECTS	LOUISA LAKE	FIRE STATION BIRCH STREET	TOTAL
ASSETS				
Unrestricted Checking	67,798	50,303	(91,529)*	26,572
Amounts to Be Provided for Payment of Notes	91,370	52,150	2,150,000	2,293,520
Total Assets	159,168	102,453	2,058,471	2,320,092
LIABILITIES				
Bond Anticipation Notes Payable	91,370	52,150	2,150,000	2,293,520
Total Liabilities	91,370	52,150	2,150,000	2,293,520
FUND BALANCES				
Fund Balance Reserved for Encumbrances	67,798	50,303	(91,529)	26,572
Total Liabilities & Fund Equity	159,168	102,453	2,058,471	2,320,092

* TREASURER WAS IN RECEIPT OF BAN AFTER JULY 1, 1991: 500,000.00

TOWN OF MILFORD, MASSACHUSETTS
COMBINING STATEMENT OF REVENUE EXPENSE & CHANGES IN FUND BALANCE
JUNE 30, 1991
CAPITAL PROJECTS #30

Schedule C-2

REVENUE	COMBINED PROJECTS	LOUISA LAKE	FIRE STATION BIRCH STREET	TOTAL
TOTAL REVENUE	0	33,415	0	33,415
EXPENDITURES				
CAPITAL OUTLAY	62,138	69,561	1,342,988	1,474,687
TOTAL EXPENDITURES	62,138	69,561	1,342,988	1,474,687
REVENUE OVER/UNDER EXPENDITURE	(62,138)	(36,145)	(1,342,988)	(1,441,272)
OTHER FINANCING SOURCES/USES				
PROCEEDS OF BONDS			150,000	150,000
PROCEEDS OF NOTES/BAN	91,370	52,150		143,520
OPERATING TRANSFERS (IN/OUT)		34,298		34,298
REPAYMENT OF BAN			(150,000)	(150,000)
TOTAL OTHER FINANCING SOURCES (USES)	91,370	86,448	0	177,818
EXCESS OF REVENUE & OTHER SOURCES OVER/UNDER EXPENDITURES & OTHER USES	29,233	50,303	(1,342,988)	(1,263,454)
FUND BALANCE JULY 1, 1990	38,565	0	1,251,460	1,290,025
FUND BALANCE JUNE 30, 1991	67,798	50,303	(91,529)	26,571

* TREASURER WAS IN RECEIPT OF BAN AFTER JULY 1, 1991 FOR : 500,000.00

STATEMENT OF CHANGES IN FUND BALANCE
COMBINED PROJECTS #30 JUNE 30, 1991

COMBINED PROJECTS 30	BALANCE 7/1/90	RECEIPT OF BAN	EXPENDED 6/30/91	BALANCE CARRIED FORWARD
PURCHASE PENN STA./LAND 3/14/88-36	20,720			20,720
HIGH. DEPT. DUMP TRUCK 3/3/88-39	6,054			6,054
HIGHWAY DEPT. BLDG.	11,791			11,791
GERIATRIC ROOF REPLAC. 2/13/91-47	0	91,370	62,138	29,233
	38,565	91,370	62,138	67,798

TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
LOUISA LAKE CONSTRUCTION #34
JUNE 30, 1991

Schedule C2-b

LOUISA LAKE 6/27/90-A3	BALANCE 7/1/90	EXPENDED 6/30/91	TRANSFERS OTHER FUNDS	RECEIPT OF BAN	FROM THE COMMONWEALTH	BALANCE
	0	69,561	34,298	52,150	33,415	50,303

TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
BIRCH STREET FIRE STATION #33
JUNE 30, 1991

Schedule C2-c

AUTHORIZATION	BALANCE 7/1/90	REPAYMENT OF BAN	RECEIPT OF BOND	EXPENDED 6/30/91	BALANCE
BIRCH ST. FIRE STATION 3/13/89-5	1,251,460	(150,000)	150,000	1,342,988	(91,529) *

* TREASURER WAS IN RECEIPT OF BAN AFTER JULY 1, 1991 : 500,000.00

MEMO

AUTHORIZATION TO BORROW 2,852,000 (150,000 ISSUED)

TOWN OF MILFORD, MASSACHUSETTS
BALANCE SHEET - SEWER ENTERPRISE FUND 60
JUNE 30, 1991

Schedule D-1

ASSETS	
Unrestricted Checking	1,060,000
Sewer Use Charges Receivable	837,649
Amounts to be Provided for Payment of Notes	250,000
Total Assets	2,147,649
LIABILITIES & FUND EQUITY	
LIABILITIES	
Warrants Payable	57,835
Deferred Revenue Uncollected Receivables	837,649
Notes Payable	250,000
Total Liabilities	1,145,485
FUND BALANCE	
Reserved for Encumbrances	704,183
Retained Earnings	297,982
	1,002,165
Total Liabilities & Fund Equity	2,147,649

TOWN OF MILFORD, MASSACHUSETTS

STATEMENT OF REVENUE -
EXPENDITURES & CHANGES IN FUND BALANCE
FOR THE SEWER ENTERPRISE FUND 60
FOR THE FISCAL YEAR ENDED JUNE 30, 1991

Schedule D-2

REVENUE	
Sewer Use Charges	912,860
Departmental Receipts	1,191
Permits	41,989
Earnings on Investments	3,792
Septage Fees	38,537
Grants/Intergovernmental Receipts	38,158
Total Revenue	1,036,528
EXPENDITURES	
Sanitation	1,156,593
Capitol Outlay	269,897
Total Expenditures	1,426,489
Revenue Over/Under Expenditures	(389,961)
OTHER FINANCING SOURCES	
Proceeds of Notes	250,000
Payment of Notes	(43,303)
Total Other Financing Sources (Uses)	206,697
Excess Rev. & Othr. Srces Ovr/Udr Expenditures	(183,264)
Fund Equity July 1, 1990	1,185,429
Fund Equity June 30, 1991	1,002,165

TOWN OF MILFORD, MASSACHUSETTS
REPORT OF CURRENT BUDGET & PRIOR YEAR EXPENDITURES
JUNE 30, 1991 - SEWER FUND 60

Schedule D2-a

DESCRIPTION	CARRY FWD BUDGET	ORIGINAL APPROPRIATION	RECEIPT OF BAN	EXPENDED JUNE 30	BALANCE	BALANCE CARRIED FWD.	CLOSED TO FUND BALANCE
SALARY	0	389,139		392,947	(3,808)		(3,808)
OVERTIME	0	0		0	0		0
EDUCATION STIPEND	0	0		0	0		0
LONGEVITY	0	0		0	0		0
HEALTH INSURANCE	0	12,000		12,000	0		0
PENSION FUND	0	0		0	0		0
TUITION	0	3,700		3,161	539		539
	0	404,839	0	408,108	(3,269)	0	(3,269)
ELECTRICITY	0	143,000		199,499	(56,499)		(56,499)
FUEL, OIL	0	10,000		10,060	(60)		(60)
WATER	0	10,000		1,656	8,344		8,344
COMMONWEALTH GAS	0	800		370	430		430
PRINTING	0	2,000		839	1,161		1,161
OUTSIDE ENGINEERING	0	25,000		28,942	(3,942)		(3,942)
CLOTHING ALLOWANCE	0	4,400		5,040	(640)		(640)
POSTAGE	0	2,500		264	2,236		2,236
TELEPHONE	0	4,600		6,623	(2,023)		(2,023)
CHEMICAL ANALYSIS	0	170,000		245,008	(75,008)		(75,008)
LABORATORYS	0	3,161		3,477	(316)		(316)
GASOLINE	0	3,000		3,377	(377)		(377)
OFFICE SUPPLIES	0	4,100		2,147	1,953		1,953
EQUIPMENT MAINTENANCE	0	52,000		22,392	29,608		29,608
COMPUTER SERVICE	0	40,000		53,748	(13,748)		(13,748)
OPERATIONAL SUPPLIES	0	27,000		30,955	(3,955)		(3,955)
LANDFILL COVER	0	25,000		28,302	(3,302)		(3,302)
IN STATE TRAVEL	0	300		0	300		300
DUES, SUB., & MEETINGS	0	500		114	386		386
LIABILITY INSURANCE	0	40,000		40,000	0		0
EMERGENCY REPAIR MAIN ST. LINE	0	0		59,857	(59,857)		(59,857)
MATURING DEBT/SEWER CONSTR FY89	0	250,000		0	250,000		250,000
INTEREST ON SEWER CONSTR. FY89	0	150,000		5,815	144,185		144,185
	0	967,361	0	748,485	218,876	0	218,876
SEWER DEPT. Subtotal	0	1,372,200	0	1,156,593	215,607	0	215,607

Schedule D2-a

TOWN OF MILFORD, MASSACHUSETTS
REPORT OF CURRENT BUDGET & PRIOR YEAR EXPENDITURES
JUNE 30, 1991 - SEWER FUND 60

DESCRIPTION	CARRY FWD BUDGET	ORIGINAL APPROPRIATION	RECEIPT OF BAN	EXPENDED JUNE 30	BALANCE	BALANCE CARRIED FWD.	CLOSED TO FUND BALANCE
SEWER TREAT PLANT 1 & 2	319,562	0		0	319,562	319,562	0
SEWER TREAT PLANT ST3	292,499	0		0	292,499	292,499	0
SEWER E.MAIN POND 5/9/83-8	13,331	0		0	13,331	13,331	0
SEWER LINES MYSTIC LN 10388-10	65,000	0		64,687	313	313	(0)
SEWER/STM-3/88-10/86-EAST MAIN	33,687	0		0	33,687	33,687	0
SO. MILF. PUMP. STAT. 61289-67	0	0	162,500	152,091	10,409	10,409	0
CHARLES RIVER BIRCH ST. 61289-62	0	0	87,500	53,118	34,382	34,382	0
	724,079	0	250,000	269,897	704,183	704,183	0
SEWER DEPT. TOTAL	724,079	1,372,200	250,000	1,426,489	919,790	704,183	215,607

REVENUE ANTICIPATION NOTES

	BALANCE 7/1/90	PAYMENTS	ISSUED 6/30/91	BALANCE 6/30/91
RAN	43,303	43,303		0
BAN	0	0	250,000	250,000

TOWN OF MILFORD, MASSACHUSETTS

COMBINING BALANCE SHEET FOR ALL TYPES & SIMILAR TRUST FUNDS

JUNE 30, 1991

Schedule E-1

	NON EXPEND. TRUST 81	EXPENDABLE TRUST 82	STABILIZATION FUND 83	CLAIMS TRUST 84	INSURANCE FUND 85	AGENCY FUND 89	TOTAL TRUST
ASSETS							
Unrestricted Checking						137,139	137,139
Combined Investments	190,262	492,028	3,221,366	318,229	140,047		4,361,932
Total Assets	190,262	492,028	3,221,366	318,229	140,047	137,139	4,499,071
LIABILITIES							
Accrued Payrolls & Amounts Withheld						121,829	121,829
Due to Milford Retirement						12,610	12,610
Guarranteed Deposits						2,700	2,700
Total Liabilities	0	0	0	0	0	137,139	137,139
FUND BALANCES							
Reserved for Expenditures 1992		23,000	192,200				215,200
Unreserved Fund Balance	190,262	469,028	3,029,166	318,229	140,047		4,146,732
Total Fund Equity	190,262	492,028	3,221,366	318,229	140,047	0	4,361,932
Total Liabilities & Fund Equity	190,262	492,028	3,221,366	318,229	140,047	137,139	4,499,071

JUNE 30, 1991

	NON EXPENDABLE TRUST 81	EXPENDABLE TRUST 82	STABILIZATION FUND 83	CLAIMS TRUST 84	INSURANCE FUND 85	AGENCY FUND 89	TOTAL TRUST
REVENUE							
Deposits	2,200	3,401				100	5,701
Earnings on Investments		45,445	336,160	35,261	7,580		424,447
Payroll Withholdings				898,498		4,568,329	5,466,827
Accrued Payrolls						57,925	57,925
Intergovernmental				1,002,600		542	1,003,142
From The Commonw./Teachers Retmnt				2,659			2,659
Total Revenue	2,200	48,846	336,160	1,939,019	7,580	4,626,895	6,960,701
EXPENDITURES							
General Government		1,656					1,656
Public Safety		3,140					3,140
Insurance Payments				2,336,081	81,497		2,417,578
Human Services		1,219					1,219
Dog Account/County						542	542
Payroll Withholdings						4,550,749	4,550,749
Accrued Payrolls						59,923	59,923
Refund of Guarantee Deposit						200	200
Total Expenditures	0	6,015	0	2,336,081	81,497	4,611,413	7,035,005
Revenue Over/Under Expenditures	2,200	42,832	336,160	(397,062)	(73,917)	15,482	(74,305)
Operating Transfers In/Out		(91,275)	(258,000)		213,963	249	(135,064)
Other Financing Uses							0
Total Other Finance Sources (Uses)	0	(91,275)	(258,000)	0	213,963	249	(135,064)
Excess of Revenue & Other Over/ Under Expenditures & Other Uses	2,200	(48,444)	78,160	(397,062)	140,046	15,731	(209,369)
Audit Adjust Fund Balance		(68)					(68)
Fund Balance July 1, 1990	188,062	540,539	3,143,206	715,291	0	121,408	4,708,507
Fund Balance June 31, 1991	190,262	492,028	3,221,366	318,229	140,046	137,139	4,499,070

TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
EXPENDABLE TRUST
JUNE 30, 1991

Schedule E-2a

	BALANCE 7/1/90	DEPOSITS	INTEREST EARNED 06/30/91	EXPENDITURES 06/30/91	TRANSFERS TO OTHER FUND	AUDIT ADJUST	BALANCE RESERVED FOR EXPENDITURES 1992	BALANCE 06/30/91
INDUSTRIAL DEVELOPMENT	54,512		4,177	256		335		58,769
LOTTERY ARTS	1,730		127					1,857
REDEVELOPMENT AUTHORITY	5,263		1,134	1,400				4,997
* LAW ENFORCEMENT TRUST	13,120	3,401	607	3,140		188		14,175
* POLICE SELF INSURANCE TRUST	69,215		811		70,027			(0)
LIBRARY BLDG. FUND	249		18					267
CEMETERY/VERNON GROVE/AVIS POND	108,953		7,977					116,930
VERNON GROVE CEMETERY	257,027		25,695		19,950	(562)	21,850	240,360
NO. PURCHASE ST. CEMETERY	13,341		2,543	1,219	1,299	(29)	1,150	12,187
* MOLINARY-DEMATTEO LAND TAKING	17,130		2,356					19,486
	540,539	3,401	45,445	6,015	91,275	(68)	23,000	469,028

* SEPERATE CASH ACCOUNTS

TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
SELF INSURANCE TRUST ACCOUNTS
JUNE 30, 1991

Schedule E-2b

	BALANCE	TRANSFERRED	INTEREST EARNED 6/30/91	EXPENDITURES 6/30/91	BALANCE 6/30/91
MUNICIPAL BLDG & PROP INSUR FUND	0	50,000	2,392	11,770	40,621
LIABILITY CLAIMS INSURANCE FUND	0	163,963	5,189	69,726	99,425
	0	213,963	7,580	81,497	140,047

TOWN OF MILFORD, MASSACHUSETTS
STATEMENT OF CHANGES IN FUND BALANCE
AGENCY FUND 89
JUNE 30, 1991

Schedule E-2c

	BALANCE 07/01/90	RECEIPTS 06/30/91	TRANSFERRED FROM EXPENDABLE TRUST	EXPENDITURES 06/30/91	BALANCE 06/30/91
PAYROLL DEDUCTION:					
FEDERAL INCOME TAX WITHOLDING	40,950	2,667,736		2,669,142	39,544
COMM. OF MASS TAX WITHOLDING	13,638	1,090,302		1,087,870	16,069
SAVINGS BONDS	2,615	51,070		51,153	2,531
TAX SHELTERED ANNUITIES	47,045	195,329		197,923	44,451
FAMILY SERVICE	0	2,990		2,875	115
RETIREMENT WITHHOLDING	0	258,312		248,882	9,430
AMERICAN FAMILY LIFE	0	200		196	4
ASSUMPTION MUTUAL	0	1,266		1,217	49
UNITED WAY	0	130		125	5
FIRE UNION DUES	0	5,864		5,664	200
POLICE UNION DUES	0	1,761		1,693	68
M.A.C.E. UNION DUES	0	703		676	27
SEWER UNION DUES	0	627		585	42
CREDIT UNION	0	181,511		175,213	6,298
PEBSCO	0	110,528		107,533	2,995
DUE FROM NORTH PURCHASE ST.	(249)		249		0
DUE TO OTHER GOV. UNITS					0
DUE TO COUNTY-LICENSE	0	542		542	0
REVOLVING PAYROLLS:					
FIRE DEPT. - OFF DUTY	0	5,572		5,572	0
MILFORD RETIREMENT SYSTEM	14,608	52,353		54,351	12,610
HIGHWAY - GUARANTEE DEPOSITS	100	100		200	0
DUE TO COMMONWEALTH OF MA./CONSEV.					0
FIRE STATION SPEC. DEPOSITS	2,700	0		0	2,700
	121,408	4,626,895	249	4,611,413	137,139

TOWN OF MILFORD, MASSACHUSETTS
SCHEDULE OF BOND INDEBTEDNESS
JUNE 30, 1991

Schedule F

DESCRIPTION	ORIGINAL BORROWING	INTEREST % RATE	DATE OF ISSUE	DATE OF MATURITY FOR F.Y.	BALANCE DUE 7/1/90	RETIREMENTS FOR YEAR 1991	NEW ISSUES FOR YEAR 1991	BALANCE DUE 6/30/91
INSIDE								
SEWER TREATMENT PLANT	1,770,000	9.00	11.01.84	11.01.99	1,170,000	120,000	0	1,050,000
WOODLAND		6.10	10.00.76	10.00.00	55,000	15,000	0	40,000
MEDICAL HOME	1,200,000	7.00	7.15.75	07.15.94	300,000	60,000	0	240,000
LIBRARY	2,085,000	9.10	11.01.84	11.01.99	1,385,000	140,000	0	1,245,000
HIGHWAY DEPT. BLDG.	250,000	5.25	3.00.86	03.25.91				0
	200,000	4.95	6.00.86	06.18.91	90,000	90,000	0	0
HIGHWAY DEPT. GARAGE	250,000	5.29	7.30.86	07.30.90				0
		5.59		07.30.91	75,000	50,000	0	25,000
BIRCH ST. PROJECT	160,000	6.25	12.18.87	12.18.91	80,000	40,000	0	40,000
TOWN HALL RENNOVATIONS	100,000	5.25	3.21.88	03.24.93	60,000	20,000	0	40,000
LAND PURCH. PENN CENTRAL R.R.	360,000	6.00	5.25.88	05.25.93	216,000	72,000	0	144,000
T.HALL RECONST/SEWER E.MAIN	2,445,000	6.45	10.28.88	10.28.99	2,170,000	275,000	0	1,895,000
FIRE & HGWY EQUIP PURCH.	365,000	6.40	11.30.88	11.30.93	292,000	73,000	0	219,000
SCH. DEPT. 4 MODULAR CLASSROOMS	265,000	6.50	7.31.89	07.21.94	265,000	53,000	0	212,000
BIRCH STREET FIRE STATION	150,000	7.50	04.01.91	04.01.96	0	0	150,000	150,000
OUTSIDE								
WOODLAND		6.10	1975	1995	685,000	145,000	0	540,000
HIGH SCHOOL	14,000,000	5.25	1971					0
		4.80	1972	1992	1,290,000	695,000	0	595,000
BROOKSIDE	1,605,000	6.25	1979	1997	615,000	90,000	0	525,000
MIDDLE SCH EAST (ST.MARY'S)		6.25	1979	1997	315,000	45,000	0	270,000
					9,063,000	1,983,000	150,000	7,230,000

TOWN OF MILFORD, MASSACHUSETTS
BONDS AUTHORIZED UNISSUED
JUNE 30, 1991

Schedule G

	AUTHORITY	ORIGINAL AUTHORIZATION	BALANCE 7/1/90	ISSUED DURING F.Y. 1991	AUTHORIZED DURING F.Y. 1991	BALANCE 6/30/91
05.19.76-59	SEWER PLANT	650,000	253,426	0	(253,426) *1	0
07.19.82-8	SEWER PLANT (ST3)	2,475,000	455,000	0	(455,000) *2	0
06.06.88-26	F.D. LAND PURCHASE	800,000	800,000	0	(800,000) *3	0
03.13.89-5	BIRCH ST. FIRE STA.	3,352,000	3,352,000	150,000	(500,000) *4	2,702,000
06.12.89-62	RECON.BIRCH&HOWARD ST.	465,000	465,000	0	0	465,000
06.12.89-67	SO. MILF. PUMP STA.	860,000	860,000	0	0	860,000
06.27.90-03	IMPROVEMENTS LOUISA LAKE	70,002	70,002	0	0	70,002
12.11.90-07	CONSTR. OF CHARLES RIVER IND.	1,400,000	0	0	1,400,000	1,400,000
02.13.91-10	ROOF REPAIR GERIATRIC AUTH.	130,000	0	0	130,000	130,000
06.10.91-47	RECONST. PUMPING STATION	575,000	0	0	575,000	575,000
			6,255,428	150,000	96,574	6,202,002

*1 REDUCED AUTHORIZATION ARTICLE 3 S.T.M. 2/13/91
*2 REDUCED AUTHORIZATION ARTICLE 4 S.T.M. 2/13/91
*3 RECINDED AUTHORIZATION ARTICLE 5 S.T.M. 2/13/91
*4 REDUCED AUTHORIZATION ARTICLE 38 A.T.M. 6/10/91

MILFORD TEACHERS ASSOCIATION

Salary Schedule for September 1, 1990 to August 31, 1991

STEP	BACHELORS/ NON-DEGREE	EARNED MASTERS	MASTERS +15	MASTERS +30	PH.D.
1	23,635	25,435	26,005	27,225	29,415
2	24,210	26,005	26,555	27,825	29,985
3	26,095	27,930	28,515	29,785	31,960
4	27,445	29,350	29,960	31,210	33,270
5	28,685	30,480	31,210	32,310	34,540
6	30,215	32,065	32,570	33,885	36,045
Hurdle					
7	31,480	33,305	33,885	35,035	37,255
8	35,270	37,575	38,040	39,320	41,635

Salary Schedule for September 1, 1991 to mid-point of of 1991/1992 school year (January 27, 1992):

STEP	BACHELORS/ NON-DEGREE	EARNED MASTERS	MASTERS+15	MASTERS+30	PH.D
1	$23,635	25,435	$26,005	$27,225	$29,415
2	24,210	26,005	26,555	27,825	29,985
3	26,095	27,930	28,515	29,785	31,960
4	27,445	29,350	29,960	31,210	33,270
5	28,685	30,480	31,210	32,310	34,540
6	30,215	32,065	32,570	33,885	36,045
Hurdle					
7	31,480	33,305	33,885	35,035	37,255
8	35,270	37,575	38,040	39,320	41,635

MILFORD SCHOOL ADMINISTRATORS ASSOCIATION

High School Principal

STEP	MASTERS	MASTERS +15	MASTERS +30	DOCTORATE
1	$56,841	$57,527	$59,389	$62,759
2	58,872	60,623	61,512	64,999
3	60,903	61,740	63,632	67,242

Middle School Principal - High School Asst. Principal

STEP	MASTERS	MASTERS +15	MASTERS +30	DOCTORATE
1	$52,322	$52,979	$55,028	$57,764
2	53,219	54,217	56,071	59,123
3	54,970	55,679	57,482	60,743

Elementary Principal

STEP	MASTERS	MASTERS +15	MASTERS +30	DOCTORATE
1	$49,022	$49,281	$50,953	$53,737
2	50,468	50,930	52,522	55,501
3	52,488	53,007	54,725	57,764

Guidance Director

STEP	MASTERS	MASTERS +15	MASTERS +30	DOCTORATE
1	$48,079	$48,465	$50,109	$52,813
2	49,121	49,698	51,281	54,170
3	50,674	51,352	53,026	55,986

Special Education Director/Special Project Director

STEP	MASTERS	MASTERS +15	MASTERS +30	DOCTORATE
1	$48,283	$48,876	$50,544	$53,281
2	49,926	50,519	52,139	55,073
3	51,570	52,168	53,875	56,887

A.F.S.C.M.E. "A"

SECRETARIAL/CLERICAL	STEP	1990/91	1991/92
LANE I: Clerks, Clerk-Typists Telephone Operators	0	8.30	8.65
	1	8.45	8.85
	2	8.90	9.30
	7th Anniv.	9.05	9.45
LANE II: Secretary I	0	10.10	10.55
	1	10.35	10.80
	2	10.75	11.25
	7th Anniv.	10.90	11.40
LANE III: Accounting Assistant I	0	10.15	10.60
	1	10.30	10.75
	2	10.75	11.25
	7th Anniv.	10.80	11.30
LANE IV: Accounting Assistant II Administrative Secretary	0	10.55	11.00
	1	10.90	11.40
	2	11.35	11.85
	7th Anniv.	11.60	12.10
MAINTENANCE WORKER; JUNIOR BUILDING CUSTODIAN	0	9.30	9.70
	1	9.75	10.20
	2	10.45	10.90
	7th Anniv.	10.60	11.10
MAINTENANCE WORKER I; SENIOR BUILDING CUSTODIAN I		11.50	12.00
	7th Anniv.	11.65	12.15
MAINTENANCE WORKER II; SENIOR BUILDING CUSTODIAN II		12.25	12.80
	7th Anniv.	12.35	12.90
CAFETERIA WORKERS	1	5.85	6.10
	2	6.20	6.50
	3	6.80	7.10
	7th Anniv.	6.85	7.15
CAFETERIA BAKER-WORKERS	1	6.65	6.95
	2	7.10	7.40
	3	7.70	8.05
	7th Anniv.	7.75	8.10
CAFETERIA COOKS	1	7.45	7.80
	2	8.00	8.35
	3	8.55	8.95
	7th Anniv.	8.60	9.00

A.F.S.C.M.E. "B"	1990-91	1991-92
SPED AIDES	$6.86 ph	$7.13 ph
After 6 mo. of working time	7.11 ph	7.39 ph
CAFETERIA WORKERS	6.40 ph	6.61 ph
After 6 mo. of working time	6.65 ph	6.92 ph

MILFORD TRAFFIC SUPERVISORS ASSOCIATION

ARTICLE VII: WAGES AND WORK SCHEDULES

1. The wages in effect during the term of this Agreement shall be $21.84 per working day effective September 1, 1989; $23.04 per working day effective September 1, 1990 and $24.31 per working day effective September 1, 1991.

MILFORD ASSOCIATION OF CLERICAL EMPLOYEES

Salary Schedule effective July 1, 1991

	Step 1	Step 2	Step 3	Step 4	Step 5
Lib. Clk.	10.04	10.37	10.73	11.12	11.51
Clk-Typ	10.04	10.37	10.73	11.12	11.51
Asoc. Librn	10.53	10.89	11.28	11.67	12.08
Deptl. Clk	10.53	10.89	11.28	11.67	12.08
Ast to Vet Agt	11.61	12.02	12.42	12.86	13.32
Ast. to Assessor	11.61	12.02	12.42	12.86	13.32
Ast. Tn Clk	11.61	12.02	12.42	12.86	13.32
Ast. Tn Acct.	11.61	12.02	12.42	12.86	13.32
Deputy Tax Col.	11.61	12.02	12.42	12.86	13.32
Ast to Hwy Sup.	12.31	12.73	13.19	13.64	14.11

MILFORD HIGHWAY DEPARTMENT EMPLOYEE ASSOCIATION

The wages effective July 1, 1991 shall be as follows:

	Hourly	Weekly
General Foreman	16.32	652.80
Workman Foreman	14.42	576.80
Master Mechanic	14.42	576.80
Mechanic	12.62	504.80
Heavy Equipment II*	13.84	553.60
Heavy Equipment I**	13.42	536.80
Light Equipment Operator	11.91	476.40
Laborer	10.60	424.00
Park Working Foreman	14.42	576.80
Park Light Eq. Operator	11.91	476.40

*operates backhoe
**does not operate backhoe

NON-UNIONIZED PERSONNEL.

Refer to Articles 2 and 3 of the June 10, 1991, Annual Town Meeting

SEWER DEPARTMENT EMPLOYEES

The Salary Schedule for the period July 1, 1991 - June 30, 1992 shall be as follows:

TITLE	STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7
Chief Operator	30,719	31,793	32,455	34,064	35,251	36,483	37,761
Senior Chemist	30,719	31,793	32,455	34,064	35,251	36,483	37,761
Chemist/Lab Technician	12.78/hr	13.24	13.69	14.15	14.66	15.18	15.70
Asst. Chief Operator	12.10	12.49	12.90	13.36	13.80	14.32	14.84
Operator	10.72	11.08	11.52	11.87	12.33	12.72	13.18
Laborer/ Custodian (part-time)	8.84	9.13	9.47	9.81	10.16	10.49	10.85

MILFORD PERMANENT FIREFIGHTERS ASSOCIATION

Effective July 1, 1991

	Minimum	Step 1	Step 2	Maximum
B104 Firefighter	10.88	11.66	12.48	13.38
B102 Firefighter Lieutenant	14.88	--	--	15.94
B106 Deputy Fire Chief	18.67	--	--	20.00

MILFORD POLICE ASSOCIATION

Position	As of 6/30/91
Patrolman Min.	500.13
Step 1	517.14
Step 2	534.27
Maximum	551.14
Sergeant Min.	590.15
Maximum	655.86

MILFORD TOWN DIRECTORY

FOR	CALL	DIAL (508)
Adult Education and Recreation	Community/School Programs	478 1119
Animals	Animal Inspector	473 1019
Assessments	Board of Assessors	634 2306
Bills and Accounts	Town Accountant	634 2309
Birth Certificates	Town Clerk	634 2307
Building Permits	Building Commissioner	634 2313
Burial Permits	Board of Health	634 2315
Chamber of Commerce	Executive Vice-President	473 6700
Checks and Payments	Town Treasurer	634 2300
Civil Defense and Preparedness	Director	473 6287
Conservation Commission	Town Planner	634 2317
Council on Aging	Senior Center	473 8334
Death Certificates	Town Clerk	634 2307
Dog Licenses	Town Clerk	634 2307
Dog Officer	24-Hr. Answering Service	478 3871
Elections	Board of Registrars	634 2307
Fire: To Report a Fire	Fire Department	473 1212
Fishing and Hunting Licenses	Town Clerk	634 2307
Gun Registration	Police Department	473 1113
Housing Authority	Milford Housing Authority	473 9521
Housing & Revitalization Grant Programs	Community Development Office	634 2328
Library	Town Library	473 2145
Licenses	Board of Selectmen	634 2303
Lights, Street	Board of Selectmen	634 2304
Marriage Certificates	Town CLerk	634 2307
Milk Inspection	Board of Health	634 2315
Ordinances - Town	Legal Department	634 2302
Parking Fines	Parking Clerk	634 2304
Parks and Recreation	Parks/Recreation Department	478 6359
Planning Board	Town Planner	634 2317
Plumbing Permits	Plumbing Inspector	634 2314
Police	Police Department	473 1113
Public Medical Home	Milford Geriatric Authority	473 0435
Resident Listing	Board of Registrars	634 2307
Rubbish Collection/Recycling	Board of Health	634 2315
Schools	School Department	478 1100
Selectmen	Executive Secretary	634 2303
Sewers	Sewer Commissioners	473 2054
Slaughter, Inspector of	Board of Health	634 2315
Streets, Maintenance of	Highway Surveyor	473 1274
Tax Assessments	Board of Assessors	634 2306
Tax Collections	Tax Collector	634 2305
Town Counsel	Legal Department	634 2302
Town Engineer	Planning/Engineering Department	634 2317
Tree Department	Tree Warden	478 6359
Veterans Services	Veterans Agent	634 2311
Voting Registration	Board of Registrars	634 2307
Weights and Measures	Sealer of Weights and Measures	473 3577
Wiring Permits	Wiring Inspector	634 2323

POLICE 473 1113 HOSPITAL 473 1190

FIRE 473 1212 AMBULANCE 473 2552

WELFARE/OLD AGE ASSISTANCE 473 2710

NO SCHOOL SIGNAL: THREE BLASTS OF FIRE ALARM, REPEATED FOUR TIMES.